

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto May-2025 are summarised below:

2024-2025					2023-2024				
No. of Projects included in RADP : 31 Nos Investment Projects : 26 Nos Technical Assistance (TA) Projects : 5 Nos					No. of Projects included in RADP : 32 Nos Investment Projects : 28 Nos Technical Assistance (TA) Projects : 4 Nos				
	RADP Allocation	Expenditure in May-2025	Expenditure upto May-2025	% of RADP utilisation till in May-2025		RADP Allocation	Expenditure in May-2024	Expenditure upto May-2024	% of RADP utilisation till in May-2024
(Figures in Lakh Taka)					(Figures in Lakh Taka)				

(A) INVESTMENT PROJECTS :					(A) INVESTMENT PROJECTS :				
TOTAL	1014300	74493.98	414197.42	40.84%	TOTAL	1308315	74236.73	856817.44	65.49%
P.A.	588553	51202.35	326952.92	55.55%	P.A.	946563	54066.02	651426.28	68.82%
GOB	425747	23291.63	87244.50	20.49%	GOB	361752	20170.71	205391.16	56.78%
(RPA)	(43701)				(RPA)	(34010)	(320.82)	(803.73)	
CD VAT	22714	23.18	5524.44		CD VAT				
Others	628		0.20	0.03%	Others	63406	4691.84	39575.86	62.42%

(B) TA PROJECTS :					(B) TA PROJECTS :				
TOTAL	8461	7.79	549.62	6.50%	TOTAL	3447	14.48	1651.87	47.92%
P.A.	6143		361.18	5.88%	P.A.	2658	14.25	1256.17	47.26%
GOB	2318	7.79	188.44	8.13%	GOB	789	0.23	395.70	50.15%
(RPA)					(RPA)				
CD VAT					CD VAT				
Others					Others				

G. TOTAL	1022761	74501.77	414747.04	40.55%	G. TOTAL	1311762	74251.21	858469.31	65.44%
P.A.	594696	51202.35	327314.10	55.04%	P.A.	949221	54080.27	652682.45	68.76%
GOB	428065	23299.42	87432.94	20.43%	GOB	362541	20170.94	205786.86	56.76%
(RPA)	43701				(RPA)	(34010)	(320.82)	(803.73)	2.36%

Progress report of ongoing projects of Bangladesh Railway for the month of May-2025

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2024-2025)				RADP Allocation (2024-2025)		Fund Release (2024-2025)		Financial progress (% of Total RADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025) (%)	May-2025	Current Year	Cumulative Since Beginning	May-2025		Current Year (2024-2025)			Cumulative since beginning							
								Total	CD VAT	Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue								
	(RPA)		(RPA)			(RPA)		(RPA)		(RPA)		(RPA)		(RPA)						

(Figures in Lakh Taka)

(A) INVESTMENT PROJECTS :

1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (2nd Revised).(ADB) (01.07.2010 to 31.12.2025), Project Director, Md. Shuboktagin, Mobile: 01755500468	1133597.00	2.00%	0.05%	1.21%	99.21%	131170		38215.09		6434.48	4.91%		38121.47	29.06%		943173.44	83.20%	40133.39
		863956.51					130000		37925.59		6429.96	4.95%		37925.59	29.17%		690936.63		
		269640.49					1170	120000	289.50	36824.81	4.52	0.39%	6429.96	195.88	16.74%	36824.81	252236.81		856080.57
							(1170)	11170	(289.50)	1390.28	(4.52)		4.52	(195.88)		1296.66	(17456.18)		87092.87
2	222000700: Construction of Khulna-Mongla Port Rail Line (3rd revised).(LoC) (31.12.2010 to 30.06.2025), PD(KLN-Mongla), Ahamed Hossin Massum , Mobile: 01711505313	422571.09				100.00%	7223		1024.50		4.24	0.06%		489.34	6.77%		402927.36	95.35%	15833.51
		291434.40					6275		250.00				250.00	3.98%		281648.73			
		131136.69					948	5822	774.50	4.24	0.45%		239.34	25.25%	90.40	121278.63		383335.46	
							(706)	1401	(532.50)	1024.50	(4.24)		4.24	(148.94)		398.94	(12111.87)		19591.90
3	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway (2nd Revised).(LoC) (01.07.2011 to 31.12.2027), Project Director, MD. Sultan Ali, Mobile: 01711692929	72849.78	10.00%		11.50%	56.00%	12232		5804.31		2.18	0.02%		6559.77	53.63%		29532.47	40.54%	4297.28
		55598.76					9575		5140.06				5140.06	53.68%		24771.71			
		17251.02					2657	12174	664.25	5775.12	2.18	0.08%		1419.71	53.43%	6538.11	4760.76		28121.80
							(58)	58	(27.52)	29.19	(2.18)		2.18	(21.66)		21.66	(478.67)		1410.67
4	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (2nd Revised).(LoC) (01.07.2012 to 30.06.2027), Project Director, Nazneen Ara Keya, Mobile: 01711506113	334254.90	10.00%	1.00%	5.61%	41.61%	13319	1500	6911.16		1381.54	10.37%	23.18	5810.82	43.63%	899.44	109151.36	32.66%	13708.16
		282116.08					11200		4801.16				4801.16	42.87%		93557.82			
		52138.82					2119	11504	2110.00	6305.16	37.37	1.76%	1367.60	1009.66	47.65%	5701.09	15593.54		103849.97
							(615)	1815	(606.00)	606.00	(13.94)		13.94	(109.73)		109.73	(1864.24)		5301.39
5	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam. (2nd Revised).(ADB) (01.07.2014 to 30.06.2025), Project Director, Md.Tanvirul Islam, Mobile: 01711506142	498603.78	0.15%	0.01%	0.14%	99.99%	17491		2479.28		463.43	2.65%		2479.28	14.17%		455094.82	91.27%	14966.78
		422729.12					6200		1010.73				1010.73	16.30%		394161.45			
		75874.66					11291	13601	1468.55	1038.00	132.49	1.17%		1468.55	13.01%	1038.00	60933.37		417590.51
							(890)	3890	(430.55)	1441.28	(132.49)		463.43	(430.55)		1441.28	(9113.98)		37504.31
							(6200)										(5334.32)		
6	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section (1st Revised).(DRGA) (01.07.2014 to 30.06.2026), Project Director, Md. Selim Rouf, Mobile: 01711691062	65834.60	30.00%			47.50%	2376		2378.67		8.30	0.35%		123.65	5.20%		24180.21	36.73%	
		65834.60					2376	2006	2378.67	2008.00	8.30	0.35%		123.65	5.20%	1.88	24180.21		21922.68
		(24954.51)					(370)	370	(370.67)	370.67	(8.30)		8.30	(121.77)		121.77	(2257.53)		2257.53

Serial No.	Name of the Projects with Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2024-2025)				RADP Allocation (2024-2025)		Fund Release (2024-2025)		Financial progress (% of Total RADP)								
			Target (2024-2025) (%)	May-2025	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	May-2025			Current Year (2024-2025)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																			
7	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (4th revised). (GoB) (01.07.2015 to 30.06.2025), Project Director, Sheikh Naimul Haque, Mobile: 01717077414	14475.44	1.00%			100.00%	1425		1068.75					1015.25	71.25%		13817.18	95.45%	
		14475.44					1425	1	1068.75	0.75			1015.25	71.25%		13817.18	3653.95		
							(1424)	1424	(1068.00)	1068.00			(1015.25)		1015.25	(10163.23)	10163.23		
8	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (3rd revised). (GoB) (01.07.2015 to 30.06.2025), DEN-2, Paksey, Birbal Mondal, Mobile: 1711691592	13095.80				100.00%	1620		1620.00		151.08	9.33%		1230.54	75.96%		12669.79	96.75%	
		13095.80					1620		1620.00		151.08	9.33%		1230.54	75.96%		12669.79	3310.07	
							(1620)	1620	(1620.00)	1620.00	(151.08)		151.08	(1230.54)		1230.54	(9359.72)	9359.72	
9	224090000: Padma Bridge Rail Link Project (2nd Revised).(China) (01.01.2016 to 30.06.2026), PD (PBRLP), Nazneen Ara Keya, Mobile: 01770799899	3862490.83	6.00%	0.10%	3.50%	97.50%	198670		102340.67		9122.97	4.59%		91790.02	46.20%		3438878.38	89.03%	
		2095610.41					110000		51806.57		1914.32	2%		51806.57	47.10%		1926222.28	414147.76	
		1766880.42					88670	183500	50534.10	94356.67	7208.65	8.13%	6995.62	39983.45	45.09%	84515.89	1512656.10	3304336.63	
							(15170)	15170	(7984.00)	7984.00	(2127.35)		2127.35	(7274.13)		7274.13	(134541.75)	134541.75	
10	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director (Additional Charge), Fakir Mohammad Mohiuddin, Mobile: 01711506944	92751.69					1										116.16	0.13%	
		71351.92																	
		21399.77					1										116.16	3.99	
							(1)	1									(112.17)	112.17	
11	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion) (1st Revised).(Gol) (01.07.2016 to 30.06.2025), CE (East), Md. Abu Zafor Miah, Mobile: 01711506101	31852.51	2.00%	0.50%	0.50%	100.00%	6258	814	2112.38	814.00	1585.15	25.33%		1585.15	25.33%		27178.81	85.33%	
		29443.24					5444		1298.38		1298.38	24%		1298.38	23.85%		25296.92		
		2409.27					814	5869	814.00	2112.38	286.77	35.23%	1585.15	286.77	35.23%	1585.15	1881.89	25545.23	
								389									(7.27)	1633.58	
															(5465.77)				
12	224088200: Jamuna Rail Bridge Project (1st Revised).(JICA) (01.07.2016 to 31.12.2025), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	9.00%	0.05%	9.20%	99.20%	237341		181975.14		44445.12	18.73%		171366.77	72.20%		1316494.67	78.45%	
		1214919.79					194392		148018.69		38486.36	19.80%		148018.69	76.14%		1041152.39		
		463175.84					42949	228235	33956.45	179618.69	5958.76	13.87%	43259.50	23348.08	54.36%	164255.36	275342.28	1247667.51	
							(2672)	9106	(2356.45)	2356.45	(316.22)		1185.62	(1923.48)		7111.41	(18412.97)	68827.16	
13	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway (1st Revised).(EDCF) (01.07.2017 to 30.06.2025), GM (Project) & Project Director, Fakir Mohammad Mohiuddin, Mobile: 01711506944	215768.36	10.60%			89.40%	35688		341.10		6305.99	17.67%		6347.36	17.79%		182669.90	84.66%	
		160974.91					25533	60		30.00						0.20	132665.95	44.82	
		54793.45					10155	34698	341.10		6305.99	62.10%	6300.00	6347.36	62.50%	6300.00	50003.95	178372.32	
							(687)	990	(341.10)	341.10	(0.34)		5.99	(41.71)		47.36	(2437.85)	4297.58	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025)	May-2025	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	May-2025			Current Year (2024-2025)			Cumulative since beginning		
		(%)					P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT	
							P.A.	Capital	GoB	Capital	P.A.	%	Capital	GoB	%	Capital	P.A.	%	Capital	GoB
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)
				(RPA)		(RPA)		(RPA)			(RPA)			(RPA)			(RPA)			
(Figures in Lakh Taka)																				
14	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2025), Addl.CE (Track/West), Md. Ahsan Jabir, Mobile: 01711691573	168321.20	3.05%	0.24%	0.51%	1.22%	1522		762.40		2.45		475.96	31.27%		1223.63	0.73%			
		136723.99					1096		338.00			338.00	30.84%		832.34					
		31597.21					426		424.40		2.45	137.96	32.38%		391.29	20.00				
							(426)	1522	(424.40)	762.40	(2.45)	2.45	(137.96)		475.96	(371.29)	1203.63			
15	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 31.12.2025), Chief Engineer (West), Md. Ashadul Haque, Mobile: 01711506102	120249.35	17.00%	0.86%	3.50%	57.63%	12867		8500.00		2808.25	21.83%	3154.04	24.51%		66015.13	54.90%			
		120249.35					12867	12349	8500.00	8150.00	2808.25	21.83%	2808.25	3154.04	24.51%	2808.25	66015.13	63387.95		
							(518)	518	(350.00)	350.00			(345.79)		345.79	(2627.18)	2627.18			
16	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2025), Project Director , Md.Burhan Uddin, Mobile: 0170999094	360207.47	12.00%	12.00%	100.00%	69200	20400	63931.66	20400.00	1411.56	2.04%	45443.14	65.67%	4625.00	301142.23	83.60%	42466.63			
		283954.75				46000	520	40734.66	1398.22	3.04%	40734.66	88.55%		247227.33	513.79					
		76252.72				23200	63400	23197.00	61134.66	13.34	0.06%	1398.22	4708.48	20.30%	43473.95	53914.90	293783.21			
						(2800)	5800		2797.00	(13.34)		13.34	(83.48)		1969.19	(4286.34)	7359.02			
17	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2025), Project Director (Additional Charge), Md. Monirul Islam Firozi, Mobile: 01711692942	350675.48	8.00%	1.10%	5.20%	1025		377.59		4.90	0.48%	427.11	41.67%		1892.73	0.54%				
		268992.79				682		292.20			292.20	42.84%		1347.64						
		81682.69				343	35	85.39		4.90	1.43%	134.91	39.33%	9.09	545.09	17.17				
						(308)	990	(76.70)	377.59	(4.90)		4.90	(125.81)		418.02	(527.91)	1875.56			
18	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2026), Project Director, Md. Monirul Islam Firozi , Mobile: 01711692942	557970.15	8.00%	0.10%	1.20%	17.70%	192755		71.70		6.93	0.00%	44.46	0.02%		2652.12	0.48%			
		314659.81					370									1818.33				
		243310.34					192385	192137	71.70	10.50	6.93	0.00%	44.46	0.02%		833.79				
							(248)	618	(61.20)	61.20	(6.93)		6.93	(44.46)		44.46	(833.79)	2652.12		
19	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2025), Project Director, Mr. Irfanul Islam, Mobile: 01711564575	1425061.39	2.00%		0.05%	7.50%	117		29.25		12.13	10.37%	64.61	55.22%		39667.42	2.78%			
		875675.79																		
		549385.60					117		29.25		12.13	10.37%	64.61	55.22%		39667.42	39281.84			
							(117)	117	(29.25)	29.25	(12.13)		12.13	(64.61)		64.61	(385.58)	385.58		
20	222012900: FEASIBILITY STUDY AND DETAILED DESIGN FOR INTRODUCTION OF ELECTRIC TRACTION (INCLUDING OVERHEAD CATENARY & SUB-STATION) IN BETWEEN NARAYANGANJ-DHAKA-CHITTAGONG SECTION OF BANGLADESH RAILWAY.(GoB) (01.11.2021 to 31.03.2025), CEEE & Project Director, Md. Habibur Rahman, Mobile: 01711506127	1506.84	43.00%		23.00%	80.00%	966		458.00		1.18	0.12%	293.04	30.34%		646.73	42.92%			
		1506.84					966		458.00	458.00	1.18	0.12%	293.04	30.34%		646.73	12.31			
							(966)	966		(1.18)		1.18	(293.04)		293.04	(634.42)	634.42			

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025)	May-2025	Current Year	Cumulative Since Beginning	Total P.A.	CD VAT Others	Total P.A.	CD VAT Others	May-2025			Current Year (2024-2025)			Cumulative since beginning		
		(%)									Total P.A.	%	CD VAT Others	Total P.A.	%	CD VAT Others	Total P.A.	%	CD VAT Others	
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
					(RPA)		(RPA)		(RPA)			(RPA)			(RPA)		(RPA)			
(Figures in Lakh Taka)																				
21	224363600: Procurement of 200 Broad Gauge (BG) Passenger Carriages for Bangladesh Railways.(EIB) (01.07.2022 to 30.06.2026), Project Director, Md. Zaidul Islam, Mobile: 01711692893	170433.68	15.00%		10.00%	15.00%	38896		34926.53		8.49	0.02%		33575.29	86.32%		33633.54	19.73%		
		133119.75					37501		33532.33					33532.33	89.42%		33532.33			
		37313.93					1395	37400	1394.20	33532.33	8.49	0.61%		42.96	3.08%	33452.01	101.21		33457.33	
							(1395)	1496	(1394.20)	1394.20	(8.49)		8.49	(42.96)		123.28	(95.89)		176.21	
22	224374100: 50 Nos. BG & 50 Nos. MG Passenger Carriages Rehabilitation Project For Bangladesh Railway Western Zone.(GoB) (01.07.2022 to 30.06.2025), Project Director, Mostafa Zakir Hasan, Mobile: 01711506134	13846.91		3.00%	18.00%	21.50%	5216		5216.00		316.06	6.06%		1639.12	31.42%		1666.02	12.03%		
		13846.91					5216	5000	5216.00	5000.00	316.06	6.06%	256.85	1639.12	31.42%	1496.93	1666.02		1523.83	
							(216)	216	(216.00)	216.00	(59.21)		59.21	(142.19)		142.19	(142.19)		142.19	
23	224374200: Rehabilitation of Sylhet to Chhatak Bazar Section (Meter Gauge Track) of Bangladesh Railway, heavily damaged by Flood 2022.(ADB) (01.04.2023 to 30.06.2026), Project Director, Mohammad Mohiuddin Arif, Mobile: 01711506137	24159.50	23.00%		0.75%	0.75%	6204		2561.47		7.21	0.12%		2129.14	34.32%		2132.07	8.82%		
		18483.16					4035		1804.55					1804.55	44.72%		1804.55			
		5676.34					2169	5900	756.92	2381.42	7.21	0.33%	6.96	324.59	14.96%	2006.35	327.52		2006.35	
							(94)	304	(85.44)	180.05	(0.25)		0.25	(28.18)		122.79	(31.11)		125.72	
24	224378500: Replacement and Modernization of Signalling and Interlocking System of Station of Ishurdi-Parbatipur Section in West Zone of Bangladesh Railway.(EDCF) (01.07.2023 to 30.06.2027), Addl.Cste (Telecom), Syed Md. Shahiduzzaman, Mobile: 01709999093	64808.45	15.00%		0.02%	0.02%	351		497.50		0.68	0.19%		1.71	0.49%		2.70	0.00%		
		47578.84					250													
		17229.61					101		497.50	497.50	0.68	0.67%		1.71	1.69%		2.70			
							(101)	351		(0.68)		0.68	(1.71)		1.71	(2.70)		2.70		
25	224396900: Construction of Pubail-Dhirasram rail link including land acquisition for construction of Dhirasram ICD.(GoB) (01.10.2023 to 30.09.2026), Project Director, Md. Hamidur Rahman, Mobile: 01711691161	340288.60	10.00%	2.25%	11.00%	11.00%	86		85.52		9.66	11.23%		30.38	35.33%		30.38	0.01%		
		340288.60					86	8	85.52	8.00	9.66	11.23%		30.38	35.33%	1.95	30.38		1.95	
							(78)	78	(77.52)	77.52	(9.66)		9.66	(28.43)		28.43	(28.43)		28.43	
26	224394000: Conversion of existing Chattogram-Dohazari Meter Gauge track into Dual Gauge track.(ADB) (01.07.2023 to 30.06.2028), Project Director, Md. Shuboktagin, Mobile: 01711691664	1079708.52	6.00%		1.25%	1.25%	20281		15154.75											
		708564.52																		
		371144.00					20281	20092	15154.75	15060.25										
							(189)	189	(15154.75)	94.50										
TOTAL INVESTMENT PROJECTS		13113478.95					1014300	22714	478843.42	21214.00	74493.98	7.34%	23.18	414197.42	40.84%	5524.44	7406589.23	56.48%	336367.28	
		8275888.54					588553	628	326952.92	30.00	51202.35	8.70%		326952.92	55.55%	0.20	4896976.39		414706.37	
		4837590.41					425747	953731	151890.50	454272.24	23291.63		70408.11	87244.50		390099.22	2509612.84		7007282.63	
		(24954.51)					(32839)	60569	(33495.75)	24571.18	(2879.88)		4085.87	(13852.26)		24098.20	(228284.24)		399306.60	
							(43701)										(10800.09)			

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2024-2025)				RADP Allocation (2024-2025)		Fund Release (2024-2025)		Financial progress (% of Total RADP)										
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2024-2025) (%)	May-2025	Current Year	Cumulative Since Beginning	Total P.A. GoB (RPA)	CD VAT Others Revenue	Total P.A. GoB (RPA)	CD VAT Capital Revenue	May-2025			Current Year (2024-2025)			Cumulative since beginning			
												Total P.A. GoB (RPA)	%	CD VAT Others Revenue	Total P.A. GoB (RPA)	%	CD VAT Capital Revenue	Total P.A. GoB (RPA)	%	CD VAT Others Revenue	
(Figures in Lakh Taka)																					
(B) Technical Assistance (TA) PROJECTS :																					
27	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	5.00%		5.00%	100.00%	16		16.00					16.00	100.00%		800.05	98.97%			
		803.40					16		16.00				16.00	100.00%		800.05					
		5.00									2.70										
							16		13.30			16.00		800.05							
28	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 30.06.2026), Project Director, Md. Abidur Rahman, Mobile: 01711691175	23537.61	24.00%	0.25%	3.00%	34.25%	5840		772.53		7.45	0.13%		530.51	9.08%		3632.15	15.43%			
		16714.47					4227		345.18			345.18	8.17%		2577.11						
		6823.14					1613	5	427.35	350.93	7.45	0.46%		185.33	11.49%	4.97	1055.04	23.31			
							(1608)	5835	(416.45)	421.60	(7.45)		7.45	(180.36)		525.54	(1031.73)	3608.84			
29	223048800: Technical Assistance for Facilitation of Rail Transport for Container Freight Cargo.(ADB) (06.04.2023 to 30.06.2025), JDG (Operations), A. M. Salah Uddin, Mobile: 01711506118	749.81	90%		10.00%	20.00%	104		1.75								6.91	0.92%			
		732.71					100														
		17.10					4		1.75							6.91	6.91				
							(4)	104	(1.75)	1.75											
30	223051300: Technical Assistance for Construction of Dual Gauge Double Line Between Joydebpur-Ishurdi Section (Engineering Service). (JICA) (01.07.2023 to 31.12.2025), Project Director, Mr. Irfanul Islam, Mobile: 01711564575	16673.35	2%		0.05%	0.05%	2500				0.34	0.01%		3.11	0.12%		3.11	0.02%			
		12325.74					1800														
		4347.61					700	4		0.34	0.05%		3.11	0.44%		3.11					
							(696)	2496		(0.34)		0.34	(3.11)		3.11	(3.11)	3.11				
31	223050000: TRANSACTION TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR SAFEGUARD IMPLEMENTATION AND RAILWAY SAFETY ENHANCEMENT.(ADB) (15.10.2023 to 30.06.2028), Project Director, Md. Abul kalam Chawdhury, Mobile: 01711691063	498.75					1														
		492.75																			
		6.00					1														
							(1)	1													
TOTAL OF T.A. PROJECTS		42267.92					8461		790.28		7.79	0.09%		549.62	6.50%		4442.22	10.51%			
		31069.07					6143		361.18			361.18	5.88%		3377.16						
		11198.85					2318	9	429.10	353.63	7.79	0.34%		188.44	8.13%	4.97	1065.06	30.22			
							(2309)	8452	(418.20)	436.65	(7.79)		7.79	(183.47)		544.65	(1034.84)	4412.00			
GRAND TOTAL (A + B)		13155746.87					1022761	22714	479633.70	21214.00	74501.77	7.28%	23.18	414747.04	40.55%	5524.44	7411031.45	56.33%	336367.28		
		8306957.61					594696	628	327314.10	30.00	51202.35	8.61%		327314.10	55.04%	0.20	4900353.55	414706.37			
		4848789.26					428065	953740	152319.60	454625.87	23299.42	5.44%	70408.11	87432.94	20.43%	390104.19	2510677.90	7007312.85			
		(24954.51)					(35148)	69021	(33913.95)	25007.83	(2887.67)		4093.66	(14035.73)		24642.85	(229319.08)	403718.60			
							(43701)									24642.85	(10800.09)				