

POVERTY REDUCING EXPENDITURE

(Taka in Crore)

Description	2021-22				2020-21				2020-21			
	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP	Revised	Poverty	Poverty as % of Budget	Poverty as % of GDP	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP
Expenditure												
Operating Expenditure	3,61,500	1,64,251	45.44	4.75	3,23,688	1,56,578	48.37	5.07	3,48,180	1,49,226	42.86	4.70
Recurrent Expenditure (Statement III)	3,28,840	1,50,658	45.81	4.36	3,02,547	1,44,417	47.73	4.68	3,11,690	1,37,720	44.18	4.34
Capital Expenditure/2 (Statement IV)	32,660	13,593	41.62	0.39	21,141	12,160	57.52	0.39	36,490	11,505	31.53	0.36
Net Outlay for Food Account Operation/3 (Statement VIII)	597	538	90.12	0.02	2,553	2,298	90.01	0.07	567	510	89.95	0.02
Loans & Advances (Net)/4 (Statement VIA)	4,506	298	6.61	0.01	4,717	304	6.44	0.01	4,210	320	7.60	0.01
Development Expenditure	2,37,078	1,77,019	74.67	5.12	2,08,026	1,37,392	66.05	4.45	2,15,043	1,38,659	64.48	4.37
Scheme/5 (Statement X)	3,166	132	4.17	0.00	3,239	41	1.27	0.00	2,522	174	6.90	0.01
Non-ADP Special Project (Statement VIA)	5,990	4,372	72.99	0.13	4,610	2,965	64.32	0.10	4,722	3,020	63.96	0.10
Annual Development Programme/6 (Statement IX)	2,25,334	1,70,807	75.80	4.94	1,97,644	1,32,707	67.14	4.30	2,05,145	1,33,766	65.21	4.22
Non-ADP FFW and Transfer/7 (Statement X)	2,588	1,708	66.00	0.05	2,532	1,679	66.31	0.05	2,654	1,700	64.05	0.05
Total - Expenditure :	6,03,681	3,42,106	56.67	9.89	5,38,983	2,96,571	55.02	9.60	5,68,000	2,88,715	55.61	9.10
Memorandum Item	GDP	34,56,040			30,87,300				31,71,800			