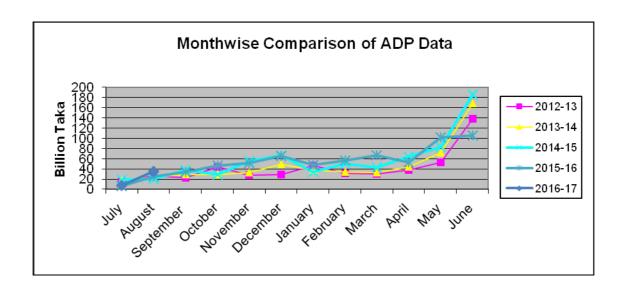
## ADP Allocation and its Expenditure in Different Months (July'16-August'16)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/ <b>RADP</b>	July Amount	August Amount	September Amount	October Amount	November Amount	December Amount	January Amount	February Amount	March Amount	April Amount	May Amount	June Amount
		(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)
2012-13	550.00	15.32	26.19	22.30	43.48	27.73	29.28	46.07	31.59	30.22	37.56	52.83	137.69
	523.66	3%	5%	4%	8%	5%	5%	8%	6%	5%	7%	10%	26%
2013-14	658.70	17.44	23.37	29.13	29.12	32.50	49.31	37.69	33.62	32.11	43.75	71.53	167.65
	600.00	3%	4%	4%	4%	5%	7%	6%	5%	5%	7%	12%	28%
2014-15	803.15	18.47	19.69	37.71	28.51	54.70	65.86	33.64	50.44	42.52	64.40	83.37	186.01
	750.00	2%	2%	5%	4%	7%	8%	4%	6%	5%	9%	11%	25%
2015-16	970.00	6.06	25.34	33.68	46.87	51.25	64.57	47.69	56.63	66.81	52.72	101.54	
	*910.00	1%	3%	3%	5%	5%	7%	5%	6%	7%	6%	11%	
2016-17	1107.00	6.74	34.55										
		0.61%	3%										

<sup>\*</sup>Total ADP Allocation (Except Self Finance) in 2016-17 = 1107.00 Billion.



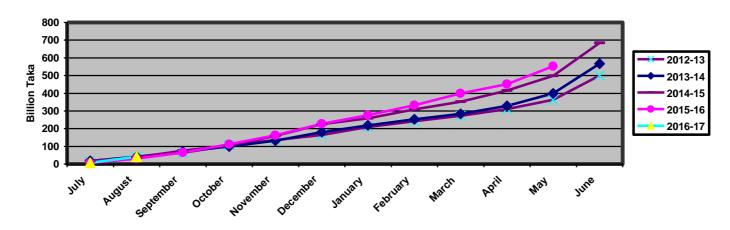
## **Cumulative ADP Expenditure (July'16-August'16)**

(Taka in Billion)

Allocation		Expenditure											
Fiscal	ADP	July	August	September	October	November	December	January	February	March	April	May	June
year	RADP	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
		(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)
2012-13	550.00	15.32	41.51	63.81	107.29	135.02	164.30	210.37	241.96	272.18	309.74	362.57	500.26
	523.66	3%	8%	12%	20%	25%	30%	38%	44%	49%	54%	69%	96%
2013-14	658.70	17.44	40.81	69.94	99.06	131.56	180.87	218.56	252.18	284.29	328.04	399.82	567.47
	600.00	3%	6%	11%	15%	20%	27%	33%	38%	43%	55%	67%	95%
2014-15	803.15	18.47	38.16	75.87	104.38	159.08	224.94	258.58	309.02	351.54	415.94	499.31	685.32
	*750.00	2%	5%	9%	13%	20%	28%	32%	38%	43%	55%	67%	91%
2015-16	970.00	6.06	31.40	65.08	111.95	163.20	227.77	275.46	332.09	398.90	451.62	553.16	
		1%	3%	7%	12%	17%	23%	28%	34%	41%	50%	61%	
2016-17	1107.00	6.93	41.48										
		0.63%	4%										

<sup>\*</sup>Total ADP Allocation (Except Self Finance) in 2016-17 = 1107.00 Billion.

# **Cumulative ADP Expenditure**



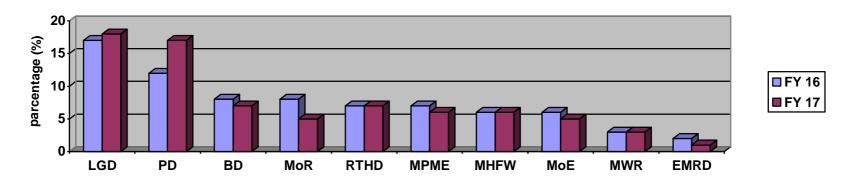
#### 2.1 10 Ministries with Highest ADP Allocation in FY 2016-17:

(Taka in Billion)

Sl. No.	Ministry/Division	FY	2015-16	FY 2016-17		
		Allocation	Percentage of Total	Allocation	Percentage of Total	
			National Dev. Budget		National Dev. Budget	
1.	Local Government Division	167.36	18%	185.48	17%	
2.	Power Division	154.76	17%	130.40	12%	
3.	Bridges Division	62.53	7%	92.58	8%	
4.	Ministry of Railway	46.30	5%	91.15	8%	
5.	Road Transport and Highways Division	63.49	7%	81.61	7%	
6.	M/O Primary & Mass Education	52.47	6%	77.10	7%	
7.	M/O Health and Family Welfare	51.21	6%	62.35	6%	
8.	Ministry of Education	42.57	5%	61.67	6%	
9.	Ministry of Water Resources	28.61	3%	37.59	3%	
10.	Energy & Mineral R. Division	10.68	1%	19.11	2%	

<sup>\*</sup>Total ADP Allocation (Except Self Finance) in 2016-17 = 1107.00 Billion.

# Ten Ministries With Highest ADP Allocation in FY 2016-17



# 2.2 ADP Expenditure (Up to August'16) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 201	15-16	FY 2	016-17	Change from FY	Position according to	
		Up to August'15	% of Total	Up to August '16	% of Total Allocation	2015-16 to FY 2016-17	highest ADP Expenditure	
		ADP Expenditure	Allocation	ADP Expenditure		Expenditure +/-	among all Ministry/Division	
1.	M/O Primary & Mass Education	0.39	1%	8.49	11%	+10%	4 <sup>th</sup>	
2.	Power Division	5.20	3%	11.73	9%	+6%	6 <sup>th</sup>	
3.	Local Government Division	11.00	7%	9.50	5%	-2%	11 <sup>th</sup>	
4.	Energy & Mineral R. Division	0.07	0.3%	0.97	5%	+4.7%	12 <sup>th</sup>	
5.	Bridges Division	1.29	1.4%	1.32	1.4%	0.00	$30^{\mathrm{th}}$	
6.	Ministry of Railway	0.18	0.3%	1.26	1.4%	+1.10%	31 <sup>th</sup>	
7.	Ministry of Education	1.31	3%	0.63	1%	-2%	$36^{\text{th}}$	
8.	Road Transport and Highways	1.36	2%	0.76	1%	-1%	37 <sup>th</sup>	
	Division							
9.	Ministry of Water Resources	0.04	0.1%	0.08	0.2%	0.1%	46 <sup>th</sup>	
10.	M/O Health and Family Welfare	0.98	2%	0.00	0.00	-2%	-	

## **ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to August'16)**

