

POVERTY REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2022-23	Poverty	Poverty as % of Budget			Revised 2021-22	Poverty	Poverty as % of Budget			Budget 2021-22	Poverty	Poverty as % of Budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
101 - President's Office		31	0	0.00	0.00	0.00	27	0	0.00	0.00	0.00	30	0	0.00	0.00	0.00
102 - National Parliament		341	1	0.00	0.24	0.24	315	1	0.00	0.18	0.18	336	1	0.00	0.21	0.21
103 - Prime Minister's Office		5,775	3,823	41.22	24.98	66.20	4,408	2,640	38.76	21.12	59.88	3,907	2,568	33.84	31.88	65.72
104 - Cabinet Division		137	47	1.09	33.53	34.62	191	33	1.46	15.64	17.10	236	65	1.18	26.16	27.34
105 - Supreme Court of Bangladesh		230	1	0.00	0.28	0.28	224	0	0.00	0.11	0.11	225	0	0.00	0.11	0.11
106 - Election Commission Secretariat		1,539	402	13.48	12.63	26.11	1,804	372	9.68	10.92	20.60	1,729	445	10.55	15.17	25.72
107 - Ministry of Public Administration		4,074	1,687	33.97	7.44	41.41	3,461	2,095	51.08	9.45	60.53	3,758	1,492	11.88	27.81	39.69
108 - Bangladesh Public Service Commission		123	25	0.00	20.46	20.46	96	16	5.37	11.72	17.09	115	22	0.00	19.56	19.56
109 - Finance Division		1,90,717	74,213	13.79	25.12	38.91	1,59,952	60,591	13.81	24.07	37.88	1,58,084	48,520	22.98	0.34	23.32
110 - Office of the Comptroller & Auditor General of Bangladesh		291	0	0.00	0.00	0.00	274	0	0.00	0.00	0.00	283	0	0.00	0.00	0.00
111 - Internal Resources Division		3,478	1,696	16.21	32.55	48.76	2,753	986	12.57	23.24	35.81	3,122	1,469	13.28	33.76	47.04
112 - Financial Institutions Division		2,852	1,714	28.50	31.62	60.12	2,638	1,151	25.90	17.73	43.63	2,549	1,497	56.66	2.08	58.74
113 - Economic Relations Division		8,093	150	1.25	0.60	1.85	6,750	112	1.14	0.52	1.66	13,446	136	1.15	0.80	1.95
114 - Planning Division		1,364	899	14.93	51.00	65.93	185	162	69.61	17.94	87.55	717	463	29.65	34.88	64.53
115 - Implementation Monitoring and Evaluation Division		274	85	0.00	31.04	31.04	208	81	0.00	39.11	39.11	245	75	0.00	30.47	30.47
116 - Statistics and Informatics Division		410	386	93.05	1.10	94.15	1,621	1,595	98.14	0.27	98.41	1,669	1,658	98.98	0.37	99.35
117 - Ministry of Commerce		545	394	33.47	38.77	72.24	380	258	38.77	29.09	67.86	678	490	11.43	60.80	72.23
118 - Ministry of Foreign Affairs		1,651	659	6.26	33.65	39.91	1,591	679	7.36	35.28	42.64	1,656	652	5.67	33.68	39.35
119 - Ministry of Defence		40,360	23,717	22.16	36.61	58.77	37,533	22,796	23.76	36.97	60.73	37,672	21,666	22.84	34.67	57.51
120 - Armed Forces Division		45	34	0.00	75.00	75.00	48	36	0.00	74.82	74.82	44	33	0.00	75.00	75.00
121 - Law and Justice Division		1,924	472	0.55	24.00	24.55	1,822	449	0.55	24.10	24.65	1,814	425	0.70	22.70	23.40
122 - Public Security Division		24,594	8,360	8.97	25.02	33.99	23,259	8,243	8.93	26.52	35.45	23,080	7,594	3.28	29.62	32.90
123 - Legislative and Parliamentary Affairs Division		40	29	2.65	70.52	73.17	36	27	2.97	72.66	75.63	36	27	3.06	70.10	73.16

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124 - Ministry of Primary and Mass Education		31,759	28,043	64.90	23.40	88.30	28,221	25,032	69.39	19.32	88.71	26,314	21,837	67.20	19.38	86.58
125 - Secondary and Higher Education Division		39,961	24,581	42.20	19.31	61.51	32,412	20,267	41.98	20.55	62.53	36,395	29,019	37.31	20.43	57.74
126 - Ministry of Science and Technology		16,614	3,405	2.08	18.41	20.49	16,458	3,422	2.17	18.62	20.79	21,204	4,119	2.11	18.81	20.92
127 - Health Services Division		29,282	17,726	48.31	12.22	60.53	26,165	16,227	49.75	12.27	62.02	25,111	20,810	48.37	10.61	58.98
128 - Information & Communication Technology Division		1,916	1,310	47.24	21.17	68.41	1,642	1,166	43.53	27.46	70.99	1,628	1,101	43.49	24.12	67.61
129 - Ministry of Social Welfare		10,198	4,077	34.73	5.25	39.98	9,021	3,410	31.86	5.94	37.80	9,123	3,025	11.53	21.64	33.17
130 - Ministry of Women and Children's Affairs		4,290	3,438	78.82	1.32	80.14	4,103	3,228	77.31	1.36	78.67	4,179	3,296	77.97	0.91	78.88
131 - Ministry of Labour and Employment		357	245	52.65	16.13	68.78	360	289	73.47	6.95	80.42	365	247	50.24	17.35	67.59
132 - Ministry of Housing and Public Works		6,821	5,654	52.85	30.04	82.89	6,843	5,882	59.69	26.26	85.95	6,337	5,236	44.95	37.68	82.63
133 - Ministry of Information and Broadcasting		1,099	613	44.61	11.22	55.83	1,061	669	54.76	8.31	63.07	998	539	47.34	6.68	54.02
134 - Ministry of Cultural Affairs		637	203	5.48	26.42	31.90	579	185	4.25	27.66	31.91	587	182	15.39	15.58	30.97
135 - Ministry of Religious Affairs		2,353	980	2.36	39.26	41.62	2,523	1,094	1.38	41.97	43.35	2,240	864	0.97	37.59	38.56
136 - Ministry of Youth and Sports		1,275	497	33.79	5.18	38.97	1,258	462	31.93	4.79	36.72	1,115	404	29.48	6.71	36.19
137 - Local Government Division		41,707	31,115	72.77	1.83	74.60	39,611	26,710	65.79	1.64	67.43	39,220	30,100	71.01	3.00	74.01
138 - Rural Development and Cooperative Division		1,645	1,080	65.02	0.67	65.69	1,601	1,156	71.59	0.58	72.17	1,779	1,169	64.50	1.25	65.75
139 - Ministry of Industries		1,521	688	27.45	17.75	45.20	2,211	677	24.33	6.31	30.64	1,585	710	44.77	0.00	44.77
140 - Ministry of Expatriates' Welfare and Overseas Employment		990	494	34.80	15.06	49.86	714	483	47.84	19.84	67.68	695	468	46.34	20.97	67.31
141 - Ministry of Textiles and Jute		628	406	57.82	6.71	64.53	838	397	41.25	6.16	47.41	692	446	56.35	8.11	64.46
142 - Energy and Mineral Resources Division		1,870	1,298	33.77	35.67	69.44	1,645	1,167	50.59	20.37	70.96	2,086	1,447	45.45	23.89	69.34
143 - Ministry of Agriculture		24,224	20,592	83.94	1.06	85.00	18,944	16,292	85.08	0.92	86.00	16,123	12,867	74.35	5.45	79.80
144 - Ministry of Fisheries and Livestock		3,808	2,879	70.58	5.01	75.59	3,196	2,450	71.09	5.56	76.65	3,411	2,549	67.35	7.37	74.72
145 - Ministry of Environment, Forest and Climate Change		1,501	930	35.99	25.97	61.96	1,222	726	32.54	26.86	59.40	1,217	733	56.74	3.49	60.23
146 - Ministry of Land		2,381	1,011	17.45	25.01	42.46	2,025	901	18.73	25.77	44.50	2,223	938	22.10	20.08	42.18
147 - Ministry of Water Resources		10,196	7,500	68.95	4.60	73.55	9,584	7,294	71.30	4.80	76.10	8,737	6,343	67.89	4.70	72.59
148 - Ministry of Food		6,213	5,986	92.87	3.48	96.35	5,833	5,678	94.36	2.96	97.32	5,295	5,082	89.82	6.16	95.98

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149 - Ministry of Disaster Management and Relief		10,229	8,991	73.14	14.76	87.90	10,124	9,089	75.61	14.17	89.78	9,951	8,732	70.10	17.65	87.75
150 - Road Transport and Highways Division		36,648	30,241	82.52	0.00	82.52	32,997	26,255	79.57	0.00	79.57	31,872	30,026	81.66	0.00	81.66
151 - Ministry of Railways		18,852	17,065	87.03	3.49	90.52	16,351	14,866	86.67	4.25	90.92	15,587	13,845	88.82	0.00	88.82
152 - Ministry of Shipping		7,224	3,192	43.54	0.65	44.19	4,481	1,730	36.66	1.94	38.60	4,986	2,098	40.12	1.95	42.07
153 - Ministry of Civil Aviation and Tourism		7,004	2,621	1.93	35.49	37.42	4,385	1,610	3.73	32.98	36.71	3,950	1,387	7.29	27.82	35.11
154 - Posts and Telecommunications Division		2,487	569	6.71	16.15	22.86	1,932	308	0.68	15.25	15.93	2,526	565	8.94	13.43	22.37
155 - Ministry of Chattogram Hill Tracts Affairs		1,338	1,029	73.44	3.50	76.94	1,314	991	73.44	2.02	75.46	1,158	886	76.20	0.26	76.46
156 - Power Division		24,196	18,862	76.06	1.90	77.96	22,874	18,951	81.55	1.30	82.85	25,219	22,660	76.94	0.06	77.00
157 - Ministry of Liberation War Affairs		6,984	5,876	74.97	9.16	84.13	6,744	5,632	77.49	6.01	83.50	6,343	5,268	82.96	0.08	83.04
158 - Anti-Corruption Commission		178	16	8.90	0.00	8.90	136	11	7.58	0.52	8.10	159	14	0.00	8.68	8.68
159 - Bridges Division		9,297	9,011	93.01	3.92	96.93	5,729	5,364	83.45	10.18	93.63	8,402	8,124	96.68	0.00	96.68
160 - Technical and Madrasa Education Division		9,728	2,745	14.35	13.86	28.21	9,010	2,280	13.96	11.34	25.30	9,133	2,533	16.34	11.40	27.74
161 - Security Services Division		4,187	1,727	21.57	19.69	41.26	3,669	1,628	21.43	22.95	44.38	3,808	1,526	21.72	18.37	40.09
162 - Medical Education and Family Welfare Division		7,582	3,035	11.03	29.00	40.03	6,110	2,606	17.68	24.97	42.65	6,497	2,472	9.03	29.01	38.04
Total - Expenditure :		6,78,068	3,88,525	40.16	17.14	57.30	5,93,502	3,38,908	40.77	16.33	57.10	6,03,681	3,42,965	40.62	16.05	56.67
GDP Amount:		4,449,959.00					3,976,462.00					3,456,040.00				