

Annual Procurement Plan 2024-25

Ministry/Division	Ministry of Public Administration
Agency	Ministry of Public Administration
Procuring Entity	Executive Engineer, Noakhali PWD Division
Program name & Code	জেলা প্রশাসক, নোয়াখালী এর জন্য বাসভবন নির্মাণ

Program Cost	
Total	1143.18 lac
GoB	1143.18 lac
P/A	N/A

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract approving Authority	Source of Funds	Estd. Cost (lac)	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time In Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Works (W-1)	Soil Investigation & Digital Survey	Work	1	OTM	DoFP (EE)	GoB	3.57	Planned Dates	1/1/2024	14/1/2024	15/1/2024	15/1/2024	16/1/2024	16/1/2024	16	15/2/2024	
								Planned Days	0	14	1	1	1	1	16	30	
								Actual Dates	20/1/2024	5/2/2024	7/2/2024	9/2/2024	10/2/2024	16/2/2024	28	5/3/2024	
Works (W-2)	Residence of Deputy Commissioner, Noakhali; 3 storied building with 3 storied foundation; barrack for security guards, under ground water reservoir, septic tank, soak well, inspection pits, pump house, rain water harvesting, compound drain, interior decoration, safety canopy and safety net, solar system, site development, internal road, boundarywall, guard room & gate, garage, fountain	sqm	1206.06	OTM	DoFP (CE)	GoB	889.39	Planned Dates	1/1/2024	28/1/2024	15/2/2024	25/2/2024	3/3/2024	31/3/2024	90	16/11/2026	
								Planned Days	0	28	18	10	7	28	90	960	
								Actual Dates	13/6/2024	15/7/2024							
Works (W-3)	Deep Tubewell	set	1	OTM	DoFP (EE)	GoB	13.57	Planned Dates	1/1/2025	21/1/2025	11/2/2025	25/2/2025	3/3/2025	1/4/2025	91	23/9/2026	
								Planned Days	0	21	21	14	7	28	91	540	
								Actual Dates									
Works (W-4)	Water Treatment Plant	set	1	OTM	DoFP (EE)	GoB	10.00	Planned Dates	1/3/2025	14/3/2025	28/3/2025	3/4/2025	10/4/2025	30/4/2025	60	22/10/2026	
								Planned Days	0	14	14	7	7	21	60	540	
								Actual Dates									
Works (W-5)	PABX/ Intercom system, Pump motor set, CCTV system, Water heater, Fire extinguisher, Compound security & garden light	nos	67	OTM	DoFP (EE)	GoB	26.10	Planned Dates	1/1/2025	14/1/2025	21/1/2025	22/1/2025	23/1/2025	31/1/2025	30	25/7/2026	
								Planned Days	0	14	7	1	1	7	30	540	
								Actual Dates									
Works (W-6)	Arboriculture	sqm	743.218	OTM	DoFP (EE)	GoB	5.08	Planned Dates	1/6/2025	14/6/2025	21/6/2025	23/6/2025	24/6/2025	1/7/2025	30	23/12/2026	
								Planned Days	0	14	7	2	1	7	30	540	
								Actual Dates									
Goods (G-1)	SubStation Equipments	set	1	OTM	DoFP (EE)	GoB	15.65	Planned Dates	1/1/2025	14/1/2025	28/1/2025	3/2/2025	10/2/2025	2/3/2025	60	24/8/2026	
								Planned Days	0	14	14	7	7	21	60	540	
								Actual Dates									

  
 16.07.24  
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 নির্বাহী প্রকৌশলী  
 জেলা প্রশাসক, নোয়াখালী

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract approving Authority	Source of Funds	Estd. Cost (lac)	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
Goods (G-2)	Emergency Generator (40 KVA) , ATS including Canopy (European Standard A category)	set	1	OTM	DoFP (SE)	GoB	28.86	Planned Dates	1/1/2025	14/1/2025	28/1/2025	3/2/2025	10/2/2025	2/3/2025	60	24/8/2026			
								Planned Days	0	14	14	7	7	21	60	540			
								Actual Dates											
Goods (G-3)	Till (630 kg, 3 stop)	set	1	OTM	DoFP (SE)	GoB	39.94	Planned Dates	1/1/2025	14/1/2025	28/1/2025	3/2/2025	10/2/2025	2/3/2025	60	24/8/2026			
								Planned Days	0	14	14	7	7	21	60	540			
								Actual Dates											
Goods (G-4)	Split type air cooler	nos	22	OTM	DoFP (SE)	GoB	24.57	Planned Dates	1/1/2025	14/1/2025	28/1/2025	3/2/2025	10/2/2025	2/3/2025	60	24/8/2026			
								Planned Days	0	14	14	7	7	21	60	540			
								Actual Dates											
Goods (G-5)	Furniture	nos	90	OTM	DoFP (SE)	GoB	35.44	Planned Dates	1/3/2025	14/3/2025	28/3/2025	3/4/2025	9/4/2025	30/4/2025	60	22/10/2026			
								Planned Days	0	14	14	7	7	21	60	540			
								Actual Dates											
Goods (G-6)	Computer, UPS & Printer	set	1	RFQ	DoFP (FE)	GoB	1.00	Planned Dates	1/1/2024	4/1/2024	5/1/2024	6/1/2024	7/1/2024	8/1/2024	8	16/1/2024			
								Planned Days	0	4	1	1	1	1	8	9			
								Actual Dates											
Goods (G-7)	Stationary, seal & stamp etc		15	RFQ	DoFP (FE)	GoB	1.00	Planned Dates	Time to time in project period										
								Planned Days											
								Actual Dates											

Total Amount: 1094.16 lac TK

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 10/11/2024  
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