

GENDER RELATED EXPENDITURE

(Taka in Crore)

Description	2023-24				2022-23				2022-23			
	Budget	Gender	Gender as % of Budget	Gender as % of GDP	Revised	Gender	Gender as % of Budget	Gender as % of GDP	Budget	Gender	Gender as % of Budget	Gender as % of GDP
Expenditure												
Operating Expenditure	4,75,281	1,56,405	32.91	3.12	4,14,283	1,42,382	34.37	3.21	4,11,406	1,33,708	32.50	3.00
Recurrent Expenditure (Statement III)	4,36,247	1,54,137	35.33	3.08	3,90,085	1,40,641	36.05	3.17	3,73,242	1,31,551	35.25	2.96
Capital Expenditure/2 (Statement IV)	39,034	2,268	5.81	0.05	24,198	1,742	7.20	0.04	38,164	2,156	5.65	0.05
Net Outlay for Food Account Operation (Statement VIII)	502	264	52.59	0.01	1,097	576	52.51	0.01	540	284	52.59	0.01
Loans & Advances (Net)/3 (Statement VIA)	8,420	631	7.49	0.01	3,520	122	3.47	0.00	6,501	- 62	-0.95	0.00
Development Expenditure	2,77,582	1,01,698	36.64	2.03	2,41,607	88,205	36.51	1.99	2,59,617	95,747	36.88	2.15
Scheme/4 (Statement X)	3,768	1,121	29.75	0.02	3,732	1,177	31.54	0.03	3,155	948	30.05	0.02
Non-ADP Special Project (Statement VIA)	7,986	354	4.43	0.01	7,436	487	6.55	0.01	7,721	297	3.85	0.01
Annual Development Programme/5 (Statement IX)	2,63,000	97,910	37.23	1.96	2,27,566	84,224	37.01	1.90	2,46,066	92,303	37.51	2.07
Non-ADP FFW and Transfer/6 (Statement X)	2,828	2,312	81.75	0.05	2,873	2,318	80.68	0.05	2,675	2,200	82.24	0.05
Total - Expenditure :	7,61,785	2,58,997	34.00	5.17	6,60,507	2,31,287	35.02	5.21	6,78,064	2,29,677	33.87	5.16
Memorandum Item	GDP	50,06,782			44,39,273				44,49,959			