

Government of Peoples' Republic of Bangladesh

Statement - 02: Comparison of Consolidated Fund Income and Expenditures-Ministry/Division Wise

Fiscal Year : 2025-26

Second Quarter 2025-26 : October 2025 To December 2025

Draft Version

(Taka in Thousands)

Min/Div. Code	Ministry/Division Description	Revised Revenue Target (2025-26)	Actual Revenue (Second Quarter 2025-26)	Revised Budget (2025-26)	Total Actual Expenditure	Operating Expenditure	Development Expenditure
101	President's Office	8,00	2,74	29,61,42	4,57,42	4,57,42	0
102	National Parliament	2,56,00	5,23	226,69,60	26,00,16	26,00,16	0
103	Prime Minister's Office	67,22,10	6,48,32	3476,24,65	321,39,66	195,62,57	125,77,09
104	Cabinet Division	1,54,00	21,78	131,67,76	13,22,09	13,11,11	10,98
105	Supreme Court of Bangladesh	9,38,70	37,44	263,49,21	57,25,20	57,25,20	0
106	Election Commission Secretariat	116,01,80	50,35,76	4345,65,80	145,08,03	123,09,32	21,98,71
107	Ministry of Public Administration	86,77,60	60,82,98	4609,51,39	752,30,84	696,85,39	55,45,45
108	Bangladesh Public Service Commission	68,91,50	2,63	167,31,01	36,54,70	24,78,07	11,76,63
109	Finance Division	5895,22,04	2593,91,39	294791,67,31	72183,95,96	72062,39,14	121,56,82
110	Office of the Comptroller & Auditor General of Bangladesh	1,50,00	29,95	236,79,90	43,91,61	43,91,61	0
111	Internal Resources Division	515968,40,15	95403,57,52	2899,52,15	362,74,84	332,93,19	29,81,64
112	Financial Institutions Division	14714,55,32	106,80,92	3639,52,84	161,55,66	20,86,66	140,69,00
113	Economic Relations Division	5070,12,52	588,63,45	22627,81,40	3857,98,87	3855,85,36	2,13,50
114	Planning Division	57,00	2,20	29545,02,32	20,00,25	15,68,88	4,31,36
115	Implementation Monitoring and Evaluation Division	522,38,00	91	204,97,42	34,62,08	5,39,15	29,22,92
116	Statistics and Informatics Division	2,47,00	25,25	416,66,63	50,44,99	40,28,99	10,16,00
117	Ministry of Commerce	351,65,72	114,05,87	878,53,40	40,99,52	40,29,42	70,10
118	Ministry of Foreign Affairs	20,57,40	2,55,34	1728,77,92	63,74,74	63,74,74	0
119	Ministry of Defence	2523,59,36	696,67,20	40661,78,40	7983,67,59	7873,58,80	110,08,79
120	Armed Forces Division	3,00	31	40,39,29	9,12,42	9,12,42	0
121	Law and Justice Division	3548,95,00	509,49,31	2111,95,42	326,66,88	302,76,15	23,90,73
122	Ministry of Home Affairs	1530,25,68	196,28,48	26644,27,83	5519,36,80	5498,87,47	20,49,33

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123	Legislative and Parliamentary Affairs Division	13,00	1,03	46,42,85	9,43,44	8,45,38	98,05
124	Ministry of Primary and Mass Education	90,08,38	21,78,04	31711,95,89	5459,97,90	4578,87,55	881,10,34
125	Secondary and Higher Education Division	149,10,39	37,31,70	39753,95,12	8090,02,33	6925,47,33	1164,54,99
126	Ministry of Science and Technology	173,08,00	3,78,61	12704,48,54	2106,61,98	153,34,41	1953,27,57
127	Health Services Division	415,40,69	179,59,83	21933,87,70	3329,94,43	3062,57,65	267,36,77
128	Information & Communication Technology Division	92,81	10,75	2865,64,12	477,82,91	158,19,57	319,63,33
129	Ministry of Social Welfare	1,49,30	41,47	13331,13,79	4419,67,29	4418,40,25	1,27,04
130	Ministry of Women and Children Affairs	6,66,45	1,98,74	5341,24,88	704,68,33	646,85,67	57,82,65
131	Ministry of Labour and Employment	11,55,88	2,17,29	389,38,47	50,17,07	37,70,14	12,46,93
132	Ministry of Housing and Public Works	467,33,00	190,12,18	4821,01,38	614,61,15	185,67,47	428,93,68
133	Ministry of Information and Broadcasting	198,93,47	4,89,54	1222,58,10	193,57,83	161,65,54	31,92,29
134	Ministry of Cultural Affairs	16,97,00	3,76,82	752,53,50	196,76,78	169,95,92	26,80,86
135	Ministry of Religious Affairs	6,75,00	36,98	2367,78,22	479,57,37	83,36,19	396,21,18
136	Ministry of Youth and Sports	19,59,00	1,00,36	1753,36,72	284,22,71	174,24,01	109,98,69
137	Local Government Division	770,00,00	192,78,18	43213,54,77	5339,85,60	873,38,07	4466,47,53
138	Rural Development and Cooperative Division	22,70,00	41,14	986,56,69	139,72,41	84,87,32	54,85,08
139	Ministry of Industries	2699,89,00	142,43,22	1582,33,12	169,23,71	79,27,23	89,96,47
140	Ministry of Expatriates' Welfare and Overseas Employment	60,94,00	18,06,81	930,61,95	145,82,43	78,93,81	66,88,61
141	Ministry of Textiles and Jute	34,40,70	3,73,91	474,70,25	76,00,23	45,73,09	30,27,14
142	Energy and Mineral Resources Division	3747,35,40	612,19,71	1365,55,41	318,19,40	13,94,91	304,24,48
143	Ministry of Agriculture	166,70,72	42,03,82	24806,30,05	6346,18,06	5751,03,71	595,14,34
144	Ministry of Fisheries and Livestock	110,36,83	26,56,11	3340,65,71	518,02,69	359,62,77	158,39,91

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145	Ministry of Environment, Forest and Climate Change	383,27,68	92,13,42	1836,84,69	153,17,54	131,04,50	22,13,03
146	Ministry of Land	8352,55,15	359,71,29	2396,28,33	338,77,71	269,72,20	69,05,51
147	Ministry of Water Resources	81,62,45	4,59	13126,04,46	2335,81,02	590,18,44	1745,62,58
148	Ministry of Food	18,22,15	12,84,73	8954,92,48	4417,67,83	4348,55,72	69,12,10
149	Ministry of Disaster Management and Relief	114,35,00	48,84	9069,37,00	1048,33,89	468,21,58	580,12,30
150	Road Transport and Highways Division	6469,16,50	804,44,59	25685,18,92	3218,97,32	889,95,84	2329,01,47
151	Ministry of Railways	2450,27,43	499,06,07	9152,60,92	1103,38,81	968,58,97	134,79,84
152	Ministry of Shipping	299,95,00	74,42,11	6828,40,63	848,10,64	201,39,92	646,70,71
153	Ministry of Civil Aviation and Tourism	1321,82,00	31,08,72	1297,50,70	637,59,70	9,74,47	627,85,23
154	Posts and Telecommunications Division	9389,38,00	878,71,00	1986,56,46	405,11,19	263,37,39	141,73,80
155	Ministry of Chattogram Hill Tracts Affairs	4,00	84	1355,57,76	83,53,99	9,44,74	74,09,25
156	Power Division	18,07,50	4,93,12	15585,51,08	1882,36,51	8,36,77	1873,99,73
157	Ministry of Liberation War Affairs	3,10,00	65,27	7425,66,30	1460,10,47	1333,51,92	126,58,55
158	Anti-Corruption Commission	81,75	4,02,63	202,68,75	37,30,74	34,99,94	2,30,79
159	Bridges Division	48,00,00	28	5326,16,40	489,53,69	94,43	488,59,26
160	Technical and Madrasa Education Division	11,08,00	26,86,94	12395,79,47	1886,14,91	1642,47,22	243,67,68
161	Security Services Division	4312,73,12	549,51,21	3880,33,03	540,65,12	512,16,15	28,48,97
162	Medical Education and Family Welfare Division	32,76,00	7,99,87	6121,02,08	1004,81,48	887,49,08	117,32,39
163	Supreme Court Secretariat	0	0	0	0	0	0
Total :		592980,38,64	105163,47,02	788000,09,76	153376,79,24	131928,78,82	21448,00,41