

GENDER REDUCING EXPENDITURE

(Taka in Crore)

Description	2019-20				2018-19				2018-19			
	Budget	Gender	Gender as % of Budget	Gender as % of GDP	Revised	Gender	Gender as % of Budget	Gender as % of GDP	Budget	Gender	Gender as % of Actual	Gender as % of GDP
Expenditure												
Operating Expenditure	3,10,261	88,066	28.38	3.05	2,66,652	68,987	25.87	2.72	2,82,415	57,987	20.53	2.28
Recurrent Expenditure (Statement III)	2,77,934	86,884	31.26	3.01	2,47,747	67,741	27.34	2.67	2,51,668	57,547	22.87	2.27
Capital Expenditure/2 (Statement IV)	32,328	387	1.20	0.01	18,906	223	1.18	0.01	30,747	439	1.43	0.02
Net Outlay for Food Account Operation/3 (Statement VIII)	308	220	71.43	0.01	282	208	73.76	0.01	365	192	52.60	0.01
Loans & Advances (Net)/4 (Statement VIA)	937	610	65.10	0.02	2,083	438	21.03	0.02	2,124	763	35.92	0.03
Development Expenditure	2,11,683	70,616	33.36	2.45	1,73,449	67,423	38.87	2.66	1,79,669	77,996	43.41	3.07
Scheme/5 (Statement X)	1,463	140	9.57	0.00	299	117	39.13	0.00	327	77	23.55	0.00
Non-ADP Special Project (Statement VIA)	5,315	289	5.44	0.01	4,143	123	2.97	0.00	4,365	136	3.12	0.01
Annual Development Programme/6 (Statement IX)	2,02,721	68,572	33.83	2.38	1,67,000	65,583	39.27	2.59	1,73,000	76,262	44.08	3.00
Non-ADP FFW and Transfer/7 (Statement X)	2,184	1,615	73.95	0.06	2,008	1,600	79.68	0.06	1,978	1,522	76.95	0.06
Total - Expenditure :	5,23,190	1,58,717	30.82	5.50	4,42,468	1,36,033	30.74	5.36	4,64,574	1,36,938	29.48	5.40
Memorandum Item	GDP	28,85,872			25,36,177				25,37,849			