BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto March-2025 are summarised below:

2024-2025				
No. of Projects included in RADP : 31 Nos				
Investment Projects : 26 Nos				
Technical Assistance (TA) Projects : 5 Nos				
	RADP Allocation	Expenditure in March-2025	Expenditure upto March-2025	% of RADP utilisation till in March-2025
	(Figures in Lakh Taka)			
(A) INVESTMENT PROJECTS :				
TOTAL	1014300	45097.37	334058.32	32.93%
P.A.	588553	42684.94	270540.96	45.97%
GOB	425747	2412.43	63517.36	14.92%
(RPA)	(43701)			
CD VAT	22714			
Others	628			
(B) TA PROJECTS :				
TOTAL	8461	477.85	533.17	6.30%
P.A.	6143	345.18	361.18	5.88%
GOB	2318	132.67	171.99	7.42%
(RPA)				
CD VAT				
Others				
G. TOTAL	1022761	45575.22	334591.49	**32.71%**
P.A.	594696	43030.12	270902.14	45.55%
GOB	428065	2545.10	63689.35	14.88%
(RPA)	43701			

2023-2024				
No. of Projects included in RADP : 32 Nos				
Investment Projects : 28 Nos				
Technical Assistance (TA) Projects : 4 Nos				
	RADP Allocation	Expenditure in March-2024	Expenditure upto March-2024	% of RADP utilisation till in March-2024
	(Figures in Lakh Taka)			
(A) INVESTMENT PROJECTS :				
TOTAL	1308315	161562.34	706538.33	54.00%
P.A.	946563	122933.29	538617.64	56.90%
GOB	361752	38629.05	167920.69	46.42%
(RPA)	(34010)	(482.91)	(482.91)	
CD VAT				
Others	63406	10183.71	34884.02	55.02%
(B) TA PROJECTS :				
TOTAL	3447	1445.34	1614.74	46.84%
P.A.	2658	1071.57	1227.67	46.19%
GOB	789	373.77	387.07	49.06%
(RPA)				
CD VAT				
Others				
G. TOTAL	1311762	163007.68	708153.07	53.98%
P.A.	949221	124004.86	539845.31	56.87%
GOB	362541	39002.82	168307.76	46.42%
(RPA)	(34010)	(482.91)	(482.91)	1.42%

Progress report of ongoing projects of Bangladesh Railway for the month of March-2025

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2024-2025)				RADP Allocation (2024-2025)		Fund Release (2024-2025)		Financial progress (% of Total RADP)								
											March-2025			Current Year (2024-2025)			Cumulative since beginning		
		Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025) (%)	March-2025	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital 0	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
		(Figures in Lakh Taka)																	
	(A) INVESTMENT PROJECTS :																		
1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (2nd Revised).(ADB) (01.07.2010 to 31.12.2025), Project Director, Md. Shuboktagin, Mobile: 01755500468	1133597.00	2.00%	0.05%	1.11%	99.11%	131170		31785.13		3753.41	2.86%		31684.91	24.16%		936736.88	82.63%	40133.39
		863956.50					130000		31495.63		3736.49	2.87%		31495.63	24.23%		684506.67		
		269640.50					1170	120000	289.50	30394.85	16.92	1.45%	3679.17	189.28	16.18%	30394.85	252230.21		849650.61
							(1170)	11170	(289.50)	1390.28	(16.92)		74.24	(189.28)		1290.06	(17449.58)		87086.27
2	222000700: Construction of Khulna-Mongla Port Rail Line (3rd revised).(LoC) (31.12.2010 to 30.06.2025), PD(KLN-Mongla), Ahamed Hossin Massum , Mobile: 01711505313	422571.09				100.00%	7223		774.50		5.58	0.08%		143.34	1.98%		402581.36	95.27%	15833.51
		291434.40					6275										281398.73		
		131136.69					948	5822	774.50	242.00	5.58	0.59%		143.34	15.12%	90.40	121182.63		383335.46
							(706)	1401	(532.50)	532.50	(5.58)		5.58	(52.94)		52.94	(12015.87)		19245.90
3	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2024), Project Director, MD. Sultan Ali, Mobile: 01711692929	67850.79	10.00%	0.20%	10.90%	55.40%	12232		5916.44		1.22	0.01%		6557.59	53.61%		29568.26	43.58%	4306.28
		55598.76					9575		5140.06					5140.06	53.68%		24771.65		
		12252.03					2657	12174	776.38	5863.92	1.22	0.05%		1417.53	53.35%	6538.11	4796.61		28160.28
							(58)	58	(52.52)	52.52	(1.22)		1.22	(19.48)		19.48	(475.98)		1407.98
		(25572.33)															(308.11)		
4	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (2nd Revised).(LoC) (01.07.2012 to 30.06.2027), Project Director, Nazneen Ara Keya, Mobile: 01711506113	334254.90	10.00%	0.75%	3.86%	39.86%	13319	1500	7017.22		212.25	1.59%		3434.10	25.78%		106774.64	31.94%	12808.72
		282116.08					11200		2467.22		27.60	0.25%		2467.22	22.03%		91223.88		
		52138.82					2119	11504	4550.00	6646.22	184.65	8.71%	193.77	966.88	45.63%	3343.72	15550.76		101492.60
							(615)	1815	(371.00)	371.00	(18.48)		18.48	(90.38)		90.38	(1844.89)		5282.04
5	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam. (2nd Revised).(ADB) (01.07.2014 to 30.06.2025), Project Director, Md.Tanvirul Islam, Mobile: 01711506142	498603.78	0.15%		0.09%	99.94%	17491		2015.85		194.45	1.11%		2015.85	11.53%		454631.39	91.18%	14966.78
		422729.12					6200		679.79		135.85	2.19%		679.79	10.96%		393830.51		
		75874.66					11291	13601	1336.06	1038.00	58.60	0.52%		1336.06	11.83%	1038.00	60800.88		417590.51
							(890)	3890	(298.06)	977.85	(58.60)		194.45	(298.06)		977.85	(8981.49)		37040.88
							(6200)										(5334.32)		
6	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section (1st Revised).(DRGA) (01.07.2014 to 30.06.2026), Project Director, Md. Selim Rouf, Mobile: 01711691062	65834.60	30.00%			47.50%	2376		2378.67		6.34	0.27%		112.97	4.75%		24169.53	36.71%	
		65834.60					2376	2006	2378.67	2008.00	6.34	0.27%		112.97	4.75%		24169.53		21920.80
		(24954.51)					(370)	370	(370.67)	370.67	(6.34)		6.34	(112.97)		112.97	(2248.73)		2248.73

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2024-2025)				RADP Allocation (2024-2025)		Fund Release (2024-2025)		Financial progress (% of Total RADP)								
							March-2025							Current Year (2024-2025)			Cumulative since beginning		
		Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025) (%)	March-2025	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue 0	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
		(Figures in Lakh Taka)																	
7	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (4th revised).(GoB) (01.07.2015 to 30.06.2025), Project Director, Sheikh Naimul Haque, Mobile: 01717077414	14475.44	1.00%			100.00%	1425		1068.75		261.91	18.38%		1003.69	70.43%		13805.62	95.37%	
		14475.44					1425	1	1068.75	0.75	261.91	18.38%		1003.69	70.43%		13805.62		3653.95
							(1424)	1424	(1068.00)	1068.00	(261.91)		261.91	(1003.69)		1003.69	(10151.67)		10151.67
8	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (3rd revised). (GoB) (01.07.2015 to 30.06.2025), DEN-2, Paksey, Birbal Mondal, Mobile: 1711691592	13095.80				100.00%	1620		1214.25		262.28	16.19%		979.72	60.48%		12418.97	94.83%	
		13095.80					1620		1214.25		262.28	16.19%		979.72	60.48%		12418.97		3310.07
							(1620)	1620	(1214.25)	1214.25	(262.28)		262.28	(979.72)		979.72	(9108.90)		9108.90
9	224090000: Padma Bridge Rail Link Project (2nd Revised).(China) (01.01.2016 to 30.06.2026), PD (PBRLP), Nazneen Ara Keya, Mobile: 01770799899	3862490.83	6.00%	0.10%	3.30%	97.30%	198670		98126.35		31.00	0.02%		82654.70	41.60%		3429743.06	88.80%	161485.35
		2095610.41					110000		49892.25					49892.25	45.36%		1924307.96		393861.21
		1766880.42					88670	183500	48234.10	92442.35	31.00	0.03%		32762.45	36.95%	77519.67	1505435.10		3297340.41
							(15170)	15170	(5684.00)	5684.00	(31.00)		31.00	(5335.03)		5135.03	(132602.65)		132402.65
10	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director (Additional Charge), Fakir Mohammad Mohiuddin, Mobile: 01711506944	92751.69					1										116.16	0.13%	
		71351.92																	
		21399.77					1										116.16		3.99
							(1)	1									(112.17)		112.17
11	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion) (1st Revised).(GoI) (01.07.2016 to 30.06.2025), CE (East), Md. Abu Zafor Miah, Mobile: 01711506101	31852.51	2.00%			99.50%	6258	814									25593.66	80.35%	1587.85
		29443.24					5444										23998.54		
		2409.27					814	5869									1595.12		23960.08
								389									(7.27)		1633.58
																	(5465.77)		
12	224088200: Bangabandhu Sheikh Mujib Railway Bridge (1st Revised).(JICA) (01.07.2016 to 31.12.2025), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	9.00%	0.10%	9.10%	99.10%	237341		118050.12		4099.09	1.73%		126175.19	53.16%		1271303.09	75.76%	
		1214919.79					194392		108956.77		3448.12	1.77%		108956.77	56.05%		1002090.47		
		463175.84					42949	228235	9093.35	116956.77	650.97	1.52%	3278.09	17218.42	40.09%	120806.16	269212.62		1204218.31
							(2672)	9106	(1093.35)	1093.35	(223.39)		821.00	(1461.10)		5369.03	(17950.59)		67084.78
13	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway (1st Revised).(EDCF) (01.07.2017 to 30.06.2025), GM (Project) & Project Director, Fakir Mohammad Mohiuddin, Mobile: 01711506944	215768.36	10.60%			89.40%	35688		341.00		9.06	0.03%		41.03	0.11%		176363.57	81.74%	41185.25
		160974.91					25533	60		44.60							132665.95		44.62
		54793.45					10155	34698	341.00	2.00	9.06	0.09%		41.03	0.40%		43697.62		172072.32
							(687)	990	(341.00)	339.00	(9.06)		9.06	(41.03)		41.03	(2437.50)		4291.25

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											March-2025			Current Year (2024-2025)			Cumulative since beginning		
		Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025) (%)	March-2025	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital 0	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
		(Figures in Lakh Taka)																	
14	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2025), Addl.CE (Track/West), Md. Ahsan Jabir, Mobile: 01711691573	168321.20	3.05%		0.27%	0.97%	1522		1338.00		1.24			472.02	31.01%		1219.69	0.72%	
		136723.99					1096		338.00					338.00	30.84%		832.34		
		31597.21					426		1000.00	209.60	1.24			134.02	31.46%		387.35		20.00
							(426)	1522	(790.40)	1128.40	(1.24)		1.24	(134.02)		472.02	(367.35)		1199.69
15	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 31.12.2025), Chief Engineer (West), Md. Ashadul Haque, Mobile: 01711506102	120249.35	17.00%	0.23%	2.41%	56.54%	12867		8500.00		46.51	0.36%		345.79	2.69%		63206.88	52.56%	
		120249.35					12867	12349	8500.00	8150.00	46.51	0.36%		345.79	2.69%		63206.88		60579.70
							(518)	518	(350.00)	350.00	(46.51)		46.51	(345.79)		345.79	(2627.18)		2627.18
16	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2025), Project Director , Md.Burhan Uddin, Mobile: 01709999094	360207.47	12.00%	1.00%	12.00%	100.00%	69200	20400	59139.16		10.55	0.02%		40637.30	58.72%		296336.39	82.27%	37841.63
		283954.75					46000	520	35942.16					35942.16	78.14%		242434.83		513.79
		76252.72					23200	63400	23197.00	56342.16	10.55	0.05%		4695.14	20.24%	38681.45	53901.56		288990.71
							(2800)	5800		2797.00	(10.55)		10.55	(70.14)		1955.85	(4273.00)		7345.68
17	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2025), Project Director (Additional Charge), Md. Monirul Islam Firozi, Mobile: 01711692942	350675.48	8.00%	0.10%	1.00%	5.10%	1025		377.59		4.17	0.41%		421.61	41.13%		1887.23	0.54%	
		268992.79					682		292.20					292.20	42.84%		1347.64		
		81682.69					343	35	85.39		4.17	1.22%		129.41	37.73%	9.09	539.59		17.17
							(308)	990	(76.70)	377.59	(4.17)		4.17	(120.31)		412.52	(522.41)		1870.06
18	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2026), Project Director, Md. Monirul Islam Firozi , Mobile: 01711692942	557970.15	8.00%	0.10%	1.00%	17.50%	192755		71.70		6.59	0.00%		35.63	0.02%		2643.29	0.47%	
		314659.81					370										1818.33		
		243310.34					192385	192137	71.70	10.50	6.59	0.00%		35.63	0.02%		824.96		
							(248)	618	(61.20)	61.20	(6.59)		6.59	(35.63)		35.63	(824.96)		2643.29
19	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2025), Project Director, Mr. Irfanul Islam, Mobile: 01711564575	1425061.39	2.00%		0.05%	7.50%	117		29.25		7.89	6.74%		50.20	42.91%		39653.11	2.78%	
		875675.79																	
		549385.60					117		29.25		7.89	6.74%		50.20	42.91%		39653.11		39281.84
							(117)	117	(29.25)	29.25	(7.89)		7.89	(50.20)		50.20	(371.27)		371.27
20	222012900: FEASIBILITY STUDY AND DETAILED DESIGN FOR INTRODUCTION OF ELECTRIC TRACTION (INCLUDING OVERHED CATENARY & SUB-STATION) IN BETWEEN NARAYANGANJ-DHAKA-CHITTAGONG SECTION OF BANGLADESH RAILWAY.(GoB) (01.11.2021 to 31.03.2025), CEEE & Project Director, Md. Habibur Rahman, Mobile: 01711506127	1506.84	43.00%		23.00%	80.00%	966		458.00		73.23	7.58%		268.23	27.77%		621.98	41.28%	
								48											
		1506.84					966		458.00	458.00	73.23	7.58%		268.23	27.77%		621.98		12.31
							(966)	966			(73.23)		73.23	(268.23)		268.23	(609.67)		609.67

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											March-2025			Current Year (2024-2025)			Cumulative since beginning		
		Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025) (%)	March-2025	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital 0	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
		(Figures in Lakh Taka)																	
21	224363600: Procurement of 200 Broad Gauge (BG) Passenger Carriages for Bangladesh Railways.(EIB) (01.07.2022 to 30.06.2026), Project Director, Md. Zaidul Islam, Mobile: 01711692893	170433.68	15.00%	10.00%	10.00%	15.00%	38896		34631.93		33539.59	86.23%		33562.95	86.29%		33621.20	19.73%	
		133119.75					37501		33532.33		33532.33	89.42%		33532.33	89.42%		33532.33		
		37313.93					1395	37400	1099.60	33532.33	7.26	0.52%	33452.01	30.62	2.19%	33452.01	88.87		33457.33
							(1395)	1496	(550.00)	1099.60	(7.26)		87.58	(30.62)		110.94	(83.55)		163.87
							(37501)												
22	224374100: 50 Nos. BG & 50 Nos. MG Passenger Carriages Rehabilitation Project For Bangladesh Railway Western Zone.(GoB) (01.07.2022 to 30.06.2025), Project Director, Mostafa Zakir Hasan, Mobile: 01711506134	13846.91			11.50%	15.00%	5216		5216.00		439.77	8.43%		1318.08	25.27%		1344.98	9.71%	
		13846.91					5216	5000	5216.00	5000.00	439.77	8.43%	393.77	1318.08	25.27%	1240.08	1344.98		1266.98
							(216)	216	(216.00)	216.00	(46.00)		46.00	(78.00)		78.00	(78.00)		78.00
23	224374200: Rehabilitation of Sylhet to Chhatak Bazar Section (Meter Gauge Track) of Bangladesh Railway, heavily damaged by Flood 2022.(ADB) (01.04.2023 to 30.06.2026), Project Director, Mohammad Mohiuddin Arif, Mobile: 01711506137	24159.50	23.00%		1.00%	1.00%	6204		2346.80		2120.28	34.18%		2121.63	34.20%		2124.56	8.79%	
		18483.16					4035		1804.55		1804.55	44.72%		1804.55	44.72%		1804.55		
		5676.34					2169	5900	542.25	2305.30	315.73	14.56%		317.08	14.62%		320.01		
							(94)	304	(41.50)	41.50	(26.28)		2120.28	(27.63)		2121.63	(30.56)		2124.56
24	224378500: Replacement and Modernization of Signalling and Interlocking System of Station of Ishurdi-Parbatipur Section in West Zone of Bangladesh Railway.(EDCF) (01.07.2023 to 30.06.2027), Addl.Cste (Telecom), Syed Md. Shahiduzzaman, Mobile: 01709999093	64808.45	15.00%		0.02%	0.02%	351		497.50		0.34	0.10%		1.71	0.49%		2.70	0.00%	
		47578.84					250												
		17229.61					101		497.50	497.50	0.34	0.34%		1.71	1.69%		2.70		
							(101)	351			(0.34)		0.34	(1.71)		1.71	(2.70)		2.70
25	224396900: Construction of Pubail-Dhirasram rail link including land acquisition for construction of Dhirasram ICD.(GoB) (01.10.2023 to 30.09.2026), Project Director, Md. Hamidur Rahman, Mobile: 01711691161	340288.60	10.00%	1.00%	8.50%	8.50%	86		28.38		10.62	12.35%		20.08	23.35%		20.08	0.01%	
		340288.60					86	8	28.38	2.00	10.62	12.35%		20.08	23.35%	1.95	20.08		1.95
							(78)	78	(26.38)	26.38	(10.62)		10.62	(18.13)		18.13	(18.13)		18.13
26	224394000: Conversion of existing Chattogram-Dohazari Meter Gauge track into Dual Gauge track.(ADB) (01.07.2023 to 30.06.2028), Project Director, Md. Shuboktagin, Mobile: 01711691664	1079708.52	6.00%	0.25%	1.25%	1.25%	20281		15154.75										
		708564.52																	
		371144.00					20281	20092	15154.75	15060.25									
							(189)	189	(15154.75)	94.50									
	TOTAL INVESTMENT PROJECTS	**13108479.96**					**1014300**	**22714**	**396477.34**		**45097.37**	**4.45%**		**334058.32**	**32.93%**		**7326488.26**	**55.89%**	**330148.76**
		8275888.53					**588553**	**628**	**270540.96**	**44.60**	**42684.94**	**7.25%**		**270540.96**	**45.97%**		**4840564.37**		**394419.62**
		4832591.43					**425747**	**953731**	**125936.38**	**377162.50**	**2412.43**		**40996.81**	**63517.36**		**313115.49**	**2485923.89**		**6930337.38**
		(24954.51)					**(32839)**	**60569**	**(28611.03)**	**19314.84**	**(1135.46)**		**4100.56**	**(10764.09)**		**20942.83**	**(225196.05)**		**396150.88**
		(25572.33)					**(43701)**										**(11108.20)**		

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2024-2025)				RADP Allocation (2024-2025)		Fund Release (2024-2025)		Financial progress (% of Total RADP)								
											March-2025			Current Year (2024-2025)			Cumulative since beginning		
		Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025) (%)	March-2025	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue 0	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
		(Figures in Lakh Taka)																	
	(B) Technical Assistance (TA) PROJECTS :																		
27	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	5.00%		5.00%	100.00%	16		16.00					16.00	100.00%		800.05	98.97%	
		803.40					16		16.00					16.00	100.00%		800.05		
		5.00								2.70									
								16		13.30						16.00			800.05
28	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 30.06.2026), Project Director, Md. Abidur Rahman, Mobile: 01711691175	23537.61	24.00%	0.25%	2.50%	33.75%	5840		772.53		476.48	8.16%		514.40	8.81%		3616.04	15.36%	
		16714.47					4227		345.18		345.18	8.17%		345.18	8.17%		2577.11		
		6823.14					1613	5	427.35	350.93	131.30	8.14%		169.22	10.49%		1038.93		18.34
							(1608)	5835	(416.45)	421.60	(131.30)		476.48	(169.22)		514.40	(1020.59)		3597.70
29	223048800: Technical Assistance for Facilitation of Rail Transport for Container Freight Cargo.(ADB) (06.04.2023 to 30.06.2025), JDG (Operations), A. M. Salah Uddin, Mobile: 01711506118	749.81	90%		10.00%	20.00%	104		1.75								6.91	0.92%	
		732.71					100												
		17.10					4		1.75								6.91		6.91
							(4)	104	(1.75)	1.75									
30	223051300: Technical Assistance for Construction of Dual Gauge Double Line Between Joydebpur-Ishurdi Section (Engineering Service). (JICA) (01.07.2023 to 31.12.2025), Project Director, Mr. Irfanul Islam, Mobile: 01711564575	16673.35	2%		0.05%	0.05%	2500				1.37	0.05%		2.77	0.11%		2.77	0.02%	
		12325.74					1800												
		4347.61					700	4			1.37	0.20%		2.77	0.40%		2.77		
							(696)	2496			(1.37)		1.37	(2.77)		2.77	(2.77)		2.77
31	223050000: TRANSACTION TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR SAFEGUARD IMPLEMENTATION AND RAILWAY SAFETY ENHANCEMENT.(ADB) (15.10.2023 to 30.06.2028), Project Director, Md. Abul kalam Chawdhury, Mobile: 01711691063	498.75					1												
		492.75																	
		6.00					1												
							(1)	1											
	TOTAL OF T.A. PROJECTS	**42267.92**					**8461**		**790.28**		**477.85**	**5.65%**		**533.17**	**6.30%**		**4425.77**	**10.47%**	
		31069.07					**6143**		**361.18**		**345.18**	**5.62%**		**361.18**	**5.88%**		**3377.16**		
		11198.85					**2318**	**9**	**429.10**	**353.63**	**132.67**	**5.72%**		**171.99**	**7.42%**		**1048.61**		**25.25**
							(2309)	**8452**	**(418.20)**	**436.65**	**(132.67)**		**477.85**	**(171.99)**		**533.17**	**(1023.36)**		**4400.52**
	GRAND TOTAL (A + B)	**13150747.88**					**1022761**	**22714**	**397267.62**		**45575.22**	**4.46%**		**334591.49**	**32.71%**		**7330914.03**	**55.75%**	**330148.76**
		8306957.60					**594696**	**628**	**270902.14**	**44.60**	**43030.12**	**7.24%**		**270902.14**	**45.55%**		**4843941.53**		**394419.62**
		4843790.28					**428065**	**953740**	**126365.48**	**377516.13**	**2545.10**	**0.59%**	**40996.81**	**63689.35**	**14.88%**	**313115.49**	**2486972.50**		**6930362.63**
		(24954.51)					**(35148)**	**69021**	**(29029.23)**	**19751.49**	**(1268.13)**		**4578.41**	**(10936.08)**		**21476.00**	**(226219.41)**		**400551.40**
		(25572.33)					**(43701)**										**(11108.20)**		