

Annual Procurement Plan: 2023-2024

Appendix-c

Ministry/Division													
Agency													
Procuring Entity Name and Code													
Page No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk (Lakh)	Time Code for process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Delegation expenditure Code-3211105	-	-	DPM	Secretary/Add. Sec/JS/DS	GOB	67.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			
2	Refreshment expenses Code-3211106	-	-	DPM	Secretary/Add. Sec/JS/DS	GOB	66.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			
3	Seminar, conference Code-3211111	-	-	SSSM/DPM	Secretary	GOB	65.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			
4	Publication and Advertisement Code-3211125	-	-	SSSM/DPM	Secretary/Add. Sec/JS/DS	GOB	1,10.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			
5	Books, Newspapers, Magazines Code-3211127	-	-	DPM	Secretary/Add. Sec/JS/DS	GOB	11.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			
6	In-house-training Code-3231301	-	-	DPM	Secretary/Add. Sec/JS/DS	GOB	80.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			
7	Travel Expenses Code-3244101	-	-	DPM	Secretary/Add. Sec/JS/DS	GOB	2,45.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			
8	Transfer Expenditure Code-3244102	-	-	DPM	Secretary/Add. Sec/JS/DS	GOB	2.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			
9	Computer & relevant Goods Code-3255101	List Enclosed	List Enclosed-I	SSSM/RFQ/DP M	Secretary/Add. Sec/JS/DS	GOB	61.00	Planned dates Planned days Actual		Before 31 Aug 2023	14 sep 2023	27 sep 2023	5 oct 2023
										0	14	13	8
10	Stationary Code-3255105	List Enclosed	List Enclosed-I	OTM/RFQ/DP M	Secretary/Add. Sec/JS/DS	GOB	76.00	Planned dates Planned days Actual		Before 30 Nov 2023	12 Dec 2023	26 Dec 2023	31 Dec 2023
										0	12	14	5

	Survey Code-3257104	-	-	EOI	Secretary/Add. Sec/JS/DS	GOB	4.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			
12	Innovation Code-3257105	-	-	DPM	Secretary/Add. Sec/JS/DS	GOB	16.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			
13	Festival/Function Code-3257301	-	-	SSSM/DPM	Secretary/Add. Sec/JS/DS	GOB	78.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			
14	Motor Vehicles (Repair) Code-3258101	-	-	RFQ/DPM	Secretary/Add. Sec/JS/DS	GOB	24.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			
15	Furniture (Repair) Code-3258102	-	-	DPM	Secretary/Add. Sec/JS/DS	GOB	12.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			
16	Parts & Others Equipment of Computer (Repair) Code-3258103	-	-	DPM	Secretary/Add. Sec/JS/DS	GOB	11.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			
17	Non-Residential Building Code-3258107	-	-	DPM	Secretary/Add. Sec/JS/DS	GOB	2.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			
18	Vehicle Maintenance Code-3258140	-	-	RFQ/DPM	Secretary/Add. Sec/JS/DS	GOB	1,70.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			
19	Computer & Parts Code-4112202	List Enclosed	List Enclosed-1	RFQ/DPM	Secretary/Add. Sec/JS/DS	GOB	40.00	Planned dates Planned days Actual		Before 30 Nov 2023	12 Dec 2023	26 Dec 2023	31 Dec 2023
										0	12	14	5
20	Office Equipment Code-4112310	List Enclosed	List Enclosed-1	RFQ/DPM	Secretary/Add. Sec/JS/DS	GOB	28.00	Planned dates Planned days Actual		Before 30 Nov 2023	12 Dec 2023	26 Dec 2023	31 Dec 2023
										0	12	14	5
21	Furniture Code-4112314	List Enclosed	List Enclosed-1	RFQ/DPM	Secretary/Add. Sec/JS/DS	GOB	28.00	Planned dates Planned days Actual		Before 31 Aug 2023	14 sep 2023	27 sep 2023	5 oct 2023
										0	14	13	8
22	Computer Software Code-4113301	-	-	SSSM/DPM	Secretary/Add. Sec/JS/DS	GOB	11.00	Planned dates Planned days Actual		Direct Purchase As per PPR-2008			

মোঃ ফয়জুল্লাহ বিশ্বাস
সহকারী সচিব
প্রম ও কর্মসংস্থান মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

বিশ্বেন্দু ভৌমিক
উপসচিব
প্রম ও কর্মসংস্থান মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

সাইফ উদ্দিন আহমেদ
অতিরিক্ত সচিব
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গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

মোঃ এফজাল এলাহী
সচিব
প্রম ও কর্মসংস্থান মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার