

POVERTY REDUCING EXPENDITURE

(Taka in Crore)

Description	2018-19				2017-18				2017-18			
	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP	Revised	Poverty	Poverty as % of Budget	Poverty as % of GDP	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP
Expenditure												
Operating Expenditure	2,82,415	1,14,880	40.68	4.53	2,10,578	1,00,188	47.58	4.48	2,34,013	87,515	37.40	3.94
Recurrent Expenditure (Statement III)	2,51,668	1,10,609	43.95	4.36	1,93,828	95,425	49.23	4.26	2,09,142	82,945	39.66	3.73
Capital Expenditure/2 (Statement IV)	30,747	4,271	13.89	0.17	16,750	4,763	28.44	0.21	24,871	4,570	18.37	0.21
Net Outlay for Food Account Operation/3 (Statement VIII)	365	329	90.14	0.01	3,894	3,505	90.01	0.16	361	325	90.03	0.01
Loans & Advances (Net)/4 (Statement VIA)	2,124	171	8.05	0.01	3,335	326	9.78	0.01	6,879	66	0.96	0.00
Development Expenditure	1,79,669	1,39,885	77.86	5.51	1,53,688	86,533	56.30	3.87	1,59,013	1,29,224	81.27	5.81
Scheme/5 (Statement X)	327	171	52.29	0.01	261	211	80.84	0.01	249	212	85.14	0.01
Non-ADP Special Project (Statement VIA)	4,365	2,355	53.95	0.09	3,140	1,598	50.89	0.07	3,512	2,025	57.66	0.09
Annual Development Programme/6 (Statement IX)	1,73,000	1,35,880	78.54	5.35	1,48,381	83,403	56.21	3.73	1,53,331	1,25,066	81.57	5.62
Non-ADP FFW and Transfer/7 (Statement X)	1,978	1,479	74.77	0.06	1,906	1,322	69.36	0.06	1,921	1,921	100.00	0.09
Total - Expenditure :	4,64,574	2,55,265	54.95	10.06	3,71,495	1,90,553	51.29	8.51	4,00,266	2,17,130	54.25	9.76
Memorandum Item	GDP	25,37,849			22,38,498				22,23,600			