

Government of Peoples' Republic of Bangladesh

Statement - 02: Comparison of Consolidated Fund Income and Expenditures-Ministry/Division Wise

Fiscal Year : 2023-24

Third Quarter 2023-24 : January 2024 To March 2024

Draft Version

(Taka in Thousands)

Min/Div. Code	Ministry/Division Description	Revised Revenue Target (2023-24)	Actual Revenue (Third Quarter 2023-24)	Revised Budget (2023-24)	Total Actual Expenditure	Operating Expenditure	Development Expenditure
101	President's Office	7,09	76	29,47,38	6,10,29	6,10,29	0
102	National Parliament	3,13,56	11,79	324,67,21	44,22,39	44,22,39	0
103	Chief Advisor's Office	124,24,00	50,39,54	4287,70,45	612,62,22	205,08,72	407,53,49
104	Cabinet Division	1,24,53	23,76	93,62,41	13,50,39	13,08,58	41,81
105	Supreme Court of Bangladesh	8,48,16	1,40,56	236,48,06	52,31,80	52,31,80	0
106	Election Commission Secretariat	102,45,06	30,90,83	4768,65,76	1818,88,25	1745,68,83	73,19,41
107	Ministry of Public Administration	282,22,65	49,00,63	5159,54,40	673,25,55	539,83,40	133,42,15
108	Bangladesh Public Service Commission	20,00,00	84,48	141,73,30	28,59,98	20,06,08	8,53,89
109	Finance Division	20203,62,59	813,24,18	200881,11,69	37527,89,60	35535,43,01	1992,46,58
110	Office of the Comptroller & Auditor General of Bangladesh	1,59,23	33,94	306,24,91	48,89,20	48,89,20	0
111	Internal Resources Division	423034,35,60	92965,09,67	2788,78,78	311,14,64	305,74,92	5,39,72
112	Financial Institutions Division	435,45,83	15,79,29	3444,41,29	487,35,81	19,97,32	467,38,48
113	Economic Relations Division	3550,21,57	338,35,35	16563,68,70	5120,33,80	5117,22,65	3,11,15
114	Planning Division	63,50	15,86	17532,22,68	24,62,59	16,60,11	8,02,48
115	Implementation Monitoring and Evaluation Division	439,91,98	58,80	251,80,01	11,03,89	9,07,32	1,96,57
116	Statistics and Informatics Division	5,52,88	38,95	568,15,70	55,94,41	38,97,19	16,97,21
117	Ministry of Commerce	376,65,45	58,88,13	411,74,90	49,52,41	48,58,94	93,46
118	Ministry of Foreign Affairs	9,07,15	71,68,87	1588,32,51	252,07,91	252,07,91	0
119	Ministry of Defence	3045,10,66	40,34,44	38174,20,71	6919,36,11	6750,45,18	168,90,93
120	Armed Forces Division	3,00	8	36,47,20	9,65,28	9,65,28	0
121	Law and Justice Division	3060,57,53	497,90,40	1717,36,66	304,55,41	296,59,67	7,95,74
122	Public Security Division	197,23,84	135,68,47	25123,19,60	5576,77,66	5346,76,85	230,00,80

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123	Legislative and Parliamentary Affairs Division	11,62	80,80	42,57,08	8,62,56	8,23,91	38,64
124	Ministry of Primary and Mass Education	504,86,63	11,28,88	30481,86,74	6973,49,49	5151,25,00	1822,24,48
125	Secondary and Higher Education Division	7,94,82	99,01,46	34131,45,03	6995,19,72	5762,57,56	1232,62,15
126	Ministry of Science and Technology	149,24,84	7,22,18	12032,72,83	4222,54,38	200,39,66	4022,14,71
127	Health Services Division	919,17,59	155,89,74	23531,96,56	3906,58,90	2912,31,19	994,27,70
128	Information & Communication Technology Division	22,68,58	45,78	2382,65,60	495,65,74	66,55,20	429,10,53
129	Ministry of Social Welfare	18,41,22	39,05	11552,24,49	3803,54,91	3771,98,42	31,56,48
130	Ministry of Women and Children Affairs	4,71,47	2,90,64	4715,49,45	445,67,42	365,75,25	79,92,16
131	Ministry of Labour and Employment	10,54,48	1,78,58	373,38,52	35,92,04	32,06,50	3,85,53
132	Ministry of Housing and Public Works	1551,25,38	68,72,64	7025,29,69	1133,24,11	451,37,29	681,86,82
133	Ministry of Information and Broadcasting	49,08,07	5,80,67	1067,99,35	180,15,14	160,51,66	19,63,47
134	Ministry of Cultural Affairs	14,14,10	7,59,45	764,16,06	140,16,37	90,01,05	50,15,31
135	Ministry of Religious Affairs	6,13,73	51,18	2571,02,85	578,20,12	63,16,13	515,03,99
136	Ministry of Youth and Sports	22,01,23	1,50,84	1516,75,20	238,03,28	185,80,94	52,22,33
137	Local Government Division	565,21,30	231,99,62	48843,04,83	7625,30,82	1645,81,46	5979,49,35
138	Rural Development and Cooperative Division	20,17,82	4,16,07	1237,91,31	177,93,90	150,82,86	27,11,04
139	Ministry of Industries	403,80,00	13,02,30	2546,03,88	568,08,22	81,90,30	486,17,92
140	Ministry of Expatriates' Welfare and Overseas Employment	50,19,51	16,58,43	707,35,63	94,06,76	75,61,26	18,45,49
141	Ministry of Textiles and Jute	13,78,36	2,42,91	600,71,95	66,99,17	45,13,00	21,86,17
142	Energy and Mineral Resources Division	826,50,80	138,45,14	1143,07,49	64,71,22	- 53,28,86	118,00,09
143	Ministry of Agriculture	130,96,88	35,25,87	33280,23,78	9932,67,35	9300,82,96	631,84,38
144	Ministry of Fisheries and Livestock	95,43,95	22,65,97	3904,74,58	497,69,60	269,13,77	228,55,82

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145	Ministry of Environment, Forest and Climate Change	296,58,49	94,67,88	2067,57,45	284,40,31	240,98,01	43,42,30
146	Ministry of Land	4252,66,71	523,44,46	2147,90,06	481,90,50	303,60,58	178,29,91
147	Ministry of Water Resources	66,07,75	3,17,38	14604,27,84	2501,77,37	728,41,03	1773,36,34
148	Ministry of Food	63,66,70	26,94,93	5237,24,73	1975,10,59	1958,78,36	16,32,22
149	Ministry of Disaster Management and Relief	72,28,00	23,21,48	10588,70,72	1807,92,26	1215,66,42	592,25,83
150	Road Transport and Highways Division	6648,28,65	979,60,15	33364,91,97	4747,14,88	1107,03,92	3640,10,96
151	Ministry of Railways	2551,26,37	465,92,25	17067,92,86	1062,04,47	708,45,30	353,59,16
152	Ministry of Shipping	550,44,36	47,30,42	7844,45,36	727,06,36	293,40,12	433,66,23
153	Ministry of Civil Aviation and Tourism	8,98,40	23,43,29	6349,97,30	63,46,71	7,88,31	55,58,40
154	Posts and Telecommunications Division	5083,16,28	1439,23,74	2686,40,37	313,08,32	277,86,21	35,22,11
155	Ministry of Chattogram Hill Tracts Affairs	16,35,87	4,16	1172,05,07	143,33,14	9,48,78	133,84,36
156	Power Division	484,24,00	17,41,84	27175,17,72	6180,67,18	- 15,54,13	6196,21,32
157	Ministry of Liberation War Affairs	40,01,00	2,40,00	7228,34,63	1946,80,39	1687,50,25	259,30,13
158	Anti-Corruption Commission	33,97	8,97	153,73,80	30,15,78	30,14,10	1,68
159	Bridges Division	5,00,00	60	7928,74,10	281,25,83	81,62	280,44,21
160	Technical and Madrasa Education Division	18,08,78	21,22,60	9983,68,81	2087,30,26	1783,19,57	304,10,69
161	Security Services Division	1038,01,33	827,06,24	3683,02,81	684,17,60	478,03,17	206,14,43
162	Medical Education and Family Welfare Division	16,16,08	6,98,13	6251,25,72	1202,46,80	861,99,28	340,47,52
Total :		481499,90,98	100402,05,81	714417,78,53	134653,29,82	98838,13,34	35815,16,47