

## POVERTY REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2026-27	Poverty	Poverty as % of Budget			Revised 2025-26	Poverty	Poverty as % of Budget			Budget 2025-26	Poverty	Poverty as % of Budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
101 - President's Office		34	0	0.00	0.00	0.00	30	0	0.00	0.00	0.00	34	0	0.00	0.00	0.00
102 - National Parliament		291	1	0.00	0.40	0.40	249	1	0.00	0.24	0.24	232	1	0.00	0.25	0.25
103 - Prime Minister's Office		3,846	2,463	16.02	48.03	64.05	3,485	2,085	17.35	42.48	59.83	3,556	2,130	19.64	40.25	59.89
104 - Cabinet Division		105	39	1.06	35.56	36.62	132	44	0.94	32.21	33.15	116	42	1.07	35.30	36.37
105 - Supreme Court of Bangladesh		291	5	0.00	1.61	1.61	270	4	0.00	1.65	1.65	250	3	0.00	1.14	1.14
106 - Election Commission Secretariat		4,401	1,682	1.69	36.54	38.23	4,346	1,710	0.18	39.17	39.35	2,956	1,058	0.60	35.18	35.78
107 - Ministry of Public Administration		5,067	2,164	31.31	11.40	42.71	4,610	2,280	32.88	16.59	49.47	5,019	2,137	30.55	12.03	42.58
108 - Bangladesh Public Service Commission		138	32	5.62	17.19	22.81	179	43	4.11	19.70	23.81	149	33	4.99	16.96	21.95
109 - Finance Division		3,19,802	1,37,326	18.01	24.93	42.94	2,90,002	1,28,788	18.18	26.23	44.41	2,61,381	1,08,280	11.42	30.00	41.42
110 - Office of the Comptroller & Auditor General of Bangladesh		377	0	0.00	0.00	0.00	237	0	0.00	0.00	0.00	284	0	0.00	0.00	0.00
111 - Internal Resources Division		4,656	2,294	28.10	21.18	49.28	2,965	1,402	35.25	12.03	47.28	3,126	1,498	30.19	17.73	47.92
112 - Financial Institutions Division		3,566	2,558	34.78	36.95	71.73	5,212	2,701	30.91	20.91	51.82	3,521	2,508	46.71	24.53	71.24
113 - Economic Relations Division		23,249	1,640	3.18	3.87	7.05	22,628	1,499	2.73	3.89	6.62	22,584	1,457	2.52	3.94	6.46
114 - Planning Division		36,251	26,440	0.36	72.58	72.94	23,314	17,044	0.53	72.58	73.11	10,906	7,667	1.16	69.14	70.30
115 - Implementation Monitoring and Evaluation Division		231	84	2.68	33.75	36.43	205	87	3.68	38.63	42.31	183	64	2.98	32.12	35.10
116 - Statistics and Informatics Division		672	613	90.04	1.15	91.19	417	389	89.38	3.78	93.16	467	422	90.44	0.00	90.44
117 - Ministry of Commerce		328	225	56.60	11.90	68.50	910	817	85.18	4.59	89.77	608	429	26.19	44.40	70.59
118 - Ministry of Foreign Affairs		1,844	776	19.13	22.94	42.07	1,764	754	18.28	24.48	42.76	1,704	694	13.54	27.19	40.73
119 - Ministry of Defence		42,497	26,290	25.37	36.50	61.87	40,662	24,972	24.58	36.83	61.41	40,851	24,305	22.40	37.09	59.49
120 - Armed Forces Division		44	33	0.00	75.50	75.50	40	30	0.00	75.22	75.22	47	35	0.00	75.50	75.50
121 - Law and Justice Division		2,188	581	0.52	26.03	26.55	2,160	555	0.51	25.17	25.68	2,075	539	0.74	25.21	25.95
122 - Ministry of Home Affairs		31,099	12,373	17.08	22.70	39.78	27,173	11,778	17.79	25.56	43.35	27,001	10,112	18.92	18.53	37.45
123 - Legislative and Parliamentary Affairs Division		49	37	11.73	62.59	74.32	48	34	11.16	60.94	72.10	47	35	12.63	61.47	74.10

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				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
124 - Ministry of Primary and Mass Education		46,738	41,900	87.67	1.98	89.65	31,719	27,880	86.38	1.51	87.89	35,403	30,879	87.10	0.12	87.22
125 - Secondary and Higher Education Division		57,302	43,775	48.55	27.85	76.40	41,754	29,721	55.68	15.50	71.18	47,564	35,457	64.64	9.91	74.55
126 - Ministry of Science and Technology		18,115	4,190	4.42	18.71	23.13	17,792	3,840	3.16	18.43	21.59	12,869	2,817	4.50	17.39	21.89
127 - Health Services Division		49,387	36,465	70.41	3.43	73.84	21,934	11,866	47.86	6.24	54.10	31,022	19,762	58.13	5.57	63.70
128 - Information & Communication Technology Division		2,049	1,434	33.07	36.92	69.99	2,866	1,693	23.51	35.54	59.05	2,144	1,493	36.97	32.65	69.62
129 - Ministry of Social Welfare		30,443	14,914	48.68	0.31	48.99	13,453	12,674	93.49	0.71	94.20	13,991	6,574	12.03	34.96	46.99
130 - Ministry of Women and Children Affairs		5,196	4,299	50.64	32.10	82.74	5,371	4,229	48.02	30.72	78.74	5,078	4,187	51.86	30.60	82.46
131 - Ministry of Labour and Employment		467	328	60.93	9.30	70.23	389	318	74.65	7.06	81.71	438	307	67.10	2.94	70.04
132 - Ministry of Housing and Public Works		5,079	3,681	64.40	8.09	72.49	4,822	3,083	53.65	10.30	63.95	5,110	3,704	63.08	9.40	72.48
133 - Ministry of Information and Broadcasting		1,190	674	53.80	2.87	56.67	1,223	639	49.87	2.41	52.28	1,110	623	54.51	1.58	56.09
134 - Ministry of Cultural Affairs		826	322	28.46	10.50	38.96	753	322	34.35	8.46	42.81	824	274	25.91	7.38	33.29
135 - Ministry of Religious Affairs		2,955	1,328	31.43	13.51	44.94	2,403	1,804	43.32	31.74	75.06	2,183	918	2.42	39.62	42.04
136 - Ministry of Youth and Sports		2,586	1,183	36.72	9.03	45.75	1,804	1,204	54.70	12.06	66.76	2,423	1,106	37.29	8.35	45.64
137 - Local Government Division		40,246	27,932	68.79	0.61	69.40	44,243	32,943	74.22	0.24	74.46	42,433	31,736	74.54	0.25	74.79
138 - Rural Development and Cooperative Division		1,106	734	40.49	25.91	66.40	990	601	32.27	28.43	60.70	1,100	727	39.08	26.99	66.07
139 - Ministry of Industries		1,692	1,084	58.19	5.86	64.05	1,582	924	54.66	3.71	58.37	1,891	1,212	32.51	31.57	64.08
140 - Ministry of Expatriates' Welfare and Overseas Employment		880	459	41.70	10.47	52.17	931	442	37.90	9.61	47.51	855	435	40.23	10.61	50.84
141 - Ministry of Textiles and Jute		512	333	54.50	10.49	64.99	480	338	57.66	12.60	70.26	480	310	56.21	8.47	64.68
142 - Energy and Mineral Resources Division		2,349	1,655	67.13	3.34	70.47	1,366	1,235	90.42	0.04	90.46	2,178	1,526	70.08	0.00	70.08
143 - Ministry of Agriculture		28,881	25,451	88.02	0.10	88.12	24,825	22,901	91.97	0.28	92.25	27,224	23,694	86.70	0.33	87.03
144 - Ministry of Fisheries and Livestock		2,728	1,976	69.13	3.33	72.46	3,346	2,400	57.80	13.92	71.72	3,392	2,454	59.91	15.10	75.01
145 - Ministry of Environment, Forest and Climate Change		2,240	1,440	23.77	40.52	64.29	1,837	1,240	26.72	40.75	67.47	2,144	1,364	25.21	38.42	63.63
146 - Ministry of Land		2,439	1,291	20.86	32.06	52.92	2,401	1,236	21.24	30.25	51.49	2,304	1,014	26.90	17.11	44.01
147 - Ministry of Water Resources		10,533	7,838	74.13	0.29	74.42	13,381	9,165	67.70	0.78	68.48	11,204	8,367	74.14	0.54	74.68
148 - Ministry of Food		11,726	11,448	91.21	6.42	97.63	8,955	8,766	94.01	3.12	97.13	9,004	8,826	94.51	3.50	98.01

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				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
149 - Ministry of Disaster Management and Relief		10,350	9,176	74.95	13.71	88.66	9,069	8,158	73.45	16.50	89.95	10,362	9,163	73.73	14.70	88.43
150 - Road Transport and Highways Division		36,918	30,732	74.37	8.88	83.25	25,685	20,167	66.36	12.16	78.52	38,496	32,054	73.20	10.07	83.27
151 - Ministry of Railways		9,940	8,556	85.51	0.56	86.07	9,153	8,000	86.54	0.86	87.40	11,944	10,470	87.26	0.40	87.66
152 - Ministry of Shipping		9,080	3,931	22.81	20.48	43.29	6,828	2,694	33.80	5.65	39.45	10,279	4,481	40.84	2.76	43.60
153 - Ministry of Civil Aviation and Tourism		1,884	675	2.83	33.01	35.84	1,300	608	17.80	28.97	46.77	2,455	868	9.95	25.40	35.35
154 - Posts and Telecommunications Division		2,141	510	13.09	10.70	23.79	1,987	334	5.70	11.12	16.82	2,148	506	15.05	8.52	23.57
155 - Ministry of Chattogram Hill Tracts Affairs		1,457	1,125	75.36	1.88	77.24	1,359	1,077	77.84	1.39	79.23	1,362	1,038	58.88	17.39	76.27
156 - Power Division		14,996	10,559	55.61	14.80	70.41	15,586	11,835	65.08	10.86	75.94	20,342	14,367	69.38	1.25	70.63
157 - Ministry of Liberation War Affairs		7,515	6,451	74.26	11.57	85.83	7,452	6,198	73.29	9.87	83.16	7,330	6,285	76.14	9.60	85.74
158 - Anti-Corruption Commission		197	21	0.00	10.49	10.49	203	21	0.00	10.43	10.43	191	20	0.00	10.40	10.40
159 - Bridges Division		2,908	2,585	76.16	12.70	88.86	5,326	5,262	98.47	0.33	98.80	6,022	5,663	86.21	7.83	94.04
160 - Technical and Madrasa Education Division		18,457	6,587	14.83	20.86	35.69	12,396	3,744	11.65	18.55	30.20	12,678	4,116	14.79	17.67	32.46
161 - Security Services Division		0	0	0.00	0.00	0.00	3,880	1,549	9.87	30.04	39.91	4,038	1,692	10.97	30.92	41.89
162 - Medical Education and Family Welfare Division		13,466	5,991	35.83	8.66	44.49	6,121	3,043	48.12	1.59	49.71	10,886	4,450	22.90	17.97	40.87
<b>Total - Expenditure :</b>		<b>9,38,000</b>	<b>5,40,689</b>	<b>38.21</b>	<b>19.43</b>	<b>57.64</b>	<b>7,88,003</b>	<b>4,51,171</b>	<b>37.90</b>	<b>19.38</b>	<b>57.28</b>	<b>7,90,000</b>	<b>4,48,475</b>	<b>38.10</b>	<b>18.66</b>	<b>56.77</b>
<b>GDP Amount:</b>				<b>6,830,024.00</b>					<b>6,080,320.00</b>					<b>6,244,578.00</b>		