

Annual Report on Fiscal Position

Fiscal Year 2024-2025

Prepared by:

**Fiscal Policy Branch
Macroeconomics Wing**

Published By:

Macroeconomics Wing
Finance Division, Ministry of Finance
Government of the People's Republic of Bangladesh

Contents

List of Table	ii
List of Figures	iii
List of Appendices	iii
Executive Summary	iv
1.0 Total Expenditure	1
1.1 Trend in Total Expenditure	1
1.2 Total Expenditure: Sector-wise Allocation	1
1.3 Sector's Share in Total Expenditure	2
2.0 Operating Expenditure	3
2.1 Sector-wise Operating Expenditure	3
2.2 Ministry-wise Utilization	4
2.3 Economic Classification of Total Operating Expenditure	4
3.0 Development Expenditure.....	5
3.1 Sector-wise Development Expenditure.....	5
3.2 Broad Sector-wise Utilization Pattern.....	6
4.0 Revenue Outturn	7
4.1 Total Revenue	7
4.2 Source of Revenue	8
5.0 Budget Deficit and Financing	8
5.1 Budget Deficit.....	8
5.2 Financing.....	9

List of Table

Table 1: Total Expenditure (FY21 to Y25)	1
Table 2: Sector-wise Expenditure in FY24 & FY25	2
Table 3: Operating Expenditure from FY21 to FY25	3
Table 4: Sector-wise Operating Expenditure from FY24 and FY25	3
Table 5: Operating Expenditure (as per Economic Classification) from FY22 to FY25	4
Table 6: Development Expenditure from FY21 to FY25	5
Table 7: Sector-wise Development Expenditure in FY24 and FY25	6
Table 8: Broad Sector-wise Allocation in % of development expenditure during FY24 & FY25	6
Table 9: Revenue Outturn in FY24 and FY25	7
Table 10: Deficit from FY21 to FY25	8
Table 11: Financing from FY21 to FY25	9

List of Figures

Figure 1: Expenditure Pattern (FY21 to FY25)	1
Figure 2: Sector's Share (as % of Total Expenditure) in FY24 and FY25	2
Figure 3: Sectors' Share (%) in Total Expenditure in FY25	3
Figure 4: Operating Expenditure Pattern during FY21 to FY25	3
Figure 5: Sectors' Share (%) as per Economic Classification in FY25	5
Figure 6: Sectors' Share & Utilization (%) as per Economic Classification in FY25	5
Figure 7: Development Expenditure from FY21 to FY25	5
Figure 8: Broad Sector' Share (%) in Total Expenditure in FY24 and FY25	6
Figure 9: Revenue Collection (FY21 to FY25)	7
Figure 10: Share (%) in Total Revenue in FY24 and FY25	8
Figure 11: Sources of NBR Revenue (% of Total NBR Tax) in FY24 and FY25	8
Figure 12: Budget Deficit (Excluding Grants) from FY21 to FY25 (% of GDP)	9
Figure 13: Foreign and Domestic Financing from FY21 to FY25	9

List of Appendices

Appendix 1: Operating Expenditure (Ministry-wise)	10
Appendix 2: Development Expenditure (Ministry-wise)	12

Executive Summary

This report provides a comprehensive overview of the government's fiscal position at the closing of the fiscal year (FY) 2024-25. It analyses key trends in, inter alia, government expenditure, revenue generation, and overall budgetary balances. The data for this report has primarily been sourced from the Integrated Budget and Accounting System (iBAS⁺⁺) of the Finance Division, Ministry of Finance. Fiscal year (FY) refers to the period covering from 01 July to 30 June 30, Taka is the Local Currency Unit (LCU), and one crore means ten million throughout the report.

Government expenditure is classified under two broad categories: Operating Expenditure and Development Expenditure. Although total expenditure grew by 2.8% in FY25, it has been declining relative to GDP over the years. Specifically, total expenditure as a percentage of GDP fell from 12.8 per cent in FY21 to 11.3 per cent in FY25.

The government derives its revenue from both tax as well as non-tax sources. The actual total revenue grew by 5.8 per cent in FY25. The revenue-to-GDP ratio remained stable at a lower level, fluctuating between 9.1 per cent to 7.8 per cent during the FY21 to FY25 period.

The overall balance (surplus/ deficit) is reported both including or excluding grants. In FY25, the budget deficit stood at 3.51 per cent excluding grants and 3.42 per cent including grants. The deficit has consistently remained below 5 per cent of GDP over time (excepting the Covid years) helping to maintain the public debt level within a sustainable threshold.

Annual Report on Fiscal Position¹

1.0 Total Expenditure

1.1 Trend in Total Expenditure

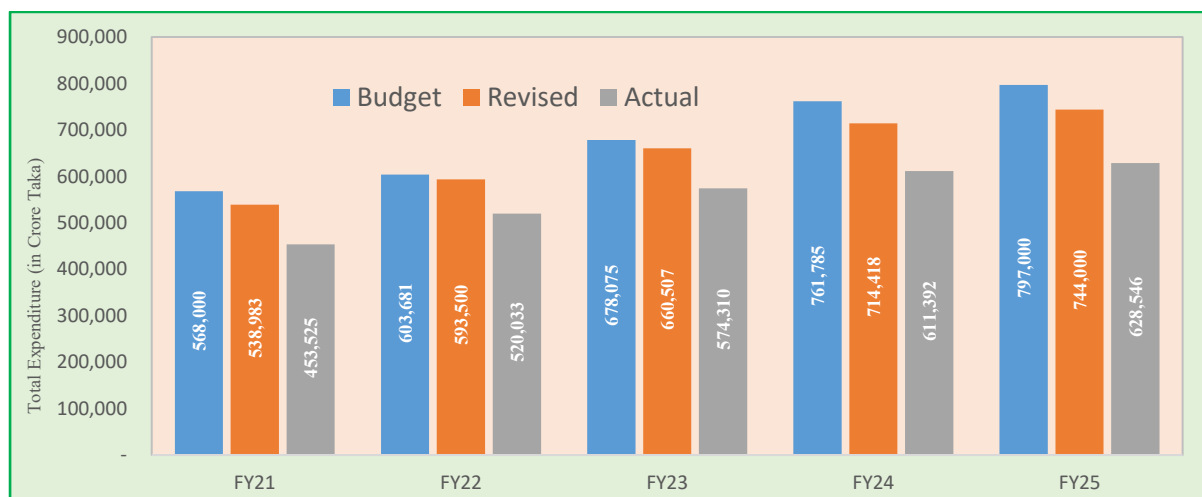
Over the past five years, total government expenditure exhibits an upward trend in nominal terms. Actual spending rose by 38.6 per cent, rising from Tk. 453,525 crore in FY21 to Tk. 628,546 crore in FY25. However, as a percentage of GDP: it declined from 12.8 per cent in FY21 to 11.3 per cent in FY25, with some fluctuations over this period. This may be taken as an indication that economic growth outpaced public spending growth, leading to a reduced fiscal commitment relative to GDP. In FY25, the actual expenditure was 84.5 per cent of the revised budget. In addition, between FY21 to FY25, actual expenditure always fell short of both the original and revised budgets, indicating a planning as well as implementation inefficiency (**Table 1** and **Figure 1**).

Table 1: Total Expenditure (FY21 to FY25) (In Crore Taka)

Year	Budget	Revised	Actual	Actual as % of Budget	Actual as % of Revised	Actual as % of GDP	Growth of Actual Over previous year's
2020-21	568,000	538,983	453,525	79.8	84.1	12.8	7.2
2021-22	603,681	593,500	520,033	86.1	87.6	13.1	14.7
2022-23	678,075	660,507	574,310	84.7	86.9	12.8	10.4
2023-24	761,785	714,418	611,392	80.3	85.6	12.2	6.5
2024-25	797,000	744,000	628,546	78.9	84.5	11.3	2.8

Source: FD.

Figure 1: Expenditure Pattern (FY21 to FY25)



Source: FD.

1.2 Total Expenditure: Sector-wise Allocation

In FY25, budget utilisation rates varied across the sectors². Health, Transport & Communications, Industrial & Economic Services, General Public Services, Housing, Education & Technology, Local Government & Rural Development and Social Security &

¹ This report covers the period from 01 July 2024 to 30 June 2025, and is based on data generated from the iBAS++ System and the analysis is on a gross basis??.

² Ministries/ divisions are grouped across 14 sectors.

Welfare (SSW) were below average in utilising their allocated budget (**84.5** percent) whereas sectors such as Interest payment, Fuel & Energy (FE), Defence Services (Defence), Agriculture (Agri), Public Order and Safety (POS) and Recreation, Culture & Religious Affairs (RCRA) exhibited an above-average trend in utilising their allocated budget over the same period. (Table 2).

Table 2: Sector-wise Total Expenditure in FY24 & FY25

(In Crore Taka)

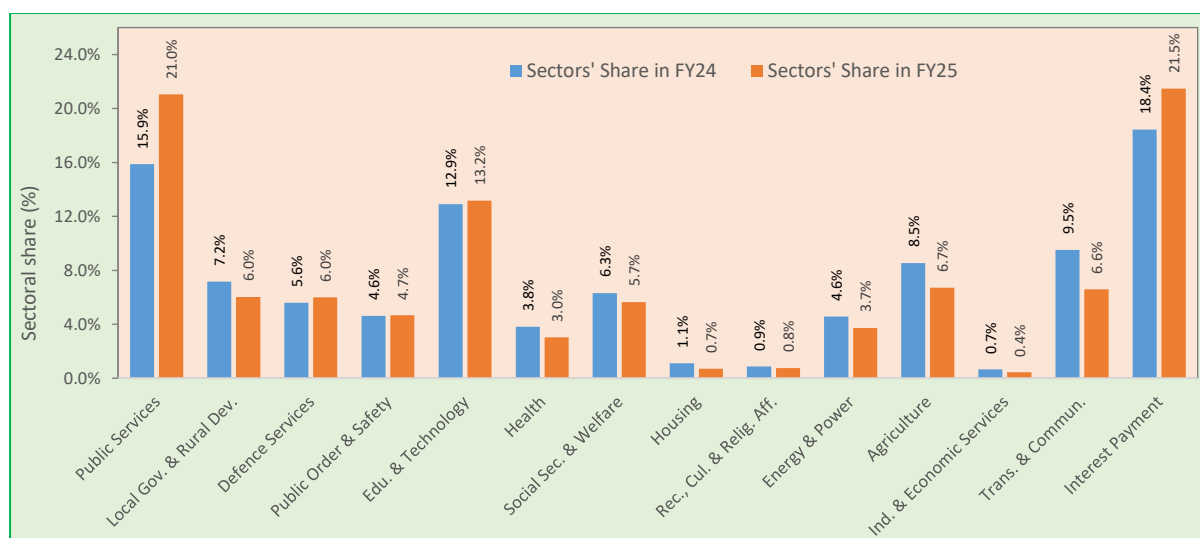
Description	FY24			FY25			Utilization: Actual as % of Revised	
	Budget	Revised	Actual	Budget	Revised	Actual	FY24	FY25
General Public Services (GPS)	167,880	151,417	98,662	175,774	188,450	131,676	65.2	69.9
Local Govt. and Rural Dev. (LGRD)	49,341	51,254	44,500	47,952	44,770	37,734	86.8	84.3
Defence Services (Defence)	41,732	37,802	34,848	42,014	39,239	37,576	92.2	95.8
Public Order and Safety (POS)	32,266	30,959	28,698	33,520	31,721	29,173	92.7	92.0
Education & Technology (Edu)	104,137	89,014	80,290	111,158	99,114	82,487	90.2	83.2
Health	38,052	29,782	23,726	41,408	27,923	18,991	79.7	68.0
Social Security & Welfare (SSW)	40,348	40,555	39,189	43,208	42,312	35,369	96.6	83.6
Housing (HCS)	7,428	7,026	6,929	6,929	5,382	4,472	98.6	83.1
Recreation, Cul. & Relig. Affairs (RCRA)	5,568	5,927	5,451	6,700	5,464	4,725	92.0	86.5
Fuel & Energy (FE)	34,819	28,318	28,376	30,317	22,705	23,234	100.2	102.3
Agriculture (Agri.)	43,700	56,002	53,137	47,332	44,568	42,025	94.9	94.3
Industrial & Economic Services (IES)	5,587	4,639	4,080	5,694	3,953	2,738	87.9	69.3
Transport & Communication (TC)	87,629	75,240	59,171	82,918	60,500	41,284	78.6	68.2
Interest payment (IP)	94,376	105,300	114,590	113,500	121,500	134,430	108.8	110.6
Operating + Development Exp. (A+B)	752,863	713,235	621,261	788,424	737,601	625,914	87.1	84.9
Food Account Operation – Net (C)	502	- 1,234	- 1,287	119	1,008	2,788	104.3	276.5
Loans and Advances – Net (D)	8,420	2,417	- 8,582	8,457	5,391	-156	-355.1	-2.9
Total Expenditure (A+B+C+D)	761,785	714,418	611,392	797,000	744,000	628,546	85.6	84.5

Source: FD.

1.3 Sector's Share in Total Expenditure

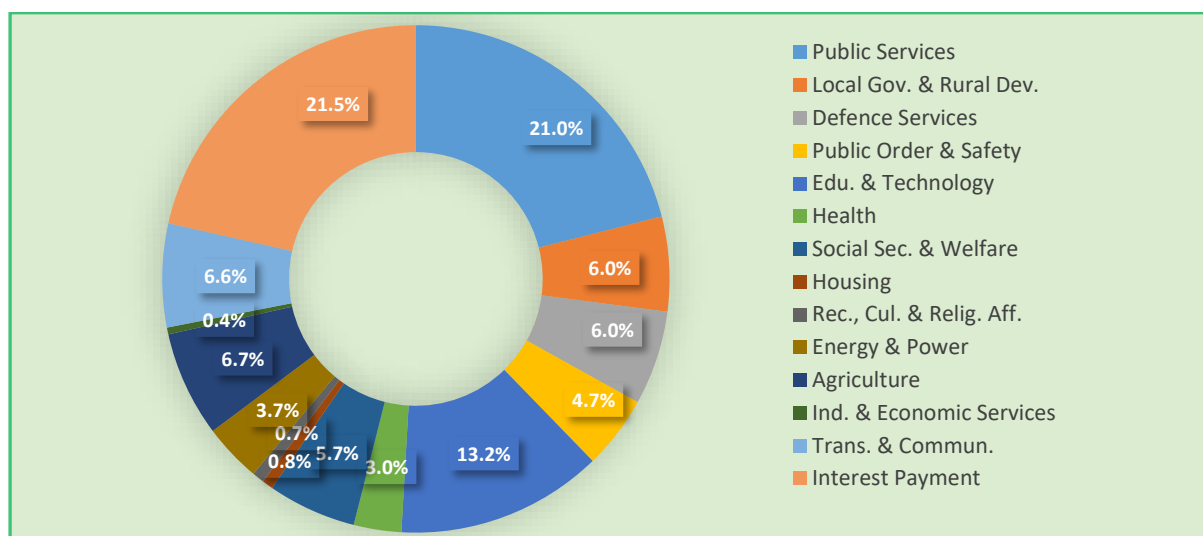
The performance in budget utilisation in sectors such as General Public Services, Interest Payment, Defence Services, Education and Technology, Public Order & Safety have remained above average that is also reflected in their share of total actual expenditure. relative to FY24 (Figure-2 & 3). Although the higher spending for Interest Payment indicates better budget utilization in this sector, it actually signals an unfavourable fiscal burden for the government

Figure 2: Sector's Share (as % of Total Expenditure) in FY24 and FY25



Source: FD.

Figure 3: Sector's Share (%) in Total Expenditure in FY25



Source: FD.

2.0 Operating Expenditure

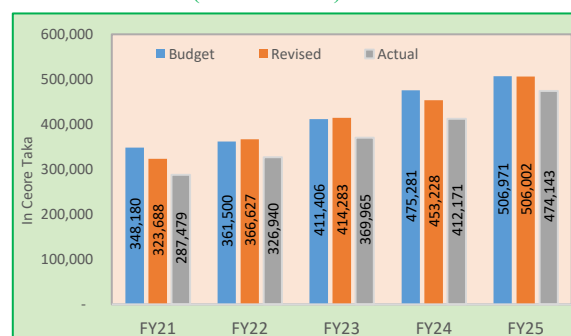
Budgeted operating expenditure in FY25 was 6.7 per cent higher than FY24. Actual operating expenditure in FY25 stood at 93.7 per cent of the revised budget compared to the 91.0 per cent in FY24. **Total operating expenditure marked a 15.0 per cent annual growth in FY25.**

Table 3: Operating Expenditure from FY21 to FY25 (In Crore Taka)

Fiscal Year	Budget	Revised	Actual	Actual as % of Budget	Actual as % of Revised	Growth of Actual
FY21	348,180	323,688	287,479	82.6	88.8	11.7
FY22	361,500	366,627	326,940	90.4	89.2	13.7
FY23	411,406	414,283	369,965	89.9	89.3	13.2
FY24	475,281	453,228	412,171	86.7	90.9	11.4
FY25	506,971	506,002	474,143	93.5	93.7	15.0

Source: FD.

Figure 4: Operating Expenditure Pattern during FY21 to FY25 (In Crore Taka)



Source: FD.

2.1 Sector-wise Operating Expenditure

Table 4: Sector-wise Operating Expenditure in FY24 and FY25

(In Crore Taka)

Sectors	FY24			FY25			Revised FY25		Actual FY25	
	Budget	Revised	Actual	Budget	Revised	Actual	as % of Revised FY24	as % of Actual FY24	as % of Revised FY25	as % of Actual FY24
GPS	147,984	118,321	86,010	153,433	148,225	125,318	125.3	172.3	84.5	145.7
LGRD	7,324	7,236	6,548	7,571	7,325	6,352	101.2	111.9	86.7	97.0
Defence	40,190	36,331	33,418	40,730	38,028	36,418	104.7	113.8	95.8	109.0
POS	28,812	27,575	25,941	30,208	28,675	27,225	104.0	110.5	94.9	104.9
Edu	57,393	55,838	51,107	60,576	62,467	56,931	111.9	122.2	91.1	111.4
Health	22,588	18,446	15,172	21,218	19,973	16,584	108.3	131.6	83.0	109.3
SSW	31,343	31,722	30,644	33,234	34,270	29,065	108.0	111.8	84.8	94.8
HCS	1,949	1,833	1,661	1,983	2,031	1,845	110.8	122.3	90.8	111.1
RCRA	2,536	2,484	2,200	2,654	2,684	2,307	108.1	122.0	86.0	104.9
FE	133	128	92	142	130	96	101.6	141.3	73.7	104.1

Agr	27,354	35,107	33,645	27,503	27,371	26,435	78.0	81.4	96.6	78.6
IES	1,486	1,350	1,162	1,568	1,454	1,131	107.7	125.1	77.8	97.3
TC	11,813	11,557	9,981	12,651	11,874	10,007	102.7	119.0	84.3	100.3
Interest payment	94,376	105,300	114,590	113,500	121,500	134,430	115.4	106.0	110.6	117.3
Total Operating Expenditure	475,281	453,228	412,171	506,971	506,002	474,143	111.6	122.8	93.7	115.0

Source: FD.

2.2 Ministry-wise Utilization

Ministry-wise utilization pattern of the operating expenditure for FY25 is presented in **Appendix 1**.

2.3 Economic Classification of Total Operating Expenditure

Operating Expenditure is grouped into several economic classification such as Pay & Allowances (PA), Goods & Services (GS); Interest Payments (IP); Subsidies, Incentives & Current Transfers (SCT); Block Allocation (BA); Acquisition of Assets & Works (AAW); and Investment in Share & Equities (ISE).

Table 5: Operating Expenditure (as per Economic Classification) from FY22 to FY25

(In Crore Taka)

Categories	FY22			FY23			FY24			FY25		
	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual
PA	69,746	71,537	63,327	74,266	73,173	63,847	80,463	77,894	68,748	81,580	79,247	69,355
GS	36,162	34,980	32,235	38,985	39,071	33,922	44,232	44,808	40,708	45,585	45,868	40,365
IP	68,589	71,244	77,823	80,375	90,013	92,110	94,376	105,300	114,590	113,500	121,500	134,430
SCT	149,234	159,995	135,418	174,925	185,695	167,268	209,902	202,857	173,915	222,062	234,442	213,444
BA	5,109	2,816	-	4,691	2,133	-	7,274	3,198	-	6,256	1,819	-
AAW	21,467	21,344	17,836	22,975	16,588	12,593	22,082	15,934	12,992	21,954	18,194	15,871
ISE	11,148	4,667	299	15,143	7,558	224	16,952	3,237	545	16,035	4,932	678
Foreign Fin. Asset	45	45	-	46	52	-	-	-	674	-	-	-
Total Operating Expenditure	361,500	366,627	326,940	411,406	414,283	369,965	475,281	453,228	412,171	506,971	506,002	474,143

Source: FD.

Figure 5: Economic Head-wise Share in FY25 (As a percentage of Total Operating Expenditure)

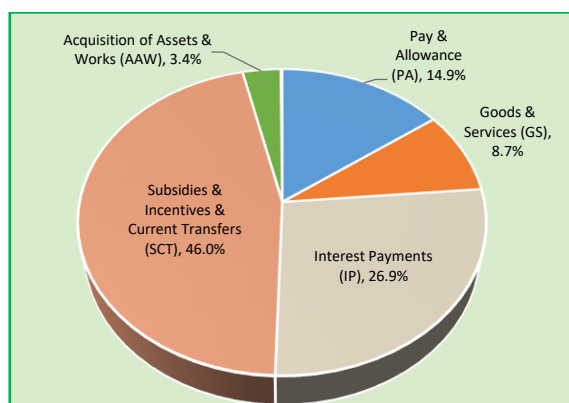
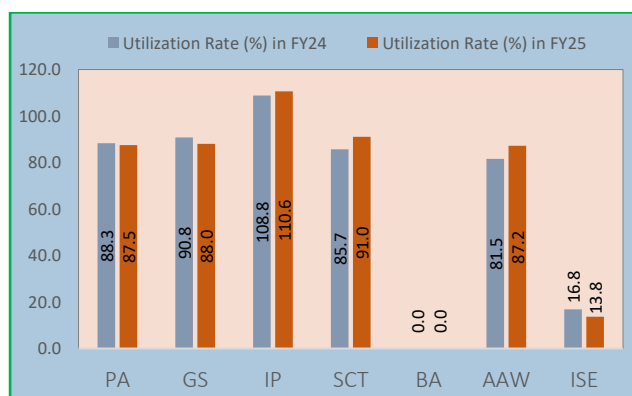


Figure 6: Utilization rate (as a percentage of Total Operating Expenditure) as per Economic Classification in FY25



3.0 Development Expenditure

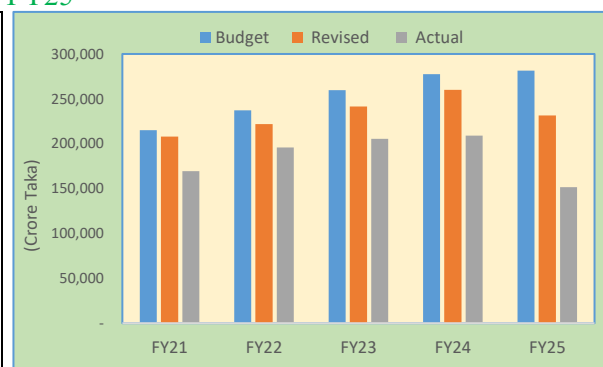
Development expenditure maintained a varied trend over the last five years. While actual spending as a percentage of the revised allocation in this sector remained slightly above 80 per cent between FY21 and FY24, it significantly fell in FY25, declining to 65.5 per cent (Table 6 and Figure 7).

Table 6: Development Expenditure from FY21 to FY25

Fiscal Year	Budget	Revised	Actual	Actual as % of Budget	Actual Exp. as % of Revised	Growth of Dev Exp. (Actual) (%)
FY21	215,043	208,025	169,575	78.9	81.5	4.6
FY22	237,078	221,948	195,763	82.6	88.2	15.4
FY23	259,617	241,607	205,510	79.2	85.1	5.0
FY24	277,582	260,007	209,090	75.3	80.4	1.7
FY25	281,454	231,599	151,771	53.9	65.5	-27.4

Source: FD

Figure 7: Development Expenditure from FY21 to FY25



Source: FD

3.1 Sector-wise Development Expenditure³

In FY25, utilization rates in sectors such as General Public Services, Health, Public Order & Safety, Industrial & Economic Services and Transport & Communication were below the average utilization rate .

On the contrary, the utilization rate in sectors such as Fuel & Energy, Defence Services, Agriculture, Recreation, Culture & Religious Affairs, Local Government & Rural Development, Housing, Social Security & Welfare and Education & Technology were higher than the average utilization rate.

Table 7: Sector-wise Development Expenditure in FY24 and FY25 (In Crore Taka)

Sectors	FY24			FY25			Revised FY25 as % of Actual FY24	Revised FY25 as % of Revised FY24	Actual FY25 as % of Revised FY25
	Budget	Revised	Actual	Budget	Revised	Actual			
General Public Services	19,896	33,096	12,652	22,341	40,226	6,358	317.9	121.5	15.8
Local Gov. & Rural Dev.	42,017	44,018	37,952	40,381	37,445	31,382	98.7	85.1	83.8
Defence Services	1,542	1,471	1,430	2,548	1,211	1,158	84.7	82.3	95.6
Public Order & Safety	3,454	3,384	2,757	3,312	3,046	1,948	110.5	90.0	64.0
Education & Technology	46,744	33,176	29,183	50,582	36,647	25,557	125.6	110.5	69.7
Health	15,464	11,336	8,554	20,190	7,950	2,408	92.9	70.1	30.3
Social Security & Welfare	9,005	8,833	8,545	9,974	8,042	6,304	94.1	91.0	78.4
Housing	5,479	5,193	4,882	4,946	3,351	2,627	68.6	64.5	78.4
Recreation, Culture & Rel. Affairs	3,032	3,443	3,251	4,046	2,780	2,418	85.5	80.7	87.0
Fuel & Energy	34,686	28,190	28,284	30,175	22,575	23,138	79.8	80.1	102.5
Agriculture	16,346	20,895	19,492	19,829	17,202	15,589	88.3	82.3	90.6
Industrial & Economic Services	4,101	3,289	2,918	4,126	2,499	1,607	85.7	76.0	64.3
Transport & Communication	75,816	63,683	49,190	70,267	48,626	31,276	98.9	76.4	64.3
Development Expenditure	277,582	260,007	209,090	281,453	231,599	151,771	110.8	89.1	65.5

Source: FD

3.1 Broad Sector-wise Utilization Pattern

Total development expenditure can be categorized into five broad sectors: (i) 'Administration' (General Public Services); (ii) 'Social Infrastructure' (Public Order & Safety, Education & Technology, Health, Social Security & Welfare, Housing, Recreation, Culture & Religious Affairs and Fuel & Energy); (iii) 'Physical Infrastructure' (Local Government & Rural

³ Ministries/ divisions are grouped across 13 sectors.

Development, and Transport & Communication); (iv) ‘Agriculture’ (Agriculture); and (v) ‘Others’ (Defence Services as well as Industrial & Economic Services).

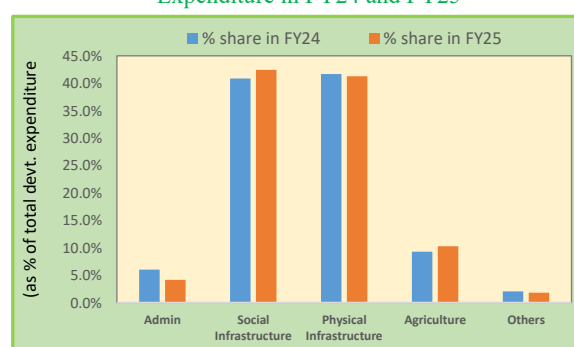
➤ In FY25, the Social Infrastructure sector the largest share of development expenditure, accounting for 42.4 percent, reflecting a continued focus on human development and social services. This was closely followed by Physical Infrastructure, which comprised 41.3 percent of total development spending. The remaining allocations were distributed to Agriculture (10.3 percent), Administration (4.2 percent), and Others (1.8 percent), suggesting a relatively smaller yet strategically important allocation to these sectors. In FY25, the Social Infrastructure sector received the largest share of development expenditure accounting for 42.4 per cent, reflecting a continuous focus on human development and social services. This was closely followed by Physical Infrastructure, which comprised 41.3 per cent of total development expenditure. The remaining allocations were distributed to Agriculture (10.3 per cent), Administration (4.2 per cent), and Others (1.8 per cent).

Table 8: Broad Sector-wise Allocation in % of development expenditure during FY24 and FY25

Broad Sectors	% share of Development Expenditure in FY24	% share of Development Expenditure in FY25
Administration	6.1%	4.2%
Social Infrastructure	40.9%	42.4%
Physical Infrastructure	41.7%	41.3%
Agriculture	9.3%	10.3%
Others	2.1%	1.8%

Source: FD

Figure 8: Broad Sectors’ Share in Total Development Expenditure in FY24 and FY25



Source: FD

4.0 Revenue Outturn

4.1 Total Revenue

Total revenue collection in FY25 fell significantly to 7.81 per cent of GDP, down from 8.19 per cent in FY24. The tax-to-GDP ratio declined as well to 6.78 per cent in FY25 compared to 7.39 per cent in FY24. Despite this decline, total revenue collection in FY25 registered a growth of 5.8 per cent over the previous fiscal year. However, actual revenue collection in FY25 was 83.7 per cent of the revised budget, a slight decrease from 85.7 percent in FY24. Regarding NBR taxes in FY25, 79.5 percent of the annual target (as a percentage of the revised budget) was achieved. In contrast, the achievement rates for Non-NBR taxes and Non-Tax Revenue (NTR) were 56.3 percent and 142.9 percent, respectively.

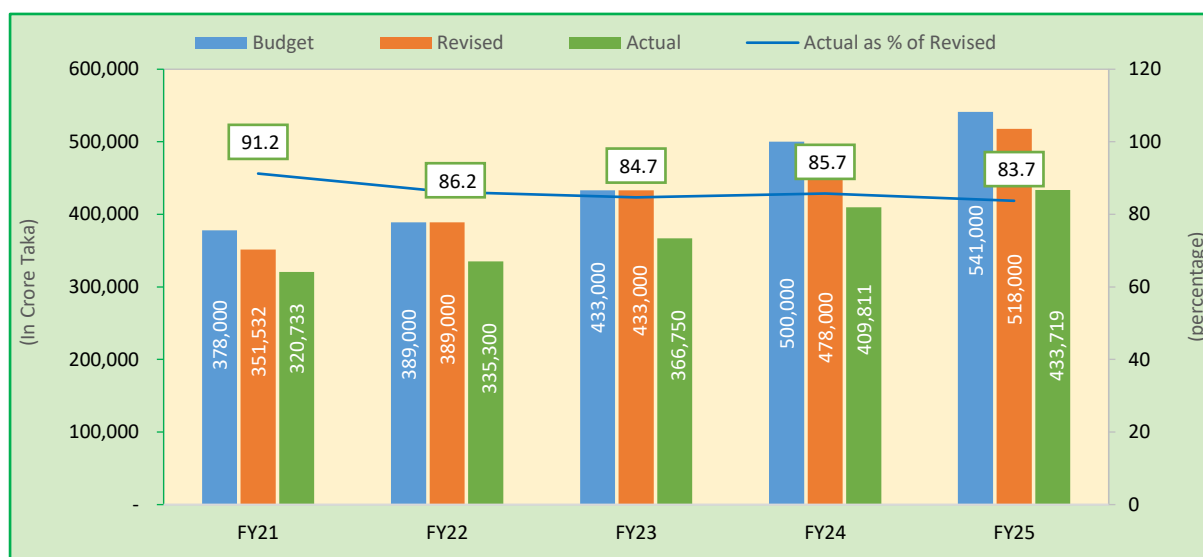
Table 9: Revenue Outturn in FY24 and FY25

(In Crore Taka)

Description	FY24				FY25				Growth over previous year's
	Budget	Revised	Actual	Actual as % of Revised	Budget	Revised	Actual	Actual as % of Revised	
Tax Revenue	450,000	429,000	369,931	86.2	495,000	478,000	376,556	78.8	1.8
NBR Tax (A)	430,000	410,000	361,452	88.2	480,000	463,500	368,395	79.5	1.9
Taxes on Income & Profit	153,260	145,865	122,976	84.3	175,620	169,000	127,014	75.2	3.3
Value Added Tax (VAT)	163,837	158,066	139,290	88.1	182,783	178,586	138,481	77.5	-0.6
Supplementary Duty	60,703	55,437	53,718	96.9	64,278	60,444	57,053	94.4	6.2
Import Duty	46,015	43,876	38,632	88.0	49,464	47,766	38,289	80.2	-0.9
Export Duty	66	62	-	-	70	68	0	0.4	-
Excise Duty	4,579	4,958	4,421	89.2	5,805	5,141	5,330	103.7	20.6
Other Taxes and Duties	1,540	1,736	2,415	139.1	1,980	2,495	2,228	89.3	-7.7
Non-NBR Tax (B)	20,000	19,000	8,479	43.8	15,000	14,500	8,160	56.3	-3.8
Narcotics & Liquor Duty	458	1,000	589	58.9	500	500	728	145.6	23.6
Taxes on Vehicles	3,000	2,550	1,791	70.2	1,500	1,500	1,743	116.2	-2.7
Land Revenue	2,210	2,500	1,296	51.8	2,250	2,250	1,002	44.5	-22.7
Business and Prof. Licenses	-	-	156	-	-	-	-	NA	NA
Stamp Duty-Non-Judicial	13,618	12,076	3,962	32.8	10,000	9,503	3,861	40.6	-2.6
Surcharge	714	874	685	78.4	750	747	827	110.7	20.7
Tax Revenue (NBR+Non-NBR) (A+B)	450,000	429,000	369,931	86.2	495,000	478,000	376,556	78.8	1.8
Non-Tax Revenue (C)	50,000	49,000	40,036	81.7	46,000	40,000	57,164	142.9	42.8
Total Revenue (A+B+C)	500,000	478,000	409,811	85.7	541,000	518,000	433,719	83.7	5.8
Tax-GDP Ratio (%)	8.99	8.50	7.39	-	8.84	8.61	6.78	-	-
Revenue-GDP ratio (%)	9.99	9.47	8.19	-	9.67	9.33	7.81	-	-

Source: FD

Figure 9: Revenue Collection (FY21 to FY25)



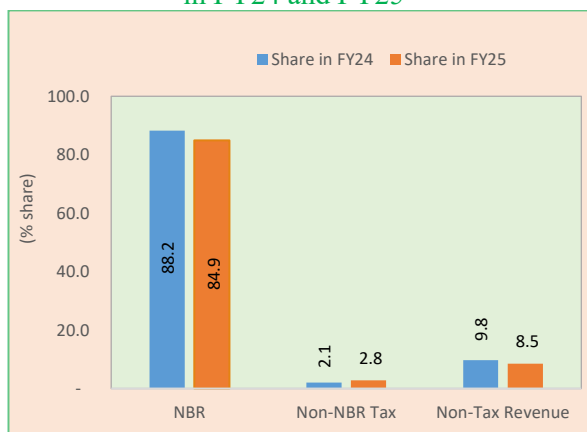
Source: FD

2 Source of Revenue

Within NBR taxes, the largest contribution came from Value Added Tax (VAT), representing 37.6 percent of total NBR collections, followed by Income Tax at 34.5 percent, Supplementary Duty at 15.5 percent, and Import Duty at 10.4 percent (Figure 11).

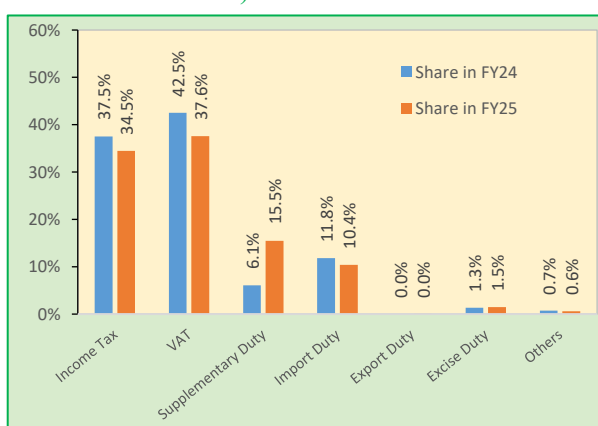
In FY25, the majority of government revenue continued to come from NBR sources, which accounted for 84.9 per cent of total revenue (**Figure 10**). Within NBR taxes, the largest contribution came from Value Added Tax (VAT), representing 37.6 percent of total NBR collections, followed by Income Tax at 34.5 percent, Supplementary Duty at 15.5 percent, and Import Duty at 10.4 percent (**Figure 11**).

Figure 10: Share (%) in Total Revenue in FY24 and FY25



Source: FD

Figure 11: Sources of NBR Revenue (% of Total NBR Tax) in FY24 and FY25



5.0 Budget Deficit and Financing

5.1 Budget Deficit

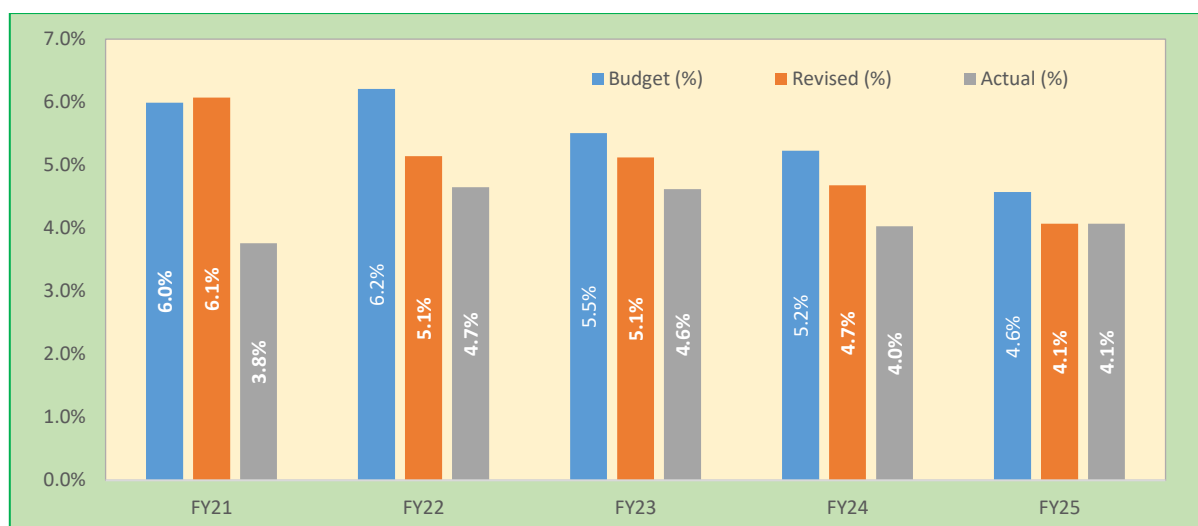
Table 10: Deficit from FY21 to FY25

(In Crore Taka)

Description	FY21			FY22			FY23			FY24			FY25		
	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual
Revenue Receipts															
Revenues	378,000	351,532	320,733	389,000	389,000	335,300	433,000	433,000	366,750	500,000	478,000	409,811	541,000	518,000	433,785
Foreign Grants	4,013	3,985	2,348	3,490	3,192	2,322	3,271	3,263	2,752	3,900	3,500	5,990	4,400	4,400	4,787
Total Rev. Receipts	382,013	355,517	323,081	392,490	392,192	337,622	436,271	436,263	369,502	503,900	481,500	415,801	545,400	522,400	438,571
Expenditure															
Operating Expenditure	348,180	323,688	287,479	361,500	366,627	326,940	411,406	414,283	369,965	475,281	453,228	412,171	506,971	506,002	474,143
Development Expenditure	215,043	208,025	169,575	237,078	221,948	195,763	259,617	241,607	205,510	277,582	260,007	209,090	281,454	231,599	151,771
Others (Food Account Operation, Loans & Advances)	4,777	7,270	-3,529	5,103	4,925	-2,670	7,041	4,617	-1,165	8,922	1,183	-9,869	8,576	6,399	2,632
Total Expenditure	568,000	538,983	453,525	603,681	593,500	520,033	678,075	660,507	574,310	761,785	714,418	611,392	797,000	744,000	628,546
Deficit (Including Grant)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Deficit (Excluding Grant)	185,987	183,466	130,444	211,191	201,308	182,411	241,793	224,244	204,812	257,885	232,918	195,590	251,600	221,600	189,975
Deficit as % of GDP (Excluding Grant)	-6.0%	-6.1%	-4.2%	-6.2%	-5.1%	-4.7%	-5.5%	-5.1%	-4.7%	-5.2%	-4.7%	-4.0%	-4.6%	-4.1%	-3.5%
Deficit as % of GDP (Including Grant)	-5.9%	-5.9%	-4.1%	-6.1%	-5.1%	-4.6%	-5.4%	-5.1%	-4.6%	-5.2%	-4.6%	-3.9%	-4.5%	-4.0%	-3.4%

The budget deficit has consistently been maintained within an acceptable limit. The actual budget deficit remained below 5 per cent of GDP in FY25.

Figure 12: Budget Deficit (Excluding Grants) from FY21 to FY25 (% of GDP)



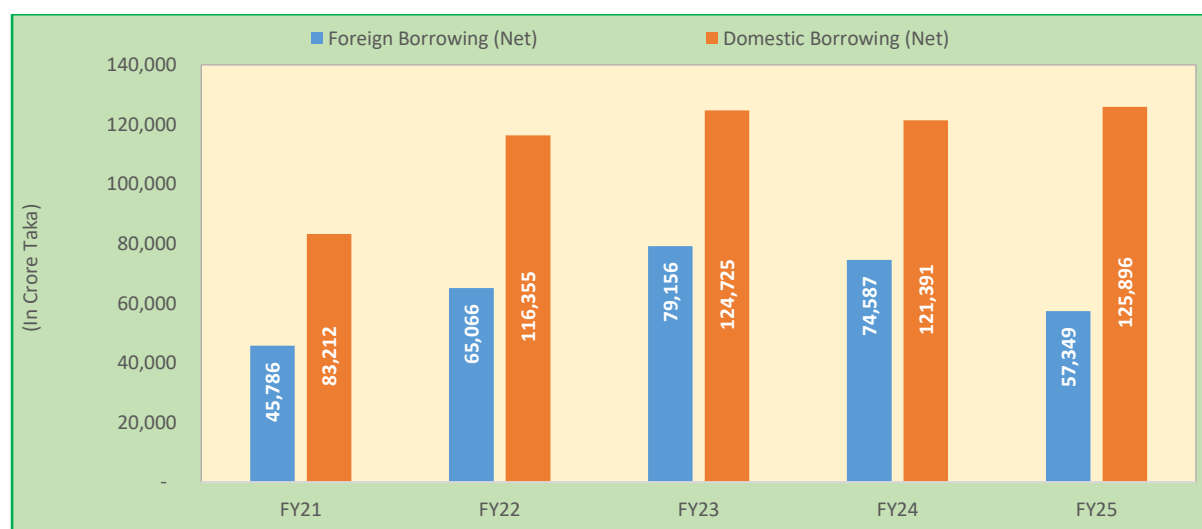
5.2 Financing

Table 11: Financing from FY21 to FY25 (In Crore Taka)

Description	FY21			FY22			FY23			FY24			FY25		
	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual
Financing															
Foreign Borrowing (Net)	76,004	68,414	45,786	97,738	77,020	65,066	95,458	83,819	79,156	102,490	76,293	74,587	90,700	104,600	57,349
Domestic Borrowing (Net)	109,983	115,052	83,212	113,453	124,288	116,355	146,335	140,425	124,725	155,395	156,625	121,391	160,900	117,000	125,896
Foreign Borrowing (% of GDP)	2.40%	2.22%	1.30%	2.83%	1.94%	1.64%	2.15%	1.89%	1.76%	2.05%	1.51%	1.49%	1.62%	1.88%	1.03%
Domestic Borrowing (% of GDP)	3.47%	3.73%	2.36%	3.28%	3.13%	2.93%	3.29%	3.16%	2.78%	3.10%	3.10%	2.38%	2.87%	2.11%	2.27%
Borrowing from Banking System (Net)	84,980	79,749	32,073	76,452	87,287	75,533	106,334	115,425	118,025	132,395	155,935	123,847	137,500	99,000	114,161
Total-Financing	185,987	183,466	128,998	211,191	201,308	181,423	241,793	224,244	203,882	257,885	232,918	195,978	251,600	221,600	183,245

Source:

In FY25, the budget deficit (including grants) was 3.4 per cent of GDP. Of this, domestic and external sources financed 2.27 and 1.03 percentage points, respectively. [Figure 13: Foreign and Domestic Financing from FY21 to FY25](#)



APPENDICES

Appendix 1 Operating Expenditure (Ministry-wise)

(In Crore Taka)

Description	FY21			FY22			FY23			FY24			FY25		
	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual
Public Services	100,665	82,779	48,037	97,440	96,615	64,326	116,828	106,356	77,617	147,984	118,321	86,010	153,433	148,225	125,318
President's Office	27	26	19	29	27	21	31	28	21	32	29	24	33	31	24
Bangladesh Parliament	332	312	228	334	314	229	340	306	249	335	323	257	345	154	117
Prime Minister's Office	621	604	561	680	643	579	800	723	648	931	939	847	994	879	767
Cabinet Division	240	224	112	183	146	116	84	81	62	103	92	68	105	87	49
Election Commission Secretariat	1,095	1,005	501	1,010	1,036	994	789	674	525	2,124	4,168	3,981	793	716	536
Ministry of Public Administration	2,774	2,634	1,784	2,994	2,934	2,189	3,448	3,191	2,165	3,536	3,674	2,746	4,137	3,740	2,388
Bangladesh Public Service Commission	78	69	51	79	75	74	88	86	78	101	98	86	105	97	65
Finance Division	90,544	73,380	40,123	87,027	86,511	55,110	105,390	95,988	70,698	134,981	103,786	73,659	141,591	137,846	118,349
Internal Resources Division	2,637	2,406	1,459	2,735	2,497	1,548	2,975	2,669	1,537	3,113	2,546	1,507	2,456	1,973	1,458
Financial Institution Division	105	85	1,943	122	154	1,842	93	80	78	98	93	84	95	89	76
Economic Relations Division	293	275	267	326	452	389	816	691	286	699	716	1,306	759	789	752
Planning Division	90	80	69	92	76	70	91	69	62	88	75	65	97	84	70
Implementation Monitoring & Evaluation Division	56	30	28	51	52	45	65	54	50	61	58	50	68	65	57
Statistics & Informatics Division	259	205	161	252	232	175	271	206	160	261	239	172	298	251	174
Ministry of Foreign Affairs	1,514	1,444	731	1,526	1,466	945	1,547	1,510	998	1,521	1,485	1,158	1,557	1,424	436
Local Government and Rural Development	5,900	5,794	5,570	6,360	6,334	6,022	6,948	6,696	6,097	7,324	7,236	6,548	7,571	7,325	6,352
Local Government Division	4,881	4,818	4,335	5,322	5,163	4,654	5,861	5,634	5,077	6,200	6,142	5,311	6,397	6,192	5,270
Rural Development & Co-operatives Division	648	605	869	652	786	989	681	621	586	671	656	622	699	619	575
Ministry of Chittagong Hill Tracts Affairs	371	371	366	386	385	379	406	441	434	453	438	615	475	514	507
Defence Services	32,755	32,010	35,969	35,448	35,346	34,122	38,110	34,439	30,439	40,190	36,331	33,418	40,730	38,028	36,418
Ministry of Defence- Defence Services	31,274	30,558	34,371	33,615	33,375	32,096	36,156	32,636	28,675	38,284	34,552	31,637	38,798	36,169	34,455
Ministry of Defence - Other Services	1,440	1,413	1,561	1,789	1,923	1,980	1,909	1,766	1,730	1,861	1,743	1,747	1,886	1,816	1,927
Armed-Forces Division	41	39	37	44	48	46	45	37	34	45	36	34	46	43	36
Public Order & Safety	25,023	23,709	22,146	25,898	25,658	23,428	27,524	25,376	23,927	28,812	27,575	25,941	30,208	28,675	27,225
Supreme Court of Bangladesh	223	187	169	225	224	199	230	209	186	237	237	230	248	252	224
Law & Justice Division	1,363	1,313	1,029	1,464	1,435	1,141	1,612	1,421	1,082	1,766	1,470	1,148	1,866	1,744	1,421
Public Security Division	20,765	19,871	18,853	21,485	21,494	19,946	22,980	21,458	20,609	23,981	23,353	22,325	25,169	23,997	23,357
Legislative & Parliamentary Affairs Division	34	32	27	36	35	31	39	33	30	41	40	34	40	48	38
Anti-Corruption Commission Bangladesh	125	110	79	138	124	96	160	133	113	166	148	123	179	154	119
Security Service Division	2,513	2,196	1,989	2,550	2,346	2,015	2,503	2,122	1,907	2,621	2,327	2,081	2,706	2,480	2,065
Education and Technology	44,079	42,418	40,086	48,230	48,331	43,750	51,637	51,484	47,148	57,393	55,838	51,107	60,576	62,467	56,931
Ministry of Primary & Mass Education	15,536	15,259	14,464	18,292	19,014	16,402	20,119	19,918	17,565	22,704	22,360	19,000	22,684	22,359	18,460
Secondary & Higher Education Division	21,252	20,162	19,280	22,167	21,751	20,526	23,360	23,588	22,404	25,931	25,179	24,398	28,567	30,817	29,651
Ministry of Science & Technology	557	542	533	570	563	556	602	578	551	627	618	553	686	669	595
Information & Communication Technology Division	366	363	295	358	367	338	386	335	287	352	317	287	424	368	219
Technical & Madrasah Education Division	6,368	6,092	5,514	6,843	6,636	5,928	7,170	7,065	6,341	7,779	7,364	6,869	8,215	8,254	8,006
Health	16,747	17,607	13,699	17,173	17,180	13,586	18,198	17,565	14,096	22,588	18,446	15,172	41,408	27,923	16,584
Health Services Division	12,830	13,755	10,756	12,914	13,151	10,455	13,430	13,261	11,004	17,221	14,186	11,580	16,384	15,448	12,728
Medical Education & Family Welfare Division	3,917	3,852	2,943	4,259	4,029	3,131	4,768	4,304	3,092	5,367	4,260	3,592	4,834	4,525	3,856
Social Security & Welfare	24,950	23,890	22,127	27,231	28,528	26,808	28,588	29,824	28,980	31,343	31,722	30,644	33,234	34,270	29,065
Ministry of Social Welfare	7,519	7,476	7,292	8,606	8,570	8,316	9,401	9,325	8,936	11,033	10,945	10,572	11,894	11,732	11,258
Ministry of Women & Children's Affairs	3,183	3,228	3,156	3,333	3,300	3,122	3,507	3,608	3,392	3,778	3,800	3,726	4,347	4,306	2,018
Ministry of Food	4,883	3,895	3,668	4,032	5,056	4,696	4,335	4,842	4,422	5,084	5,558	5,567	5,338	6,486	6,540
Ministry of Disaster Management & Relief	5,345	5,297	4,329	5,319	5,566	4,927	5,494	6,233	6,583	5,532	5,518	4,974	5,675	5,555	3,154
Ministry of Liberation War Affairs	4,020	3,994	3,682	5,941	6,036	5,747	5,851	5,816	5,647	5,916	5,901	5,805	5,980	6,191	6,094
Housing	1,744	1,617	1,537	1,803	1,755	1,641	1,892	1,899	1,788	1,949	1,833	1,661	-	-	1,845
Ministry of Housing & Public Works	1,744	1,617	1,537	1,803	1,755	1,641	1,892	1,899	1,788	1,949	1,833	1,661	1,983	2,031	1,845
Recreation, Culture & Religious Affairs	2,648	2,202	2,013	2,315	2,278	2,058	2,400	2,383	2,089	2,536	2,484	2,200	2,654	2,684	2,307
Ministry of Information and Broadcasting	777	745	720	810	827	761	816	854	767	839	810	735	851	913	764

Annual Report on Fiscal Position

(In Crore Taka)

Description	FY21			FY22			FY23			FY24			FY25		
	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual
Ministry of Cultural Affairs	358	339	308	367	367	348	390	367	337	437	416	393	455	445	410
Ministry of Religious Affairs	268	221	193	296	279	252	318	314	302	333	336	324	370	373	333
Ministry of Youth & Sports	1,245	897	792	842	805	697	876	848	683	927	922	748	978	953	800
Energy and Power	118	93	85	117	113	100	129	101	91	133	128	92	142	130	96
Energy & Mineral Resources Division	69	57	52	68	66	58	72	60	54	83	80	67	89	85	67
Power Division	49	36	33	49	47	42	57	41	37	50	48	25	53	45	29
Agriculture	18,113	16,884	14,902	18,686	21,303	22,976	25,978	35,647	34,544	27,354	35,107	33,645	27,503	27,371	26,435
Ministry of Agriculture	12,893	11,813	10,607	13,167	15,742	18,206	19,881	29,705	29,108	20,770	28,681	27,722	20,790	20,821	20,456
Ministry of Fisheries & Livestock	1,581	1,547	962	1,649	1,610	1,009	1,726	1,668	1,515	1,813	1,761	1,617	1,894	1,850	1,743
Ministry of Environment, Forest and Climate Change	648	623	562	681	671	639	762	720	638	788	762	711	728	709	676
Ministry of Land	1,171	1,136	1,011	1,233	1,233	1,080	1,351	1,331	1,090	1,533	1,492	1,215	1,584	1,519	1,201
Ministry of Water Resources	1,820	1,765	1,760	1,956	2,047	2,042	2,258	2,223	2,193	2,450	2,411	2,380	2,507	2,472	2,359
Industrial & Economic Services	1,295	1,193	1,161	1,352	1,510	1,330	1,442	1,299	1,093	1,486	1,350	1,162	1,568	1,454	1,131
Ministry of Commerce	253	222	169	288	270	197	300	254	201	285	274	218	301	290	183
Ministry of Labor & Employment	130	162	97	179	139	111	199	187	115	223	165	133	214	179	141
Ministry of Industries	381	331	471	358	593	582	376	332	315	370	335	320	359	330	310
Ministry of Expatriates' Welfare & Overseas Employment	325	288	251	320	310	263	357	332	292	392	365	312	456	420	296
Ministry of Textiles & Jute	206	190	173	207	198	177	210	194	170	216	211	179	238	235	201
Transport & Communication	10,342	9,669	8,613	10,858	10,432	8,969	11,357	11,201	9,948	11,813	11,557	9,981	12,651	11,874	10,007
Roads Transport and Highways Division	4,616	4,357	3,933	4,900	4,704	3,820	5,352	5,351	4,786	5,648	5,561	4,912	6,101	5,434	4,203
Ministry of Railways	3,835	3,508	2,904	3,984	3,778	3,343	3,924	3,882	3,318	4,050	3,950	3,223	4,346	4,336	3,875
Ministry of Shipping	734	717	674	783	764	717	821	776	737	846	810	698	897	854	758
Ministry of Civil Aviation & Tourism	55	45	44	49	46	43	72	60	57	54	45	41	63	55	46
Posts & Telecommunication Division	1,096	1,038	1,055	1,135	1,134	1,039	1,181	1,127	1,047	1,206	1,184	1,104	1,235	1,189	1,123
Bridges Division	6	4	3	7	6	7	7	5	3	9	7	3	9	6	3
Interest	63,801	63,823	71,536	68,589	71,244	77,823	80,375	90,013	92,110	94,376	105,300	114,590	113,500	121,500	134,430
-Domestic	58,253	58,500	67,249	62,000	65,000	73,269	73,175	80,691	82,673	82,000	89,500	99,606	93,000	99,500	116,617
-Foreign	5,548	5,323	4,287	6,589	6,244	4,554	7,200	9,322	9,437	12,376	15,800	14,984	20,500	22,000	17,812
Total Operating Expenditure	348,180	323,688	287,489	361,500	366,627	326,940	411,406	414,283	369,965	475,281	453,228	412,171	506,971	506,002	474,143

Appendix 2

Development Expenditure (Ministry-wise)

(In Crore Taka)

Description	FY21			FY22			FY23			FY24			FY25		
	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual
Public Services	12,496	12,565	8,547	15,269	14,291	11,901	17,841	18,114	12,092	19,896	33,096	12,652	22,341	40,226	6,358
President's Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bangladesh Parliament	1	1	-	1	1	1	1	1	1	2	1	1	2	-	-
Prime Minister's Office	3,217	3,717	2,654	3,227	3,765	3,283	4,975	4,021	2,812	3,520	3,349	2,020	3,606	2,179	1,127
Cabinet Division	19	44	1	55	44	4	53	27	25	8	2	1	17	24	22
Election Commission Secretariat	622	790	590	718	768	735	749	749	353	282	601	209	437	426	136
Ministry of Public Administration	518	347	292	782	546	445	663	402	330	1,003	1,458	1,251	1,120	406	221
Bangladesh Public Service Commission	27	28	17	36	21	11	36	30	19	30	44	20	61	75	28
Finance Division	3,811	2,860	1,824	4,762	4,575	2,604	6,302	5,512	5,280	6,543	5,918	5,669	5,911	5,406	1,548
Internal Resources Division	456	290	138	388	255	176	502	101	54	383	243	85	761	243	136
Financial Institution Division	2,274	2,499	2,592	2,437	2,483	3,056	2,759	3,276	2,831	2,851	3,351	2,828	3,323	4,065	2,574
Economic Relations Division	57	52	38	66	54	47	77	48	43	66	47	42	49	46	39
Planning Division	1,158	1,411	106	1,041	109	65	1,272	3,543	84	4,795	17,457	54	6,395	26,608	32
Implementation Monitoring & Evaluation Division	93	125	121	206	156	154	210	137	135	123	193	159	127	124	103
Statistics & Informatics Division	124	322	152	1,421	1,389	1,278	139	176	125	154	329	310	364	451	392
Ministry of Foreign Affairs	119	79	22	129	125	42	103	91	-	136	103	3	168	173	2
Local Government and Rural Development	33,674	36,632	29,913	35,833	36,191	31,003	37,742	41,375	35,028	42,017	44,018	37,952	40,381	37,445	31,382
Local Government Division	31,222	34,176	27,875	33,898	34,447	29,346	35,846	39,568	33,538	40,503	42,701	36,692	38,808	36,165	30,242
Rural Development & Co-operatives Division	1,588	1,632	1,395	1,139	815	775	964	847	622	762	582	561	648	490	423
Ministry of Chittagong Hill Tracts Affairs	864	824	643	796	929	882	932	960	868	752	735	699	925	790	717
Defence Services	1,672	1,490	229	1,832	1,780	1,451	1,885	1,838	1,350	1,542	1,471	1,430	1,284	1,211	1,158
Ministry of Defence- Defence Services	1,672	1,490	229	1,832	1,780	1,451	1,885	1,838	1,350	1,542	1,471	1,430	1,284	1,211	1,158
Ministry of Defence - Other Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Armed-Forces Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Order & Safety	3,647	3,237	2,270	3,226	3,491	2,843	3,629	2,526	1,867	3,454	3,384	2,757	3,312	3,046	1,948
Supreme Court of Bangladesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Law & Justice Division	376	403	203	349	387	217	311	332	240	176	247	196	156	178	129
Public Security Division	1,895	1,791	1,299	1,597	1,767	1,522	1,614	1,119	664	1,716	1,772	1,235	1,708	1,637	616
Legislative & Parliamentary Affairs Division	6	6	5	1	1	1	1	1	1	2	3	2	5	4	4
Anti-Corruption Commission Bangladesh	25	11	8	21	13	5	19	11	8	18	6	6	12	10	9
Security Service Division	1,345	1,026	755	1,258	1,323	1,098	1,684	1,063	954	1,542	1,356	1,318	1,431	1,217	1,191
Education and Technology	41,683	36,265	31,838	46,648	39,409	33,352	48,341	33,686	28,281	46,744	33,176	29,183	50,582	36,647	25,557
Ministry of Primary & Mass Education	9,404	10,686	8,745	8,022	9,207	7,038	11,642	7,785	6,250	12,019	8,121	7,231	16,136	12,764	7,429
Secondary & Higher Education Division	11,865	12,523	10,334	14,320	10,660	8,444	16,601	10,065	8,092	16,906	8,953	7,878	15,542	8,417	6,847
Ministry of Science & Technology	17,389	10,904	11,054	20,634	15,894	14,517	16,011	12,243	11,072	12,980	11,416	10,655	12,887	12,130	8,939
Information & Communication Technology Division	1,049	667	564	1,362	1,275	1,284	1,530	1,507	1,440	2,016	2,066	2,005	2,449	1,636	1,250
Technical & Madrasah Education Division	1,976	1,485	1,141	2,310	2,373	2,069	2,557	2,086	1,427	2,823	2,620	1,414	3,568	1,700	1,091
Health	12,500	13,865	7,950	15,558	15,094	11,534	18,665	12,184	8,426	15,464	11,336	8,554	20,190	7,950	2,408
Health Services Division	10,054	11,979	6,431	13,000	13,014	10,127	15,851	9,791	6,660	12,210	9,345	7,362	13,741	5,668	1,996
Medical Education & Family Welfare Division	2,446	1,886	1,519	2,558	2,080	1,407	2,814	2,393	1,766	3,254	1,991	1,192	6,449	2,282	412
Social Security & Welfare	6,648	5,668	4,810	7,088	7,163	6,182	8,786	9,255	8,480	9,005	8,833	8,545	9,974	8,042	6,304
Ministry of Social Welfare	402	445	301	519	453	415	799	698	527	1,184	607	472	976	445	391
Ministry of Women & Children's Affairs	676	557	433	857	803	771	783	794	836	976	916	1,176	875	734	463
Ministry of Food	595	406	226	679	641	613	1,336	987	592	932	913	848	1,300	1,376	1,305
Ministry of Disaster Management & Relief	4,490	4,016	3,658	4,631	4,558	3,717	4,735	4,531	4,327	4,586	5,070	4,878	5,328	4,556	3,604
Ministry of Liberation War Affairs	485	244	192	402	708	666	1,133	2,245	2,198	1,327	1,327	1,171	1,495	931	541
Housing	5,193	5,809	4,887	4,543	5,088	5,010	4,929	6,798	5,965	5,479	5,193	4,882	4,946	3,351	2,627
Ministry of Housing & Public Works	5,193	5,809	4,887	4,543	5,088	5,010	4,929	6,798	5,965	5,479	5,193	4,882	4,946	3,351	2,627
Recreation, Culture & Religious Affairs	2,142	2,517	2,006	2,643	3,148	3,104	2,970	5,349	4,667	3,032	3,443	3,251	4,046	2,780	2,418
Ministry of Information and Broadcasting	263	248	94	199	234	228	282	521	381	212	258	199	256	285	193
Ministry of Cultural Affairs	221	182	160	220	211	208	247	294	249	262	348	337	324	297	153
Ministry of Religious Affairs	1,425	1,857	1,577	1,944	2,244	2,225	2,035	3,747	3,433	2,176	2,235	2,218	2,232	1,570	1,568
Ministry of Youth & Sports	233	230	175	280	459	443	406	787	604	382	602	497	1,234	628	504
Energy and Power	26,640	23,684	22,781	27,367	24,406	22,638	25,937	27,089	26,974	34,686	28,190	28,284	30,175	22,575	23,138
Energy & Mineral Resources Division	1,836	1,749	1,405	2,018	1,579	1,439	1,798	1,842	1,721	911	1,063	1,163	998	969	911
Power Division	24,804	21,935	21,376	25,349	22,827	21,199	24,139	25,247	25,253	33,775	27,127	27,121	29,177	21,606	22,227

Annual Report on Fiscal Position

(In Crore Taka)

Description	FY21			FY22			FY23			FY24			FY25		
	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual
Agriculture	11,868	12,841	10,857	13,226	13,670	12,841	16,130	18,652	14,442	16,346	20,895	19,492	19,829	17,202	15,589
Ministry of Agriculture	2,544	2,397	2,319	3,030	3,198	3,128	4,339	4,100	3,429	4,348	4,594	4,247	6,424	3,875	3,449
Ministry of Fisheries & Livestock	1,612	1,978	1,745	1,788	1,586	1,474	2,081	1,965	1,570	2,427	2,143	1,988	2,394	2,008	1,611
Ministry of Environment, Forest and Climate Change	599	414	339	542	553	412	739	637	573	851	1,309	1,139	1,403	619	474
Ministry of Land	844	687	396	995	796	469	1,033	618	174	926	656	385	921	488	160
Ministry of Water Resources	6,269	7,365	6,058	6,871	7,537	7,358	7,938	11,332	8,696	7,794	12,193	11,733	8,687	10,212	9,895
Industrial & Economic Services	2,643	3,010	1,843	2,674	2,770	2,384	2,600	2,997	2,577	4,101	3,289	2,918	4,126	2,499	1,607
Ministry of Commerce	365	204	155	395	110	99	245	147	140	308	138	133	631	180	133
Ministry of Labor & Employment	220	186	75	186	221	126	158	283	215	124	208	111	248	167	71
Ministry of Industries	1,234	1,748	1,049	1,226	1,619	1,550	1,145	1,891	1,715	2,653	2,211	2,190	2,150	1,169	937
Ministry of Expatriates' Welfare & Overseas Employment	316	350	284	382	404	228	633	267	197	626	342	214	761	720	214
Ministry of Textiles & Jute	508	522	280	485	416	381	419	409	310	390	390	270	336	263	252
Transport & Communication	54,237	50,441	41,646	61,171	55,447	51,520	70,162	61,745	55,361	75,816	63,683	49,190	70,267	48,626	31,276
Roads Transport and Highways Division	24,825	25,761	22,436	28,043	28,293	26,321	31,296	29,897	26,406	34,062	27,803	19,305	32,042	18,625	13,706
Ministry of Railways	12,491	11,988	9,063	13,558	12,576	11,458	14,929	12,596	11,375	14,960	13,118	11,033	13,726	10,228	2,980
Ministry of Shipping	3,265	3,960	3,225	4,354	3,717	3,424	6,402	4,698	3,947	9,955	7,034	5,127	10,373	7,931	6,786
Ministry of Civil Aviation & Tourism	3,633	2,939	2,711	3,983	4,339	4,326	6,932	5,568	5,100	6,542	6,304	4,745	5,632	4,823	2,849
Posts & Telecommunication Division	2,050	1,190	271	1,420	799	427	1,313	1,919	1,589	1,233	1,503	1,495	1,185	1,170	843
Bridges Division	7,973	4,603	3,940	9,813	5,723	5,564	9,290	7,067	6,944	9,064	7,921	7,485	7,309	5,849	4,113
Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Foreign	-	-	-	-	-	-	-	-	-	-	-	-	20,500	22,000	17,812
Total Development Expenditure	215,043	208,025	169,575	237,078	221,948	195,763	259,617	241,607	205,510	277,582	260,007	209,090	281,454	231,599	151,771

For Suggestions:

01. Al-Imran Ruhul Islam, Deputy Secretary
Macroeconomic Wing, Finance Division.
Email: alimranbd@gmail.com

02. Anarul Kabir, Joint Secretary
Macroeconomic Wing, Finance Division.
Email: anarul@gmail.com, anarul@finance.gov.bd