

POVERTY REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2021-22	Poverty	Poverty as % of Budget			Revised 2020-21	Poverty	Poverty as % of Budget			Budget 2020-21	Poverty	Poverty as % of Budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
101 - President's Office		30	0	0.00	0.00	0.00	26	0	0.00	0.00	0.00	27	0	0.00	0.00	0.00
102 - National Parliament		336	1	0.00	0.21	0.21	313	1	0.00	0.22	0.22	335	1	0.00	0.19	0.19
103 - Prime Minister's Office		3,907	2,568	33.84	31.88	65.72	4,321	3,585	60.84	22.12	82.96	3,839	2,500	37.27	27.86	65.13
104 - Cabinet Division		236	65	1.18	26.16	27.34	268	57	0.13	21.24	21.37	258	73	0.14	28.26	28.40
105 - Supreme Court of Bangladesh		225	0	0.00	0.11	0.11	187	0	0.00	0.13	0.13	222	0	0.00	0.09	0.09
106 - Election Commission Secretariat		1,729	445	10.55	15.17	25.72	1,796	508	8.74	19.57	28.31	1,717	620	10.08	26.08	36.16
107 - Ministry of Public Administration		3,758	1,492	11.88	27.81	39.69	2,982	1,325	13.80	30.62	44.42	3,330	1,302	0.65	38.44	39.09
108 - Bangladesh Public Service Commission		115	22	0.00	19.56	19.56	96	8	0.00	8.81	8.81	104	20	0.00	19.07	19.07
109 - Finance Division		1,58,084	48,520	22.98	0.34	23.32	1,36,768	39,455	28.50	0.35	28.85	1,56,079	36,576	23.01	0.43	23.44
110 - Office of the Comptroller & Auditor General of Bangladesh		283	0	0.00	0.00	0.00	246	0	0.00	0.00	0.00	265	0	0.00	0.00	0.00
111 - Internal Resources Division		3,122	1,469	13.28	33.76	47.04	2,696	1,113	11.85	29.46	41.31	3,094	1,456	19.20	27.86	47.06
112 - Financial Institutions Division		2,549	1,497	56.66	2.08	58.74	2,585	1,458	55.21	1.18	56.39	2,379	1,386	56.68	1.60	58.28
113 - Economic Relations Division		13,446	136	1.15	0.80	1.95	5,627	126	1.31	0.92	2.23	5,876	113	0.83	1.09	1.92
114 - Planning Division		717	463	29.65	34.88	64.53	1,491	848	14.20	42.70	56.90	1,248	1,024	5.48	76.56	82.04
115 - Implementation Monitoring and Evaluation Division		245	75	0.00	30.47	30.47	155	48	0.00	31.19	31.19	148	33	0.00	22.42	22.42
116 - Statistics and Informatics Division		1,669	1,658	98.98	0.37	99.35	527	491	92.84	0.33	93.17	383	381	98.58	0.79	99.37
117 - Ministry of Commerce		678	490	11.43	60.80	72.23	426	284	10.02	56.67	66.69	619	436	8.31	62.07	70.38
118 - Ministry of Foreign Affairs		1,656	652	5.67	33.68	39.35	1,523	641	6.24	35.87	42.11	1,633	669	7.36	33.63	40.99
119 - Ministry of Defence		37,672	21,666	22.84	34.67	57.51	33,916	19,807	21.96	36.44	58.40	34,842	16,951	25.24	23.41	48.65
120 - Armed Forces Division		44	33	0.00	75.00	75.00	39	29	0.00	75.00	75.00	41	31	0.00	74.93	74.93
121 - Law and Justice Division		1,814	425	0.70	22.70	23.40	1,716	411	0.66	23.30	23.96	1,739	402	0.73	22.37	23.10
122 - Public Security Division		23,080	7,594	3.28	29.62	32.90	21,659	7,190	3.45	29.75	33.20	22,658	7,344	2.53	29.88	32.41
123 - Legislative and Parliamentary Affairs Division		36	27	3.06	70.10	73.16	38	28	2.17	71.42	73.59	40	30	2.93	71.55	74.48

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124 - Ministry of Primary and Mass Education		26,314	21,837	67.20	19.38	86.58	25,943	22,981	75.74	12.84	88.58	24,937	21,262	65.60	19.66	85.26
125 - Secondary and Higher Education Division		36,395	28,165	35.35	20.05	55.40	32,684	19,573	36.88	23.00	59.88	33,118	17,663	32.74	20.59	53.33
126 - Ministry of Science and Technology		21,204	4,119	2.11	18.81	20.92	11,446	2,384	2.02	18.81	20.83	17,946	3,696	1.57	19.02	20.59
127 - Health Services Division		25,111	20,810	48.37	10.61	58.98	25,734	14,393	45.44	10.50	55.94	22,883	13,174	31.68	25.89	57.57
128 - Information & Communication Technology Division		1,628	1,101	43.49	24.12	67.61	1,031	678	53.91	11.83	65.74	1,415	944	44.41	22.31	66.72
129 - Ministry of Social Welfare		9,123	3,025	11.53	21.64	33.17	7,919	3,006	15.97	21.98	37.95	7,919	2,355	6.56	23.18	29.74
130 - Ministry of Women and Children's Affairs		4,179	3,296	77.97	0.91	78.88	3,785	3,134	81.54	1.25	82.79	3,860	3,006	76.20	1.68	77.88
131 - Ministry of Labour and Employment		365	247	50.24	17.35	67.59	348	246	58.40	12.34	70.74	350	229	57.29	8.10	65.39
132 - Ministry of Housing and Public Works		6,337	5,236	44.95	37.68	82.63	7,425	5,818	53.09	25.26	78.35	6,936	5,992	49.80	36.60	86.40
133 - Ministry of Information and Broadcasting		998	539	47.34	6.68	54.02	993	554	49.45	6.36	55.81	1,039	566	47.85	6.66	54.51
134 - Ministry of Cultural Affairs		587	182	15.39	15.58	30.97	522	164	10.98	20.43	31.41	579	169	14.50	14.65	29.15
135 - Ministry of Religious Affairs		2,240	864	0.97	37.59	38.56	2,078	752	0.95	35.25	36.20	1,693	513	1.17	29.12	30.29
136 - Ministry of Youth and Sports		1,115	404	29.48	6.71	36.19	1,122	288	20.26	5.37	25.63	1,474	563	38.02	0.17	38.19
137 - Local Government Division		39,220	30,100	71.01	3.00	74.01	38,993	30,225	76.22	1.29	77.51	36,103	26,589	66.36	7.29	73.65
138 - Rural Development and Cooperative Division		1,779	1,169	64.50	1.25	65.75	2,237	635	27.43	0.95	28.38	2,235	1,616	67.15	5.17	72.32
139 - Ministry of Industries		1,585	710	44.77	0.00	44.77	2,180	1,177	53.99	0.00	53.99	1,614	845	52.33	0.00	52.33
140 - Ministry of Expatriates' Welfare and Overseas Employment		695	468	46.34	20.97	67.31	639	476	55.62	18.86	74.48	642	430	49.84	17.20	67.04
141 - Ministry of Textiles and Jute		692	446	56.35	8.11	64.46	2,620	349	11.92	1.41	13.33	714	461	57.68	6.85	64.53
142 - Energy and Mineral Resources Division		2,086	1,447	45.45	23.89	69.34	1,806	1,005	40.88	14.77	55.65	1,905	1,219	52.57	11.39	63.96
143 - Ministry of Agriculture		16,123	12,867	74.35	5.45	79.80	14,215	11,117	73.05	5.16	78.21	15,442	12,035	75.37	2.57	77.94
144 - Ministry of Fisheries and Livestock		3,411	2,549	67.35	7.37	74.72	3,525	2,014	50.52	6.60	57.12	3,193	2,089	43.14	22.30	65.44
145 - Ministry of Environment, Forest and Climate Change		1,217	733	56.74	3.49	60.23	1,036	713	66.65	2.12	68.77	1,246	787	59.15	4.05	63.20
146 - Ministry of Land		2,223	938	22.10	20.08	42.18	1,822	737	18.18	22.25	40.43	2,014	812	19.95	20.36	40.31
147 - Ministry of Water Resources		8,737	6,343	67.89	4.70	72.59	9,129	5,894	59.42	5.13	64.55	8,089	5,671	63.69	6.41	70.10
148 - Ministry of Food		5,295	5,082	89.82	6.16	95.98	6,854	6,485	83.22	11.40	94.62	6,047	5,825	91.77	4.56	96.33

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149 - Ministry of Disaster Management and Relief		9,951	8,732	70.10	17.65	87.75	9,313	8,278	70.78	18.10	88.88	9,836	8,611	86.04	1.51	87.55
150 - Road Transport and Highways Division		31,872	30,026	81.66	0.00	81.66	30,119	26,316	87.37	0.00	87.37	29,442	24,196	82.18	0.00	82.18
151 - Ministry of Railways		15,587	13,845	88.82	0.00	88.82	15,513	14,545	93.48	0.28	93.76	16,338	14,607	89.40	0.00	89.40
152 - Ministry of Shipping		4,986	2,098	40.12	1.95	42.07	4,676	1,715	35.39	1.27	36.66	4,000	1,338	31.90	1.54	33.44
153 - Ministry of Civil Aviation and Tourism		3,950	1,387	7.29	27.82	35.11	2,984	929	2.01	29.10	31.11	3,688	1,186	0.69	31.47	32.16
154 - Posts and Telecommunication Division		2,526	565	8.94	13.43	22.37	2,222	451	0.47	19.82	20.29	3,140	695	6.80	15.34	22.14
155 - Ministry of Chattogram Hill Tracts Affairs		1,158	881	75.74	0.31	76.05	1,195	951	78.97	0.59	79.56	1,235	1,034	83.14	0.62	83.76
156 - Power Division		25,219	22,660	76.94	0.06	77.00	21,971	17,530	79.79	0.00	79.79	24,853	19,570	75.06	3.68	78.74
157 - Ministry of Liberation War Affairs		6,343	5,268	82.96	0.08	83.04	4,238	3,498	82.42	0.10	82.52	4,505	3,570	79.15	0.10	79.25
158 - Anti-Corruption Commission		159	14	0.00	8.68	8.68	121	6	0.00	5.32	5.32	150	13	0.00	8.65	8.65
159 - Bridges Division		8,402	8,124	96.68	0.00	96.68	4,607	4,444	96.47	0.00	96.47	7,979	7,788	97.61	0.00	97.61
160 - Technical and Madrasa Education Division		9,133	2,533	16.34	11.40	27.74	7,577	2,309	17.88	12.59	30.47	8,345	2,295	13.13	14.37	27.50
161 - Security Service Division		3,808	1,526	21.72	18.37	40.09	3,222	1,174	19.36	17.09	36.45	3,858	1,556	21.54	18.78	40.32
162 - Medical Education and Family Welfare Division		6,497	2,472	9.03	29.01	38.04	5,738	2,216	7.31	31.31	38.62	6,362	2,397	9.27	28.41	37.68
Total - Expenditure :		6,03,681	3,42,106	40.62	16.05	56.67	5,38,983	2,96,573	44.84	10.18	55.02	5,68,000	2,88,715	40.21	15.40	55.61
GDP Amount:		3,456,040.00					3,087,300.00					3,171,800.00				