

POVERTY REDUCING EXPENDITURE

(Taka in Crore)

Description	2026-27				2025-26				2025-26				
	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP	Revised	Poverty	Poverty as % of Budget	Poverty as % of GDP	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP	
Expenditure													
Operating Expenditure	6,05,740	3,29,317	54.37	4.82	5,67,538	3,10,203	54.66	5.10	5,35,317	2,84,037	53.06	4.55	
Recurrent Expenditure (Statement III)	5,51,087	2,94,239	53.39	4.31	5,13,362	2,77,567	54.07	4.57	4,98,783	2,65,908	53.31	4.26	
Capital Expenditure/2 (Statement IV)	54,653	35,078	64.18	0.51	54,176	32,635	60.24	0.54	36,533	18,129	49.62	0.29	
Food Account (Statement VIII)	2,787	2,509	90.03	0.04	- 291	- 262	90.03	0.00	683	614	89.90	0.01	
Loans & Advances (Net)/3 (Statement VIA)	13,398	1,010	7.54	0.01	5,891	560	9.51	0.01	8,391	599	7.14	0.01	
Development Expenditure	3,16,075	2,07,851	65.76	3.04	2,14,862	1,40,867	65.56	2.32	2,45,609	1,63,225	66.46	2.61	
Scheme/4 (Statement X)	5,350	4,653	86.97	0.07	4,572	3,857	84.36	0.06	5,303	4,465	84.20	0.07	
Non-ADP Special Project (Statement VIA)	8,159	5,482	67.19	0.08	7,747	4,062	52.43	0.07	7,751	5,252	67.76	0.08	
Annual Development Programme/5 (Statement IX)	3,00,000	1,95,394	65.13	2.86	2,00,000	1,30,670	65.34	2.15	2,30,000	1,51,221	65.75	2.42	
Non-ADP FFW and Transfer/6 (Statement X)	2,567	2,321	90.42	0.03	2,543	2,278	89.58	0.04	2,555	2,287	89.51	0.04	
Total - Expenditure :	9,38,000	5,40,686	57.64	7.92	7,88,000	4,51,367	57.28	7.42	7,90,000	4,48,475	56.77	7.18	
Memorandum Item	GDP	68,30,024				60,80,320				62,44,578			