

Annual Procurement Plan (APP)-2023-24 (Final)

(Goods & Related Services)

Ministry/ Division	Ministry of Railways (MOR)
Agency	MOR
Procuring Entity Name & Code	MOR

Pack age No.	Description of Procurement GOODS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estimated Cost in Tk. (Lakh)	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening (14)	Tender Evaluation (14)	Approval to Award (7)	Notification of Award (3)	Signature of Contract (2)	Total time To Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-01	Computer Accessories [Supply of Computer Accessories (Frame Work Agreement)] EC 3255101	Nos	List Enclosed	OTM/e-GP	Secretary	GOB	27.35	Planned Dates		16 Aug 2023	31 Aug 2023	10 Sep 2023	24 Sep 2023	25 Sep 2023	26 Sep 2023	-	Done
								Planned Days		-	16 days	10 days	14 days	1 day	1 days	42 days	
								Actual									
GR-02	Stationary Goods [Supply of Stationary & Other Goods (Frame Work Agreement)] EC 3255105	Nos	List Enclosed	OTM/e-GP	Secretary	GOB	18.80	Planned Dates		26 Sep 2023	10 Oct 2023	16 Oct 2023	19 Oct 2023	19 Oct 2023	23 Oct 2023	-	Done
								Planned Days		-	15 days	6 days	3 days	0 day	4 days	28 days	
								Actual									
GR-03	Office Accessories (Supply of Projector) EC 4112310	Nos	1 Pcs	RFQ	Secretary	GOB	1.00	Planned Dates		08 Oct 2023	16 Oct 2023	16 Oct 2023	18 Oct 2023	18 Oct 2023	19 Oct 2023		Done
								Planned Days		-	9 days	0 day	2 days	0 day	1 day	12 days	
								Actual									
GR-04	Publication (Development Report) EC 3211128	Nos	1000 Pcs	RFQ	Secretary	GOB	2.18	Planned Dates		16 Oct 2023	18 Oct 2023	18 Oct 2023	18 Oct 2023	18 Oct 2023	19 Oct 2023		Done
								Planned Days		-	3 days	0 day	0 days	0 day	1 day	4 days	
								Actual									
GR-05	Publication (Annual Report) EC 3211128	Nos	500 Pcs	RFQ	Secretary	GOB	2.80	Planned Dates		26 Oct 2023	01 Nov 2023	01 Nov 2023	05 Nov 2023	20 Nov 2023	21 Nov 2023		Done
								Planned Days		-	7 days	0 day	4 days	15 day	1 day	27 days	
								Actual									

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Package No.	Description of Procurement GOODS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estimated Cost in Tk. (Lakh)	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening (14)	Tender Evaluation (14)	Approval to Award (7)	Notification of Award (3)	Signature of Contract (2)	Total time To Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-06	Computer Accessories (Supply of Computer Set) EC 4112202	Nos	List Enclosed	OTM/e-GP	Secretary	GOB	13.00	Planned Dates		01 Nov 2023	16 Nov 2023	08 Jan 2024	31 Jan 2024	31 Jan 2024	01 Feb 2024		Done
								Planned Days		-	16 Days	53 Days	23 Days	0 Day	1 Days	93 Days	
								Actual									
GR-07	Office Accessories (Supply of Office Uniform) EC 3111315	Nos	List Enclosed	RFQ	Secretary	GOB	1.52	Planned Dates		26 Nov 2023	03 Dec 2023	03 Dec 2023	07 Dec 2023	11 Dec 2023	12 Dec 2023		Done
								Planned Days		-	8 days	0 day	4 days	4 day	1 day	17 days	
								Actual									
GR-08	Furniture (Supply of Furniture) EC 4112314	Nos	List Enclosed	RFQ	Secretary	GOB	1.05	Planned Dates		04 Dec 2023	12 Dec 2023	12 Dec 2023	04 Jan 2024	04 Jan 2024	08 Jan 2024		Done
								Planned Days		-	13 days	0 day	23 days	0 day	4 days	40 days	
								Actual									

২৭/৬/২৪
মোঃ মাসিনুদ্দীন সরকার
প্রশাসনিক কর্মকর্তা
রেলপথ মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

২৭/৬/২৪
আলমগীর হোসেন
উপ সচিব
রেলপথ মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

২৭/০৬/২০২৪
ড. মোঃ হুমায়ুন কবীর
সচিব
রেলপথ মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার