

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto June-2025 are summarised below:

2024-2025					2023-2024				
No. of Projects included in RADP : 31 Nos Investment Projects : 26 Nos Technical Assistance (TA) Projects : 5 Nos					No. of Projects included in RADP : 32 Nos Investment Projects : 28 Nos Technical Assistance (TA) Projects : 4 Nos				
	RADP Allocation	Expenditure in June-2025	Expenditure upto June-2025	% of RADP utilisation till in June-2025		RADP Allocation	Expenditure in June-2024	Expenditure upto June-2024	% of RADP utilisation till in June-2024
(Figures in Lakh Taka)					(Figures in Lakh Taka)				

(A) INVESTMENT PROJECTS :					(A) INVESTMENT PROJECTS :				
TOTAL	1014300	357643.82	771841.23	76.10%	TOTAL	1309074	258486.66	1115304.09	85.20%
P.A.	588553	127213.98	454166.90	77.17%	P.A.	947123	188047.46	839200.35	88.61%
GOB	425747	230429.84	317674.33	74.62%	GOB	361951	70439.20	276103.74	76.28%
(RPA)	(43701)				(RPA)	(33700)	(294.95)	(1552.84)	
CD VAT	25714	16659.90	21284.90		CD VAT	3554	370.35	2673.96	
Others	87329		0.20	0.00%	Others	63958	23500.72	63076.58	98.62%

(B) TA PROJECTS :					(B) TA PROJECTS :				
TOTAL	8461	2268.88	2818.50	33.31%	TOTAL	2687	808.37	2460.24	91.56%
P.A.	6143	1675.48	2036.66	33.15%	P.A.	2098	637.41	1893.58	90.26%
GOB	2318	593.40	781.84	33.73%	GOB	589	170.96	566.66	96.21%
(RPA)					(RPA)				
CD VAT					CD VAT				
Others					Others				

G. TOTAL	1022761	359912.70	774659.73	75.74%	G. TOTAL	1311761	259295.03	1117764.33	85.21%
P.A.	594696	128889.46	456203.56	76.71%	P.A.	949221	188684.87	841093.93	88.61%
GOB	428065	231023.24	318456.17	74.39%	GOB	362540	70610.16	276670.40	76.31%
(RPA)	43701				(RPA)	(33700)	(294.95)	(1552.84)	4.61%

Progress report of ongoing projects of Bangladesh Railway for the month of June-2025

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2024-2025)				RADP Allocation (2024-2025)		Fund Release (2024-2025)		Financial progress (% of Total RADP)								
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025) (%)	June-2025	Current Year	Cumulative Since Beginning	June-2025		Current Year (2024-2025)			Cumulative since beginning						
								Total	CD VAT	Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT		
								P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others		
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital		
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue								
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)								

(Figures in Lakh Taka)

(A) INVESTMENT PROJECTS :

1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (2nd Revised).(ADB) (01.07.2010 to 31.12.2025), Project Director, Md. Shuboktagin, Mobile: 01755500468	1133597.00	2.00%	0.05%	1.26%	99.26%	131170		96164.31		57713.98	44.00%		95835.45	73.06%		1000887.14	88.29%	40921.58			
		863956.51								130000		95002.31		57076.72	43.91%		95002.31	73.08%		748013.35		
		269640.49								1170	120000	1162.00	87559.62	637.26	54.47%	50735.10	833.14	71.21%	87559.62	252873.79		906815.38
										(1170)	11170	(1162.00)	8604.69	(637.26)		6978.88	(832.86)		8275.83	(18093.16)		94071.76
2	222000700: Construction of Khulna-Mongla Port Rail Line (3rd revised).(LoC) (31.12.2010 to 30.06.2025), PD(KLN-Mongla), Ahamed Hossin Massum , Mobile: 01711505313	422571.09				100.00%	7223		7049.00		4830.88	66.88%		5320.22	73.66%		407758.24	96.49%				
		291434.40								6275		4777.81		4527.81	72.16%		4777.81	76.14%		286176.54		
		131136.69								948	5822	774.50	5822.00	303.07	31.97%	4203.77	542.41	57.22%	4294.17	121581.70		387539.23
										(706)	1401	(532.50)	1227.50	(224.14)		627.11	(373.08)		1026.05	(12336.01)		20219.01
3	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway (2nd Revised).(LoC) (01.07.2011 to 31.12.2027), Project Director, MD. Sultan Ali, Mobile: 01711692929	72849.78	10.00%	1.00%	12.50%	57.00%	12232		8059.87		1499.93	12.26%		8059.70	65.89%		31040.61	42.61%	4961.09			
		55598.76								9575		5977.37		837.31	8.74%		5977.37	62.43%		25609.08		
		17251.02								2657	12174	2082.50	8028.95	662.62	24.94%	1491.09	2082.33	78.37%	8029.20	5431.53		29651.64
										(58)	58	(30.92)	30.92	(8.84)		8.84	(30.50)		30.50	(456.97)		1388.97
4	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (2nd Revised).(LoC) (01.07.2012 to 30.06.2027), Project Director, Nazneen Ara Keya, Mobile: 01711506113	334254.90	10.00%	1.50%	7.11%	43.11%	13319	1500	2110.00		1279.05	9.60%		7089.87	53.23%		110430.41	33.04%	14099.10			
		282116.08								11200		5674.86		873.70	7.80%		5674.86	50.67%		94431.52		
		52138.82								2119	11504	2110.00		405.35	19.13%	1264.64	1415.01	66.78%	6967.55	15998.89		105116.74
										(615)	1815	(606.00)	606.00	(12.59)		12.59	(122.32)		122.32	(1876.83)		5313.67
5	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam. (2nd Revised).(ADB) (01.07.2014 to 30.06.2025), Project Director, Md.Tanvirul Islam, Mobile: 01711506142	498603.78	0.15%	0.01%	0.15%	100.00%	20491		11877.58		9398.30	45.87%		11877.58	57.96%		464493.12	93.16%	14966.78			
		422729.12								9200	9200	6381.36		5370.63	58.38%		6381.36	69.36%		399532.08		
		75874.66								11291	16601	5496.22	9318.82	4027.67	35.67%	8280.82	5496.22	48.68%	9318.82	64961.04		425871.33
										(890)	3890	(730.92)	2558.76	(300.37)		1117.48	(730.92)		2558.76	(9414.35)		38621.79
6	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section (1st Revised).(DRGA) (01.07.2014 to 30.06.2026), Project Director, Md. Selim Rouf, Mobile: 01711691062	65834.60	30.00%			47.50%	2376		2378.67		0.94	0.04%		124.59	5.24%		24181.17	36.73%				
		65834.60								2376	2006	2378.67	2008.00	0.94	0.04%	0.70	124.59	5.24%	2.58	24181.17		21923.38
		(24954.51)								(370)	370	(370.67)	370.67	(0.24)		0.24	(122.01)		122.01	(2257.79)		2257.79

Serial No.	Name of the Projects with Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2024-2025)				RADP Allocation (2024-2025)		Fund Release (2024-2025)		Financial progress (% of Total RADP)								
			Target (2024-2025) (%)	June-2025	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2025			Current Year (2024-2025)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)				
(Figures in Lakh Taka)																			
7	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (4th revised). (GoB) (01.07.2015 to 30.06.2025), Project Director, Sheikh Naimul Haque, Mobile: 01717077414	14475.44	1.00%			100.00%	1425		1425.00		364.97	25.61%		1380.22	96.86%		14182.15	97.97%	
		14475.44					1425	1	1425.00		364.97	25.61%		1380.22	96.86%		14182.15	3653.95	
							(1424)	1424	(1425.00)	1425.00	(364.97)		364.97	(1380.22)		1380.22	(10528.20)	10528.20	
8	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (3rd revised). (GoB) (01.07.2015 to 30.06.2025), DEN-2, Paksey, Birbal Mondal, Mobile: 1711691592	13095.80				100.00%	1620		1620.00		197.76	12.21%		1428.30	88.17%		12867.55	98.26%	
		13095.80					1620		1620.00		197.76	12.21%		1428.30	88.17%		12867.55	3310.07	
							(1620)	1620	(1620.00)	1620.00	(197.76)		197.76	(1428.30)		1428.30	(9557.48)	9557.48	
9	224090000: Padma Bridge Rail Link Project (2nd Revised).(China) (01.01.2016 to 30.06.2026), PD (PBRLP), Nazneen Ara Keya, Mobile: 01770799899	3862490.83	6.00%	0.10%	3.60%	97.60%	195670		133278.70		287.76	0.15%		92077.78	47.06%		3439166.14	89.04%	162188.43
		2095610.41					110000	43000	51806.57	60500.00			51806.57	47.10%		1926222.28	414144.60		
		1766880.42					85670	180500	81472.13	118116.90	287.76	0.34%	257.07	40271.21	47.01%	84472.96	1512943.86	3304293.70	
							(15170)	15170	(15161.80)	15161.80	(30.69)		30.69	(7604.82)		7604.82	(134872.44)	134872.44	
10	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director (Additional Charge), Fakir Mohammad Mohiuddin, Mobile: 01711506944	92751.69					1										116.16	0.13%	
		71351.92																	
		21399.77					1											116.16	3.99
							(1)	1										(112.17)	112.17
11	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion) (1st Revised).(GoI) (01.07.2016 to 30.06.2025), CE (East), Md. Abu Zafor Miah, Mobile: 01711506101	31852.51	2.00%		0.50%	100.00%	6258	814	3532.43	814.00	1420.05	22.69%	286.77	3005.20	48.02%	286.77	28598.86	89.79%	1874.62
		29443.24					5444		2718.43		1420.05	26%		2718.43	49.93%		26716.97		
		2409.27					814	5869	814.00	814.00			1420.05	286.77	35.23%	3005.20	1881.89	26938.70	
								389										(7.27)	1660.16
															(5492.35)				
12	224088200: Jamuna Rail Bridge Project (1st Revised).(JICA) (01.07.2016 to 31.12.2025), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	9.00%	0.05%	9.25%	99.25%	237341		228348.20		58175.19	24.51%		229541.96	96.71%		1374669.84	81.92%	
		1214919.79					194392		194391.75		46373.06	23.86%		194391.75	100.00%		1087525.45		
		463175.84					42949	228235	33956.45	225991.75	11802.13	27.48%	56296.34	35150.21	81.84%	220551.70	287144.39	1303963.83	
							(2672)	9106	(2356.45)	2356.45	(633.04)		1878.85	(2556.52)		8990.26	(19046.01)	70706.01	
13	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway (1st Revised).(EDCF) (01.07.2017 to 30.06.2025), GM (Project) & Project Director, Fakir Mohammad Mohiuddin, Mobile: 01711506944	215768.36	10.60%			99.00%	35688		19913.35		10017.04	28.07%		16364.40	45.85%		192686.94	89.30%	41185.25
		160974.91					25533	60	9758.35	60.00	9758.35	38.22%		9758.35	38.22%	0.20	142424.30	44.82	
		54793.45					10155	34698	10155.00	19226.35	258.69	2.55%	9564.88	6606.05	65.05%	15864.88	50262.64	187937.19	
							(687)	990	(987.00)	687.00	(260.38)		452.16	(302.09)		499.52	(2698.57)	4749.75	

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2024-2025)				RADP Allocation (2024-2025)		Fund Release (2024-2025)		Financial progress (% of Total RADP)										
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025) (%)	June-2025	Current Year	Cumulative Since Beginning	Total P.A. GoB (RPA)	CD VAT Others Revenue	Total P.A. GoB (RPA)	CD VAT Others Revenue	June-2025			Current Year (2024-2025)			Cumulative since beginning			
												Total P.A. GoB (RPA)	%	CD VAT Others Revenue	Total P.A. GoB (RPA)	%	CD VAT Others Revenue	Total P.A. GoB (RPA)	%	CD VAT Others Revenue	
		(Figures in Lakh Taka)																			
14	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2025), Addl.CE (Track/West), Md. Ahsan Jabir, Mobile: 01711691573	168321.20	3.05%		0.51%	1.22%	1522		1221.34		589.31			1065.27	69.99%		1812.94	1.08%			
		136723.99					1096		796.94		458.94		796.94	72.71%		1291.28					
		31597.21					426		424.40		130.37		268.33	62.99%		521.66	20.00				
							(426)	1522	(424.40)	1221.34	(130.37)		589.31	(268.33)		1065.27	(501.66)	1792.94			
15	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 31.12.2025), JDG (Engineering), Md. Ashadul Haque, Mobile: 01711506120	120249.35	17.00%	0.27%	3.77%	57.90%	12867		8500.00		75.42	0.59%		3229.46	25.10%		66090.55	54.96%			
		120249.35					12867	12349	8500.00	8150.00	75.42	0.59%	73.74	3229.46	25.10%	2881.99	66090.55	63461.69			
							(518)	518	(350.00)	350.00	(1.68)		1.68	(347.47)		347.47	(2628.86)	2628.86			
16	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT) (1st Revised).(ADB) (01.07.2017 to 30.06.2025), Project Director , Md.Burhan Uddin, Mobile: 01711692942	356294.50	12.00%		12.00%	100.00%	72200	23400	67191.76	23400.00	17898.68	24.79%	16373.13	63341.82	87.73%	20998.13	319040.91	89.54%	58839.76		
		275042.74					46000	520	40994.76		260.10	0.57%		40994.76	89.12%		247487.43	513.79			
		81251.76					26200	66400	26197.00	64394.76	17638.58	67.32%	16373.13	22347.06	85.29%	59847.08	71553.48	310156.34			
							(2800)	5800	(2797.00)	2797.00	(1265.45)		1525.55	(1348.93)		3494.74	(5551.79)	8884.57			
17	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2025), Project Director (Additional Charge), Md. Monirul Islam Firozi, Mobile: 01711692942	350675.48	8.00%		1.10%	5.20%	1025		85.45		3.15	0.31%		430.26	41.98%		1895.88	0.54%			
		268992.79					682				292.20	42.84%		1347.64							
		81682.69					343	35	85.39	8.75	3.15	0.92%	138.06	40.25%	9.09	548.24	17.17				
							(308)	990	(76.70)	76.70	(3.15)		3.15	(128.96)		421.17	(531.06)	1878.71			
18	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2026), Project Director, Md. Monirul Islam Firozi , Mobile: 01711692942	557970.15	8.00%	6.80%	8.00%	24.50%	192755		71.70		192033.05	99.63%		192077.51	99.65%		194685.17	34.89%			
		314659.81					370								1818.33						
		243310.34					192385	192137	71.70	10.50	192033.05	99.82%	192010.00	192077.51	99.84%	192010.00	192866.84	192010.00			
							(248)	618	(61.20)	61.20	(23.05)		23.05	(67.51)		67.51	(856.84)	2675.17			
19	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2025), Project Director, Mr. Irfanul Islam, Mobile: 01711564575	1425061.39	2.00%	2.00%	2.05%	9.50%	117		29.25		10.95	9.36%		75.56	64.58%		39678.37	2.78%			
		875675.79					117		29.25		10.95	9.36%		75.56	64.58%		39678.37	39282.08			
		549385.60					(117)	117	(29.25)	29.25	(10.95)		10.95	(75.56)		75.56	(396.29)	396.29			
20	222012900: FEASIBILITY STUDY AND DETAILED DESIGN FOR INTRODUCTION OF ELECTRIC TRACTION (INCLUDING OVERHEAD CATENARY & SUB-STATION) IN BETWEEN NARAYANGANJ-DHAKA-CHITTAGONG SECTION OF BANGLADESH RAILWAY.(GoB) (01.11.2021 to 31.03.2025), CEEW & Project Director, Md. Habibur Rahman, Mobile: 01711506126	1506.84	43.00%	14.00%	37.00%	94.00%	966		458.00		191.86	19.86%		484.90	50.20%		839.03	55.68%			
								48													
		1506.84					966		458.00	458.00	191.86	19.86%		484.90	50.20%		839.03	12.31			
							(966)	966			(191.86)		191.86	(484.90)		484.90	(826.72)	826.72			

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2024-2025)				RADP Allocation (2024-2025)		Fund Release (2024-2025)		Financial progress (% of Total RADP)								
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025)	June-2025	Current Year	Cumulative Since Beginning	Total P.A.	CD VAT Others	Total P.A.	CD VAT Others	June-2025			Current Year (2024-2025)			Cumulative since beginning	
		(%)					P.A.	Capital	P.A.	Capital	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
											GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
											(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)		
(Figures in Lakh Taka)																			
21	224363600: Procurement of 200 Broad Gauge (BG) Passenger Carriages for Bangladesh Railways.(EIB) (01.07.2022 to 30.06.2026), Project Director, Md. Zaidul Islam, Mobile: 01711692893	170433.68 133119.75 37313.93	15.00%	5.00%	15.00%	20.00%	35896 34501 1395 (1395) (34501)	 34501 34400 1496	34926.53 33532.33 1394.20 (1394.20)	 33532.33 33532.33 1326.46 (1326.46)	1326.46 3.70%	 33532.33 97.19%	 1369.42 98.17%	 1369.42 98.17%	 33452.01 1427.67 1449.74 (1422.35)	 34960.00 20.51%	 33532.33 1502.67		
22	224374100: 50 Nos. BG & 50 Nos. MG Passenger Carriages Rehabilitation Project For Bangladesh Railway Western Zone.(GoB) (01.07.2022 to 30.06.2025), Project Director, Shah Shufi Nur Mohammed, Mobile: 01711506134	13846.91 13846.91			18.00%	21.50%	5216 5216 (216)	 5000 216	5216.00 5216.00 (216.00)	5000.00 216.00	25.51 0.49% (1.86)	 23.65 1.86	1664.62 31.91% (144.05)	1664.62 31.91% (144.05)	1520.58 144.05 (144.05)	1691.52 12.22% (144.05)	 1547.48 144.05		
23	224374200: Rehabilitation of Sylhet to Chhatak Bazar Section (Meter Gauge Track) of Bangladesh Railway, heavily damaged by Flood 2022.(ADB) (01.04.2023 to 30.06.2026), Project Director, Mohammad Mohiuddin Arif, Mobile: 01711506137	24159.50 18483.16 5676.34	23.00%		0.75%	0.75%	6204 4035 2169 (94)	 5900 304	2818.78 2061.86 756.92 (85.44)	2638.73 38.26 180.05 (13.78)	295.57 4.76% 257.31 6.38% 38.26 1.76% (13.78)	 234.35 61.22	2424.71 39.08% 2061.86 51.10% 362.85 16.73% (41.96)	2424.71 39.08% 2061.86 51.10% 362.85 16.73% (41.96)	2240.70 365.78 184.01 (44.89)	2427.64 10.05% 2061.86 365.78 (44.89)	 2240.70 186.94		
24	224378500: Replacement and Modernization of Signalling and Interlocking System of Station of Ishurdi-Parbatipur Section in West Zone of Bangladesh Railway.(EDCF) (01.07.2023 to 30.06.2027), Project Director, Syed Md. Shahiduzzaman, Mobile: 01709999093	64808.45 47578.84 17229.61	15.00%		0.02%	0.02%	351 250 101 (101)	 497.50 497.50 351	497.50 497.50 497.50 (1.82)	497.50 497.50 497.50 (1.82)	1.82 0.52% 1.82 1.80% (1.82)	 3.53 3.53 1.82	3.53 1.01% 3.53 3.50% (3.53)	3.53 1.01% 3.53 3.50% (3.53)	4.52 4.52 3.53 (4.52)	4.52 0.01% 4.52 0.01% (4.52)	 4.52 4.52 4.52		
25	224396900: Construction of Pubail-Dhirasram rail link including land acquisition for construction of Dhirasram ICD.(GoB) (01.10.2023 to 30.09.2026), Project Director, Md. Hamidur Rahman, Mobile: 01711691161	340288.60 340288.60	10.00%	1.00%	12.00%	12.00%	86 86 (78)	 8 78	85.52 85.52 (77.52)	8.00 77.52	4.28 4.98% (4.28)	 4.28 4.28	34.66 40.30% (32.71)	34.66 40.30% (32.71)	1.95 32.71 (32.71)	34.66 0.01% (32.71)	 34.66 32.71	 1.95 32.71	
26	224394000: Conversion of existing Chattogram-Dohazari Meter Gauge track into Dual Gauge track.(ADB) (01.07.2023 to 30.06.2028), Project Director, Md. Shuboktagin, Mobile: 01711691664	1079708.52 708564.52 371144.00	6.00%		1.25%	1.25%	20281 20281 (189)	 20092 189	15154.75 15154.75 (15154.75)	15060.25 94.50	1.91 0.01% (1.91)	 1.91 1.91	1.91 0.01% 1.91	1.91 0.01% 1.91	1.91 1.91 (1.91)	1.91 0.00% 1.91	 1.91 1.91	 1.91 1.91	
TOTAL INVESTMENT PROJECTS		13109565.98 8266976.53 4842589.45 (24954.51)					1014300 588553 425747 (32839) (43701)	25714 87329 953731 60569	652013.69 453874.70 202317.10 (45649.72)	24214.00 60560.00 606645.21 41146.55 (5644.99)	357643.82 127213.98 230429.84 (5644.99)	35.26% 21.61%	16659.90 454166.90 317674.33 (19796.97)	76.10% 77.17%	21284.90 0.20 732031.99 39809.25 (10826.67)	59.23% 5024190.43 2740050.99 (234198.98) (10826.67)	339036.61 414703.21 7349228.09 415013.33		

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2024-2025)				RADP Allocation (2024-2025)		Fund Release (2024-2025)		Financial progress (% of Total RADP)										
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025) (%)	June-2025	Current Year	Cumulative Since Beginning	Total P.A.	CD VAT Others	Total P.A.	CD VAT Others	June-2025			Current Year (2024-2025)			Cumulative since beginning			
		P.A.		GoB	Capital	Revenue	P.A.	Capital	Revenue	P.A.	Capital	Revenue	P.A.	Capital	Revenue	P.A.	Capital	Revenue	P.A.	Capital	Revenue
		(Figures in Lakh Taka)																			

(B) Technical Assistance (TA) PROJECTS :

27	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	5.00%		5.00%	100.00%	16		16.00					16.00	100.00%		800.05	98.97%					
		803.40					16		16.00			16.00	100.00%		800.05								
		5.00																					
										2.70													
28	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 30.06.2026), Project Director, Md. Abidur Rahman, Mobile: 01711691175	23537.61	24.00%	3.75%	6.75%	38.00%	5840		2448.81		2268.43	38.84%		2798.94	47.93%		5900.58	25.07%					
		16714.47					4227		2020.66		1675.48	39.64%		2020.66	47.80%		4252.59						
		6823.14					1613	5	428.15	2026.41	592.95	36.76%		778.28	48.25%	4.97	1647.99		23.31				
							(1608)	5835	(417.25)	422.40	(592.95)		2268.43	(773.31)		2793.97	(1624.68)		5877.27				
29	223048800: Technical Assistance for Facilitation of Rail Transport for Container Freight Cargo.(ADB) (06.04.2023 to 30.06.2025), JDG(Dev-Traffic), A. M. Salah Uddin, Mobile: 01325087307	749.81	90%	10.00%	20.00%	30.00%	104		1.75								6.91	0.92%					
		732.71					100																
		17.10					4		1.75												6.91		
							(4)	104	(1.75)	1.75													
30	223051300: Technical Assistance for Construction of Dual Gauge Double Line Between Joydebpur-Ishurdi Section (Engineering Service). (JICA) (01.07.2023 to 31.12.2025), Project Director, Mr. Irfanul Islam, Mobile: 01711564575	16673.35	2%	0.05%	0.10%	0.10%	2500				0.45	0.02%		3.56	0.14%		3.56	0.02%					
		12325.74					1800																
		4347.61					700	4		0.45	0.06%	0.25	3.56	0.51%	0.25	3.56		0.25	3.56		0.25		
							(696)	2496		(0.20)		0.20	(3.31)		3.31	(3.31)		3.31	(3.31)		3.31		
31	223050000: TRANSACTION TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR SAFEGUARD IMPLEMENTATION AND RAILWAY SAFETY ENHANCEMENT.(ADB) (15.10.2023 to 30.06.2028), Project Director, Md. Abul kalam Chawdhury, Mobile: 01711691063	498.75					1																
		492.75					1																
		6.00					(1)	1															
TOTAL OF T.A. PROJECTS		42267.92					8461		2466.56		2268.88	26.82%		2818.50	33.31%		6711.10	15.88%					
		31069.07					6143		2036.66		1675.48	27.27%		2036.66	33.15%		5052.64						
		11198.85					2318	9	429.90	2029.11	593.40	25.60%	0.25	781.84	33.73%	5.22	1658.46		30.47				
							(2309)	8452	(419.00)	437.45	(593.15)		2268.63	(776.62)		2813.28	(1627.99)		6680.63				
GRAND TOTAL (A + B)		13151833.90					1022761	25714	654480.25	24214.00	359912.70	35.19%	16659.90	774659.73	75.74%	21284.90	7770952.52	59.09%	339036.61				
		8298045.60					594696	87329	455911.36	60560.00	128889.46	21.67%	456203.56	76.71%	0.20	5029243.07		414703.21					
		4853788.30					428065	953740	202747.00	608674.32	231023.24	53.97%	342231.49	318456.17	74.39%	732037.21	2741709.45		7349258.56				
		(24954.51)					(35148)	69021	(46068.72)	41584.00	(6238.14)		17679.39	(20573.59)		42622.53	(235826.97)		421693.96				
							(43701)												(10826.67)				