

ANNUAL PROCUREMENT PLAN (Goods and Related Services for F. Y. 2022-23)

Ministry / Division:	Ministry of Labour and Employment
Agency:	Department of Inspection for Factories and Establishments
Procuring Entity Name:	Project Director
Project / Programme Name & Code:	Strengthening and Modernization of the Department of Inspection of Factories and Establishment and Construction of 13 District Offices (1st Rev.)
Project Implementation Periods:	01 July 2019 - 31 December 2022

Project Cost In MillionTaka

Total	2,445.00
GoB	2,445.00
PA	-

Pack age no	Description of Procurement Package GOODS and Related Services	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estd. Cost (Million Taka)	Time Code for Process	Not Used in GOODS	Invite Advertisement Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract								
																		Planned Date	Planned Days	Actual Date	Planned Date	Planned Days	Actual Date	Planned Date	Planned Days
GD-7*	Purchase of office Furniture (Meeting Room- PD Office)	No.	20	RFQ	PD	GOB	0.500			01-09-22	08-09-22	13-09-22	16-09-22	19-09-22	24-09-22			Planned Date							
																		Planned Days	0	7	5	3	3	5	23
																		Actual Date							
GDS-8*	Furniture Interior (PD Office- General Spaces)	No.	10	RFQ	PD	GOB	0.500			07-09-22	14-09-22	19-09-22	22-09-22	25-09-22	30-09-22			Planned Date							
																		Planned Days	0	7	5	3	3	5	23
																		Actual Date							
GDS-10*	Furniture Interior (PD Office- Meeting Room)	No.	5	RFQ	PD	GOB	0.500			15-09-22	22-09-22	27-09-22	30-09-22	03-10-22	08-10-22			Planned Date							
																		Planned Days	0	7	5	3	3	5	23
																		Actual Date							
GD-11*	Vehicle for PD (SUV)	No.	1	OTM/ DPM	PD	GOB	7.500			01-10-22	22-10-22	29-10-22	03-11-22	10-11-22	08-12-22			Planned Date							
																		Planned Days	0	21	7	5	7	28	68
																		Actual Date							
GD-14*	Purchase of Furniture (District offices)	No.	60	OTM	PD	GOB	0.915			22-09-22	13-10-22	20-10-22	25-10-22	01-11-22	29-11-22			Planned Date							
																		Planned Days	0	21	7	5	7	28	68
																		Actual Date							
GD-25	Purchase of office Equipment (District offices)	No.	10	RFQ	PD	GOB	0.500			22-09-22	29-09-22	04-10-22	07-10-22	10-10-22	15-10-22			Planned Date							
																		Planned Days	0	7	5	3	3	5	23
																		Actual Date							
GD-15*	Purchase of Furniture (District offices)	No.	100	OTM	PD	GOB	1.200			01-10-22	22-10-22	29-10-22	03-11-22	10-11-22	08-12-22			Planned Date							
																		Planned Days	0	21	7	5	7	28	68
																		Actual Date							

ড. ইমতিয়াজ মাহমুদ

প্রকল্প পরিচালক (যোগা সচিব)

কলকারখানা ও প্রতিষ্ঠান পরিদর্শন অধিদপ্তর


৩, পুনিকায়ন ও শক্তিশালীকরণ এবং ১৩টি জেলা কার্যালয় স্থাপন প্রকল্প

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

Handwritten signature and date:
22/09/22

Pack age	no	Description of Procurement Package GOODS and Related Services	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estd. Cost (Million Taka)	Time Code for Process	Not Used in GOODS	Invite Advertisement Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
																			Planned Date
GD-16*		Purchase of Furniture (District offices)	No.	100	OTM	PD	GOB	1.200			01-10-22	22-10-22	29-10-22	03-11-22	10-11-22	08-12-22			
											0	21	7	5	7	28	68		
GD-26		Purchase of office Equipment (2 District offices)	No.	30	OTM	PD	GOB	1.500			01-10-22	22-10-22	29-10-22	03-11-22	10-11-22	08-12-22			
											0	21	7	5	7	28	68		
GD-27		Purchase of office Equipment (2 District offices)	No.	30	OTM	PD	GOB	1.500			01-10-22	22-10-22	29-10-22	03-11-22	10-11-22	08-12-22			
											0	21	7	5	7	28	68		
Total Value of Goods Procurement								15.815											

*** Subject to Finance Division's Clearance**


ড. ইমতিয়াজ মাহমুদ
 এক্স প্রিন্সিপাল (যুগ্ম সচিব)
 কলকাতা ও প্রতিষ্ঠান পরিদর্শন অধিদপ্তর
 ডি. পুনিকায়ন ও সক্রিয়তা এবং ১৩টি জেলা কার্যালয় স্থাপন প্রকল্প
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

ANNUAL PROCUREMENT PLAN (Works & Physical Services for F. Y. 2022-23)

Ministry / Division:

Ministry of Labour and Employment

Agency:

Department of Inspection for Factories and Establishments

Procuring Entity Name &

Project Director

Project / Programme Name &

Strengthening and Modernization of the Department of Inspection of Factories and Establishment and Construction of 13 District Offices (1st Rev.)

Code:

01 July 2019 - 31 December 2022

Project Implementation

Project Cost In MillionTaka

Total	2,445.00
GoB	2,445.00
PA	-

Pack age no	Description of Procurement Package PHYSICAL SERVICES	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Est'd. Cost (Million Taka)	Time Code for Process	Net Used in Physical Service	Invite Advertisement Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract			
																		Planned Date	Planned Days	Actual Date
PS-5.1*	Manpower Outsourcing (2 Pers.)	MM	26 x 2	RFQ	PD	GOB	1.00		N/A	01-10-22	08-10-22	13-10-22	11-10-22	18-10-22	16-10-22					
																		Planned Days	0	7
																		Actual Date		
PS-3*	Vehicle Hiring	Month	24	OTM	PD	GOB	2.40		N/A	25-07-22	08-08-22	15-08-22	22-08-22	29-08-22	12-09-22		31-12-24			
																		Planned Days	0	14
																		Actual Date		
PS-5.2*	Manpower Outsourcing (3 Pers.)	Month	24 x 3	OTM	PD	GOB	1.10		N/A	01-01-23	15-01-23	22-01-23	22-01-23	29-01-23	05-02-23		31-12-24			
																		Planned Days	0	14
																		Actual Date		
Total Value of Physical Services Procurement							4.50													

* Subject to Finance Division's Clearance


 27/09/22

ড. ইমতিয়াজ মাহমুদ

প্রকল্প পরিচালক (মুগা সচিব)

কলকারখানা ও প্রতিষ্ঠান পরিদর্শন অধিদপ্তর
আধুনিকায়ন ও সচিপাঠীকরণ এবং ১৩টি জেলা কার্যালয় স্থাপন প্রকল্প
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার


ANNUAL PROCUREMENT PLAN (Services for F. Y. 2022-23)

Ministry / Division:	Ministry of Labour and Employment
Agency:	Department of Inspection for Factories and Establishments
Procuring Entity Name:	Project Director
Project / Programme Name & Code:	Strengthening and Modernization of the Department of Inspection of Factories and Establishment and Construction of 13 District Offices (1st Rev.)
Project Implementation Periods:	01 July 2019 - 31 December 2022

Project Cost In MillionTaka	
Total	2,445.00
GoB	2,445.00
PA	-

Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Million Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-1	Hiring Individual Consultant(1. Civil Eng. cum Procurement specialist -	MM	15.5	SIC (N)	PD	GOB	1.90	Planned Dates	N/A	01-08-22	16-08-22	23-08-22	28-08-22	02-09-22	09-09-22	14-09-22		31-12-24
								Planned Days		0	14	7	5	5	7	5	43	
								Actual Dated										
SD-3	Hiring Individual Consultant(1. Sr. Software Developer - Total 1)	MM	12	SIC (N)	PD	GOB	3.60	Planned Dates	N/A	01-08-22	16-08-22	23-08-22	28-08-22	02-09-22	09-09-22	14-09-22		14-09-24
								Planned Days		0	14	7	5	5	7	5	43	
								Actual Dated										
SD-5*	Hiring Training Farm (1. Local Training - Total 1)	Month	18	FBS	PD	GOB	24.00	Planned Dates	01-01-23	16-01-23	13-02-23	28-02-23	07-03-23	14-03-23	21-03-23	28-03-23		30-09-24
								Planned Days	0	15	28	15	7	7	7	7	86	
								Actual Dated										
SD-6*	Hiring Training Farm (1. Foreign Training- Total 1)	Month	18	FBS	PD	GOB	43.00	Planned Dates	01-01-23	16-01-23	13-02-23	28-02-23	07-03-23	14-03-23	21-03-23	28-03-23		30-09-24
								Planned Days	0	15	28	15	7	7	7	7	86	
								Actual Dated										
Total Value of Services Procurement							72.50											

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ড. ইমতিয়াজ মাহমুদ
 এক্সকিউটিভ পরিচালক (যোগা সচিব)
 কলকাতারখানা ও প্রতিষ্ঠান পরিদর্শন অধিদপ্তর
 অর্থনৈতিক ও শক্তিশাসীকরণ এবং ১৩টি জেলা কার্যালয় স্থাপন প্রকল্প
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার