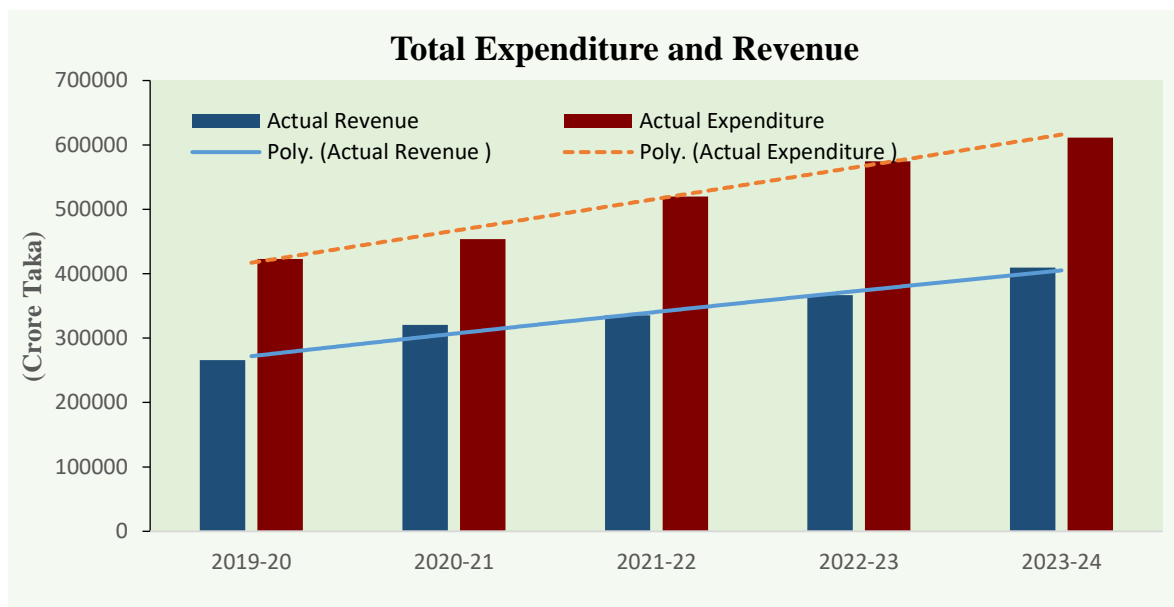




Year-End Report on Fiscal Position

Fiscal Year 2023-2024



Prepared & published by
Macroeconomics Wing¹
Finance Division
Ministry of Finance

¹ With necessary support from Scheme on 'Improvement of Fiscal Forecasting Through Development of Macroeconometric Model'
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Executive Summary

This report on year-end fiscal position presents the trend of selected fiscal variables, covering data on government expenditure, revenue, and overall balances. Data are collected mostly from the Integrated Budget and Accounting System (iBAS⁺⁺) of the Finance Division, Ministry of Finance. In this report fiscal year (FY) refers to the period covering from July 01 to June 30 of the next year. Taka is the Local Currency Unit (LCU), and one crore means ten million.

Government expenditure is shown under two broad categories, namely, Operating Expenditure and Development Expenditure. While the total expenditure grew by 6.5% in FY24, its ratio to GDP has been declining over time. Specifically, total expenditure as a percentage of GDP decreased from 13.3% in FY20 to 12.2% in FY24.

Revenue income of the government is generated from both tax and non-tax sources. The actual growth of total revenue in FY24 recorded as 11.7 percent. The total revenue to GDP ratio remained relatively stable between FY20 and FY24, fluctuating in a range of 9.1 percent to 8.2 percent.

Overall balance (surplus/ deficit) of the budget is calculated either by including grants or by excluding grants. In FY24, budget deficit (excluding grants) and budget deficit (including grants) were 4.0 percent and 3.9 percent of GDP respectively. Over the years, budget deficit consistently remained below 5 percent of GDP which has helped keep the public debt level within sustainable ceiling.

Year-end Report on Fiscal Position¹

1.0 Total Expenditure

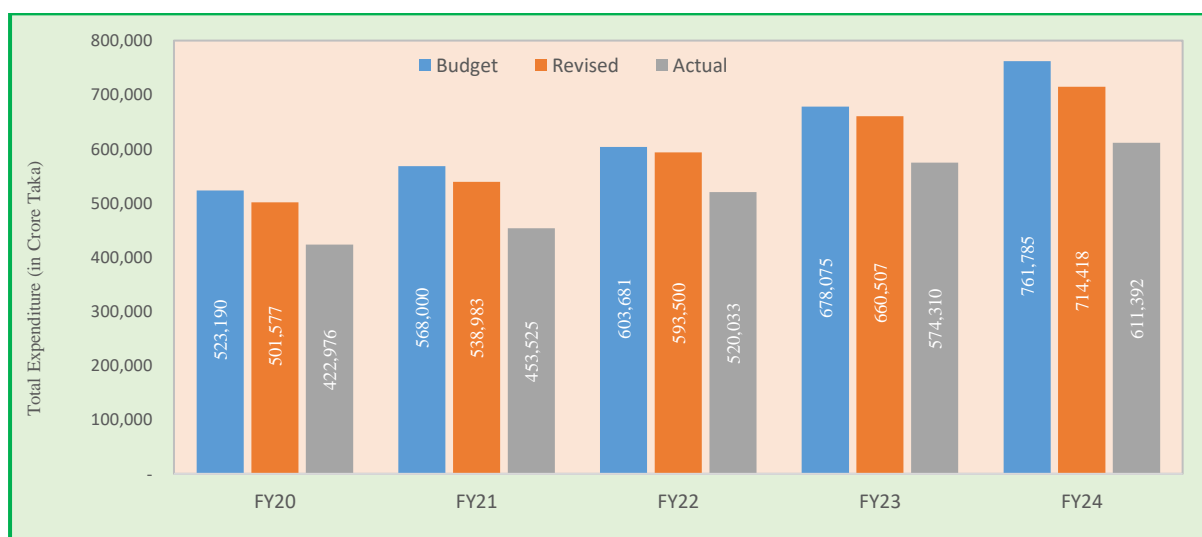
1.1 Trend in Total Expenditure

Over the past five years, total government expenditure has shown a gradual upward trend in absolute terms. Actual expenditure rose by 44.5%, increasing from Tk. 422,976 crore in FY20 to Tk. 611,392 crore in FY24. However, despite this nominal increase, the government expenditure-to-GDP ratio declined over the period, falling from 13.3% in FY20 to 12.2% in FY24. This reflects a scenario where economic growth outpaced public spending growth, leading to a reduced fiscal footprint relative to GDP. In FY24, the actual expenditure was 85.6% of the revised budget, indicating a shortfall in budget implementation. Furthermore, during FY20 to FY24, actual expenditure as a percentage of both the original and revised budgets fluctuated, suggesting variability in budget execution efficiency across years (**Table 1** and **Figure 1**).

Table 1: Total Expenditure (FY20 to FY24) (In Crore Taka)

Year	Budget	Revised	Actual	Actual as % of Budget	Actual as % of Revised	Actual as % of GDP	Growth of Actual Over previous year's
2019-20	523,190	501,577	422,976	80.8	84.3	13.3	6.3
2020-21	568,000	538,983	453,525	79.8	84.1	12.8	7.2
2021-22	603,681	593,500	520,033	86.1	87.6	13.1	14.7
2022-23	678,075	660,507	574,310	84.7	86.9	12.8	10.4
2023-24	761,785	714,418	611,392	80.3	85.6	12.2	6.5

Figure 1: Expenditure Pattern (FY20 to FY24)



1.2 Total Expenditure: Sector-wise Allocation

Total expenditure against different ministries/ divisions is grouped into 14 sectors. In FY24, among different sectors, utilization rates in some sectors such as General Public Services,

¹ This report is based on data generated in the iBAS++ System and the analysis is based on gross basis.

Transport & Communications, and Health were below the average level (85.6 percent). On the contrary, budget utilization in Interest payment, Fuel & Energy (FE), Social Security & Welfare (SSW), Agriculture (Agri), Housing (HCS), Public Order and Safety (POS), Defence Services (Defence), Recreation, Culture & Religious Affairs (RCRA), Education and Technology (Edu), Industrial & Economic Services (IES) sectors were above the average level. Sector-wise expenditures in FY23 and FY24 are presented in table below:

Table 2: Sector-wise Expenditure in FY23 & FY24 (In Crore Taka)

Description	FY23			FY24			Utilization: Actual as % of Revised	
	Budget	Revised	Actual	Budget	Revised	Actual	FY23	FY24
General Public Services (GPS)	134,669	124,470	89,709	167,880	151,417	98,662	72.1	65.2
Local Govt. and Rural Dev. (LGRD)	44,690	48,071	41,125	49,341	51,254	44,500	85.6	86.8
Defence Services (Defence)	39,995	36,277	31,789	41,732	37,802	34,848	87.6	92.2
Public Order and Safety (POS)	31,153	27,902	25,794	32,266	30,959	28,698	92.4	92.7
Education & Technology (Edu)	99,978	85,170	75,429	104,137	89,014	80,290	88.6	90.2
Health	36,863	29,749	22,522	38,052	29,782	23,726	75.7	79.7
Social Security & Welfare (SSW)	37,374	39,079	37,460	40,348	40,555	39,189	95.9	96.6
Housing (HCS)	6,821	8,697	7,753	7,428	7,026	6,543	89.1	93.1
Recreation, Cul. & Relig. Affairs (RCRA)	5,370	7,732	6,756	5,568	5,927	5,451	87.4	92.0
Fuel & Energy (FE)	26,066	27,190	27,065	34,819	28,318	28,376	99.5	100.2
Agriculture (Agri.)	42,108	54,299	48,986	43,700	56,002	53,137	90.2	94.9
Industrial & Economic Services (IES)	4,042	4,296	3,670	5,587	4,639	4,080	85.4	87.9
Transport & Communication (TC)	81,519	72,946	65,309	87,629	75,240	59,171	89.5	78.6
Interest payment (IP)	80,375	90,013	92,110	94,376	105,300	114,590	102.3	108.8
Operating + Development Exp. (A+B)	671,023	655,891	575,475	752,863	713,235	621,261	87.7	87.1
Food Account Operation – Net (C)	540	1,097	1,013	502	- 1,234	- 1,287	92.3	104.3
Loans and Advances – Net (D)	6,501	3,520	- 2,178	8,420	2,417	- 8,582	-61.9	-355.1
Total Expenditure (A+B+C+D)	678,074	660,507	574,310	761,785	714,418	611,392	86.9	85.6

1.3 Sector's Share in Total Expenditure

In FY24, the sectors such as interest payment, general public service, education & technology, transport & communication, agriculture have shown improved performance (in terms of sector's share in total expenditure) compared with FY23 (**Figure-2**). The above expenditure pattern indicates that government has prioritized for maintaining public service, infrastructure and agriculture. Individually the largest share went to interest payments (**18.4** percent).

Figure 2: Sector's Share (as % of Total Expenditure) in FY23 and FY24

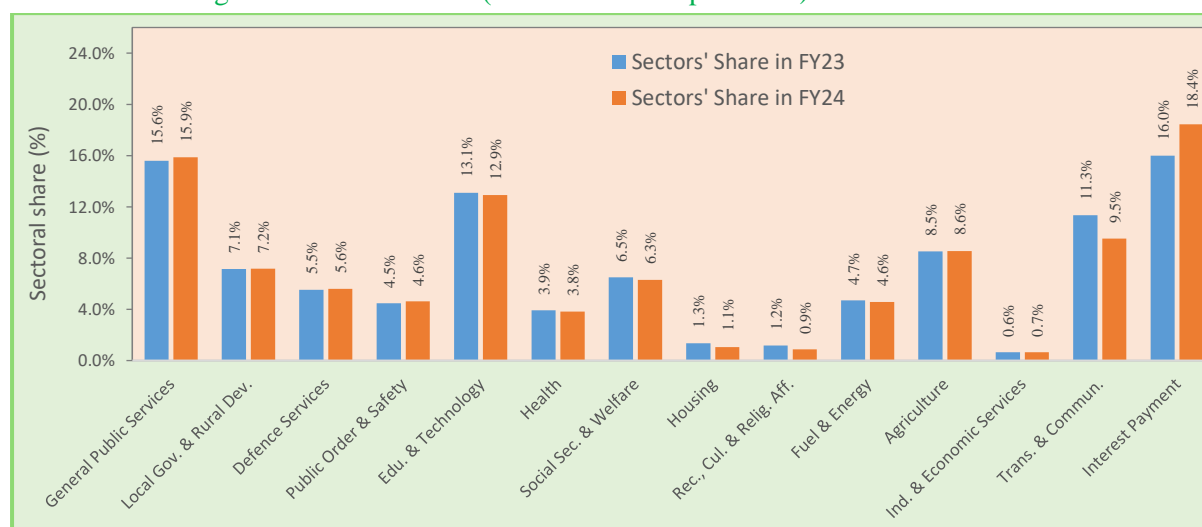
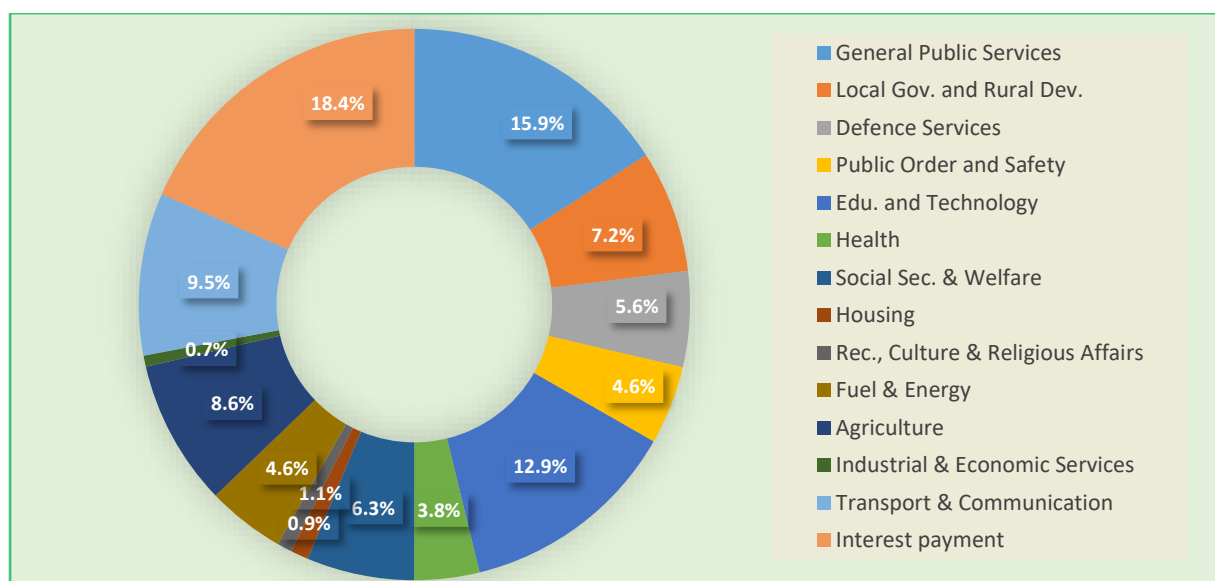


Figure 3: Sector's Share (%) in Total Expenditure in FY24



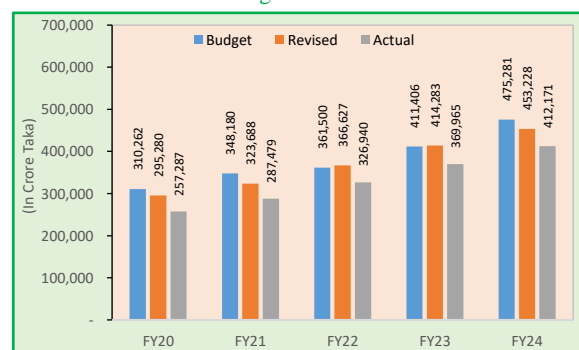
2.0 Operating Expenditure

Operating expenditure shows an increasing trend between FY20 and FY24 (**Figure 4**). FY24 budget was 28.5 percent higher than FY23 actual expenditure, 14.7 percent higher than FY23 revised budget, and 13.4 percent higher than FY23 budget. Actual operating expenditure in FY24 stood as 90.9 percent of the revised budget, which was also 89.3 percent in the previous fiscal year. Total operating expenditure marked 11.4 percent annual growth in FY24.

Table 3: Operating Expenditure from FY20 to FY24 (In Crore Taka)

Fiscal Year	Budget	Revised	Actual	Actual as % of Budget	Actual as % of Revised	Growth of Actual
FY20	310,262	295,280	257,287	82.9	87.1	5.9
FY21	348,180	323,688	287,479	82.6	88.8	11.7
FY22	361,500	366,627	326,940	90.4	89.2	13.7
FY23	411,406	414,283	369,965	89.9	89.3	13.2
FY24	475,281	453,228	412,171	86.7	90.9	11.4

Figure 4: Operating Expenditure Pattern during FY20 to FY24



2.1 Sector-wise Operating Expenditure²

Table 4: Sector-wise Operating Expenditure in FY23 and FY24 (In Crore Taka)

Sectors	FY23			FY24			Revised FY24		Actual FY24	
	Budget	Revised	Actual	Budget	Revised	Actual	as % of Revised FY23	as % of Actual FY23	as % of Revised FY24	as % of Actual FY23
GPS	116,828	106,356	77,617	147,984	118,321	86,010	111.2	152.4	72.7	110.8
LGRD	6,948	6,696	6,097	7,324	7,236	6,548	108.1	118.7	90.5	107.4
Defence	38,110	34,439	30,439	40,190	36,331	33,418	105.5	119.4	92.0	109.8
POS	27,524	25,376	23,927	28,812	27,575	25,941	108.7	115.2	94.1	108.4

² Notes: GPS=General Public Services, LGRD= Local Gov. & Rural Dev, POS= Public Order & Safety, Edu= Education and Technology, Hlth= Health, SSW= Social Security & Welfare, HCS= Housing & Community Services, RCRA= Recreation, Culture & Religious Affairs, FE= Fuel & Energy, Agr= Agriculture, IES= Industrial & Economic Services, TC= Transport & Communication

Edu	51,637	51,484	47,148	57,393	55,838	51,107	108.5	118.4	91.5	108.4
Health	18,198	17,565	14,096	22,588	18,446	15,172	105.0	130.9	82.3	107.6
SSW	28,588	29,824	28,980	31,343	31,722	30,644	106.4	109.5	96.6	105.7
HCS	1,892	1,899	1,788	1,949	1,833	1,661	96.5	102.5	90.6	92.9
RCRA	2,400	2,383	2,089	2,536	2,484	2,200	104.2	118.9	88.6	105.3
FE	129	101	91	133	128	92	126.7	140.7	71.9	101.1
Agr	25,978	35,647	34,544	27,354	35,107	33,645	98.5	101.6	95.8	97.4
IES	1,442	1,299	1,093	1,486	1,350	1,162	103.9	123.5	86.1	106.3
TC	11,357	11,201	9,948	11,813	11,557	9,981	103.2	116.2	86.4	100.3
Interest payment	80,375	90,013	92,110	94,376	105,300	114,590	117.0	114.3	108.8	124.4
Total Operating Expenditure	411,406	414,283	369,965	475,281	453,228	412,171	109.4	122.5	90.9	111.4

Sector-wise allocation and expenditure patterns in FY23 and FY24 are presented in **Table 4**. Besides, Ministry-wise utilization pattern of operating expenditure for FY24 is presented in Appendix-1. Some of the noticeable features are:

- ✓ In FY24, utilization rate (actual expenditure as percent of revised budget) for some sectors such as Fuel & Energy, General Public Service, Health, Industrial & Economic Services, Transport & Communications and Recreation, Culture & Religious Affairs were below the average utilization rate (**90.9** percent).
- ✓ On the contrary, utilization rate in some sectors such as Interest Payment, Social Security & Welfare, Agriculture, Public Order & Safety, Defence, and Education & Technology, were above the average utilization rate.

2.2 Ministry-wise Utilization

Ministry-wise utilization pattern of the operating expenditure for FY24 is presented in **Appendix 1**. Some of the noticeable features are:

- ✓ Actual spending in FY24 is 90.9 percent of the revised budget, which was also 89.3 percent for the previous fiscal year.
- ✓ In FY24, among the ministries/divisions with large allocation, Internal Resources Division (59.9 percent), Ministry of Public Administration (74.7 percent), Ministry of Foreign Affairs (78.0 percent) and Law and Justice Division (78.1 percent) have an utilization rate below the average (90.9 percent).

2.3 Economic Classification of Total Operating Expenditure

Budget allocation under Operating Expenditure is again categorized into some groups on economic consideration, namely, Pay & Allowances (PA), Goods & Services (GS); Interest Payments (IP); Subsidies, Incentives & Current Transfers (SCT); Block Allocation (BA); Acquisition of Assets & Works (AAW); and Investment in Share & Equities (ISE). Resource utilization in these sectors is illustrated in **Table 5**. Status of actual spending in FY24 as per economic classification is shown in **Figure 5** and **Figure 6**.

Table 5: Operating Expenditure (as per Economic Classification) from FY21 to FY24 (In Crore Taka)

Categories	FY21			FY22			FY23			FY24		
	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual
PA	65,860	65,617	58,888	69,746	71,537	63,327	74,266	73,173	63,847	80,463	77,894	68,748
GS	34,744	34,120	30,679	36,162	34,980	32,235	38,985	39,071	33,922	44,232	44,808	40,708
IP	63,799	63,823	71,536	68,589	71,244	77,823	80,375	90,013	92,110	94,376	105,300	114,590
SCT	142,751	136,520	106,167	149,234	159,995	135,418	174,925	185,695	167,268	209,902	202,857	173,915

BA	4,536	2,467	-	5,109	2,816	-	4,691	2,133	-	7,274	3,198	-
AAW	20,797	18,482	19,980	21,467	21,344	17,836	22,975	16,588	12,593	22,082	15,934	12,992
ISE	15,648	2,614	228	11,148	4,667	299	15,143	7,558	224	16,952	3,237	545
Foreign Fin. Asset	45	45	-	45	45	-	46	52	-	-	-	674
Total Operating Expenditure	348,180	323,688	287,479	361,500	366,628	326,940	411,406	414,283	369,965	475,281	453,228	412,171

Figure 5: Economic Head-wise Share in FY24 (As % of Total Operating Expenditure)

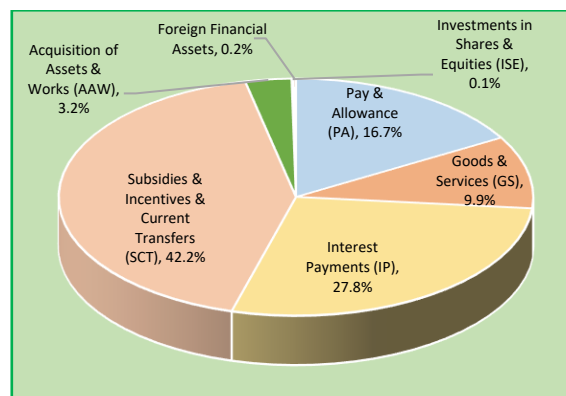


Figure 6: Utilization rate (percentage) as per Economic Classification in FY24

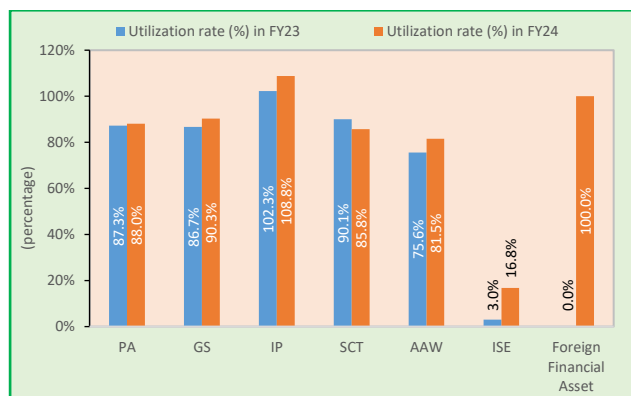


Figure 6 exhibits that in FY24 some categories, like Interest Payment (108.8 percent), Foreign Financial Asset (100 percentage), Goods & Services (90.3 percentage), Pay and Allowances (88.0 percentage) had high utilization rates.

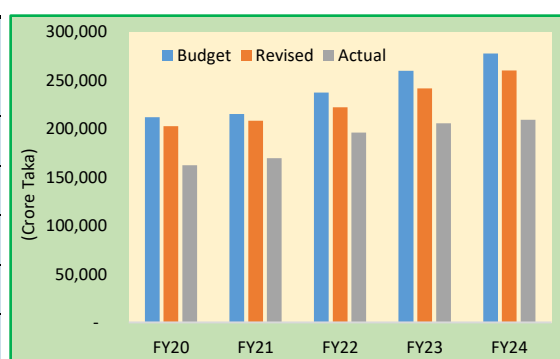
3.0 Development Expenditure

Development expenditure grew steadily during the last five fiscal years. It has marked a 28.9 percent growth during the period FY20 to FY24, whereas the growth for total expenditure was 44.5 percent during this period. Even, the yearly growth rate of development expenditure was only 1.74 percent in FY24. Actual development expenditure in FY24 stood at 80.4 percent of the annual revised budget (Table 6 and Figure 7).

Table 6: Development Expenditure from FY20 to FY24 (In Crore Taka)

Fiscal Year	Budget	Revised	Actual	Actual as % of Budget	Actual Exp. as % of Revised	Growth of Actual (%)
FY20	211,683	202,349	162,159	76.6	80.1	5.83
FY21	215,043	208,025	169,575	78.9	81.5	4.57
FY22	237,078	221,948	195,763	82.6	88.2	15.44
FY23	259,617	241,607	205,510	79.2	85.1	4.98
FY24	277,582	260,007	209,090	75.3	80.4	1.74

Figure 7: Development Expenditure from FY20 to FY24



3.1 Sector-wise Development Expenditure

Total amount allocated against different Ministries/Divisions for development spending has been grouped under 13 major sectors. Table 7 shows the utilization pattern of development expenditure in FY23 and FY24.

- ✓ In FY24, utilization rates in some sectors such as General Public Services, Health, and Transport & Communication were below the average utilization rate (**80.4 percent**).
- ✓ On the contrary, the utilization rate in some sectors such as Fuel & Energy, Defence

Services, Social Security & Welfare, Recreation, Culture & Religious Affairs, Housing, Agriculture, Industrial & Economic Services, Education & Technology, Local Government & Rural Development and Public Order & Safety were higher than the average utilization rate.

Table 7: Sector-wise Development Expenditure in FY23 and FY24 (In Crore Taka)

Sectors	FY23			FY24			Revised FY24 as % of Actual FY23	Revised FY24 as % of Revised FY23	Actual FY24 as % of Revised FY24
	Budget	Revised	Actual	Budget	Revised	Actual			
General Public Services	17,841	18,114	12,092	19,896	33,096	12,652	273.7	182.7	38.2
Local Gov. & Rural Dev.	37,742	41,375	35,028	42,017	44,018	37,952	125.7	106.4	86.2
Defence Services	1,885	1,838	1,350	1,542	1,471	1,430	109.0	80.0	97.2
Public Order & Safety	3,629	2,526	1,867	3,454	3,384	2,757	181.3	134.0	81.5
Education & Technology	48,341	33,686	28,281	46,744	33,176	29,183	117.3	98.5	88.0
Health	18,665	12,184	8,426	15,464	11,336	8,554	134.5	93.0	75.5
Social Security & Welfare	8,786	9,255	8,480	9,005	8,833	8,545	104.2	95.4	96.7
Housing	4,929	6,798	5,965	5,479	5,193	4,882	87.1	76.4	94.0
Recreation, Culture & Rel. Affairs	2,970	5,349	4,667	3,032	3,443	3,251	73.8	64.4	94.4
Fuel & Energy	25,937	27,089	26,974	34,686	28,190	28,284	104.5	104.1	100.3
Agriculture	16,130	18,652	14,442	16,346	20,895	19,492	144.7	112.0	93.3
Industrial & Economic Services	2,600	2,997	2,577	4,101	3,289	2,918	127.6	109.7	88.7
Transport & Communication	70,162	61,745	55,361	75,816	63,683	49,190	115.0	103.1	77.2
Development Expenditure	259,617	241,608	205,510	277,582	260,007	209,090	126.5	107.6	80.4

3.2 Broad Sector-wise Utilization Pattern

The total development expenditure could be shown into five broad sectors: (i) ‘Administration’ (General Public Services); (ii) ‘Social Infrastructure’ (Public Order and Safety, Education and Technology, Health, Social Security & Welfare, Housing, Recreation, Culture & Religious Affairs and Fuel & Energy); (iii) ‘Physical Infrastructure’ (Local Govt. and Rural Dev. and Transport & Communication); (iv) ‘Agriculture’ (Agriculture); and (v) ‘Others’ (Defence Services as well as Industrial & Economic Services).

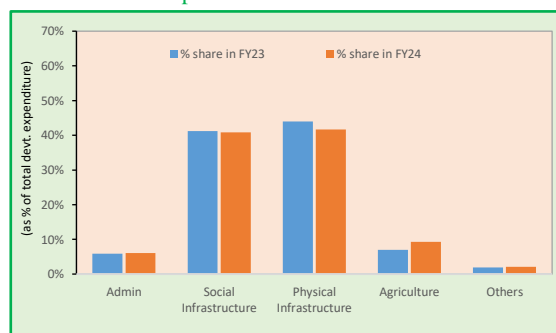
➤ The share of Development Expenditure in five broad categories in FY23 and FY24 is presented in **Table 8** and **Figure 8** and Ministry-wise development expenditure is shown in Appendix 2.

➤ In FY24, the largest share of the development expenditure went to physical infrastructure (41.7 percent), followed by social infrastructure (40.9 percent).

Table 8: Broad Sector-wise Allocation in % of development expenditure during FY23 and FY24

Broad Sectors	% share of Development Expenditure in FY23	% share of Development Expenditure in FY24
Admin	5.9%	6.1%
Social Infrastructure	41.2%	40.9%
Physical Infrastructure	44.0%	41.7%
Agriculture	7.0%	9.3%
Others	1.9%	2.1%

Figure 8: Broad Sectors’ Share in Total Development Expenditure in FY23 and FY24



4.0 Revenue Outturn

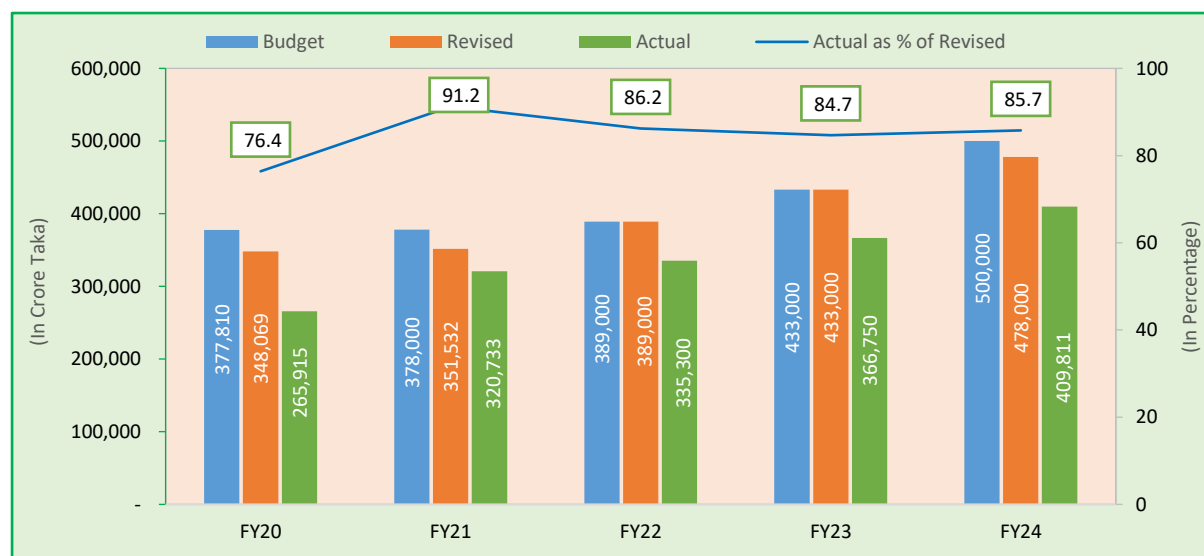
4.1 Total Revenue

Revenue outturns in FY23 and FY24 are shown in **Table 9**. Besides, **Figure 9** presents the revenue outturn from FY20 to FY24. Total revenue collection in FY24 increased to 8.19 percent of GDP from 8.17 percent in FY23. The tax to GDP ratio stood at 7.39 percent in FY24 from 7.30 percent in FY23.

Table 9: Revenue Outturn in FY23 and FY24 (In Crore Taka)

Description	FY23				FY24				Growth over previous year's
	Budget	Revised	Actual	Actual as % of Revised	Budget	Revised	Actual	Actual as % of Revised	
Tax Revenue	388,000	388,000	327,797	84.5	450,000	429,000	369,775	86.2	12.8
NBR Tax (A)	370,000	370,000	319,845	86.4	430,000	410,000	361,452	88.2	13.0
Taxes on Income & Profit	121,020	121,094	107,180	88.5	153,260	145,865	122,976	84.3	14.7
Value Added Tax (VAT)	141,192	146,227	126,304	86.4	163,837	158,066	139,290	88.1	10.3
Supplementary Duty	58,524	53,675	44,533	83.0	60,703	55,437	53,718	96.9	20.6
Import Duty	43,994	43,994	36,181	82.2	46,015	43,876	38,632	88.0	6.8
Export Duty	63	63	3	4.8	66	62	-	-	-100.0
Excise Duty	4,127	3,941	4,066	103.2	4,579	4,958	4,421	89.2	8.7
Other Taxes and Duties	1,080	1,006	1,578	156.9	1,540	1,736	2,415	139.1	53.0
Non-NBR Tax (B)	18,000	18,000	7,952	44.2	20,000	19,000	8,323	43.8	4.7
Narcotics & Liquor Duty	152	152	569	374.3	458	1,000	589	58.9	3.5
Taxes on Vehicles	1,264	1,264	1,691	133.8	3,000	2,550	1,791	70.2	5.9
Land Revenue	2,084	2,084	996	47.8	2,210	2,500	1,296	51.8	30.1
Business and Prof. Licenses	-	-	-	-	-	-	156	-	-
Stamp Duty-Non-Judicial	13,879	13,881	4,096	29.5	13,618	12,076	3,962	32.8	-3.3
Surcharge	621	619	600	96.9	714	874	685	78.4	14.2
Tax Revenue (NBR+Non-NBR) (A+B)	388,000	388,000	327,797	84.5	450,000	429,000	369,775	86.2	12.8
Non-Tax Revenue (C)	45,000	45,000	38,953	86.6	50,000	49,000	40,036	81.7	2.8
Total Revenue (A+B+ C)	433,000	433,000	366,750	84.7	500,000	478,000	409,811	85.7	11.7
Tax-GDP Ratio (%)	8.72	8.74	7.30	-	8.99	8.50	7.39	-	-
Revenue-GDP ratio (%)	9.73	9.75	8.17	-	9.99	9.47	8.19	-	-

Figure 9: Revenue Collection (FY20 to FY24)



Total revenue collection for FY24 registers 11.7 percent growth over the previous fiscal year. On the other hand, actual revenue was 85.7 percent of the revised budget in FY24 compared to 84.7 percent in FY23.

4.2 Source of Revenue

In FY24, the major share of the government revenue came from NBR sources (88.2 percent) as shown in **Figure 10**. In FY24, the highest contribution to NBR taxes came from Value Added Tax (VAT) (38.5 percent) followed by Income Tax (34.0 percent), Supplementary Duty (14.9 percent) and Import Duty (10.7 percent) as shown in **Figure 11**.

In case of NBR taxes in FY24, 88.2 percent of annual target (percent of revised budget) was achieved while the rates were 43.8 percent and 81.7 percent for Non-NBR tax and Non-Tax Revenue (NTR) respectively (**Table 9**).

Figure 10: Share (%) in Total Revenue in FY23 and FY24

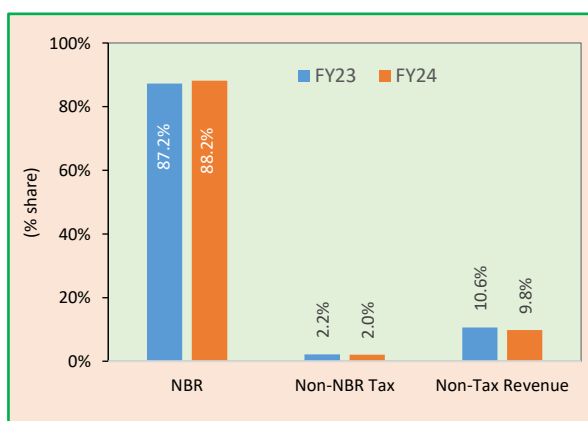
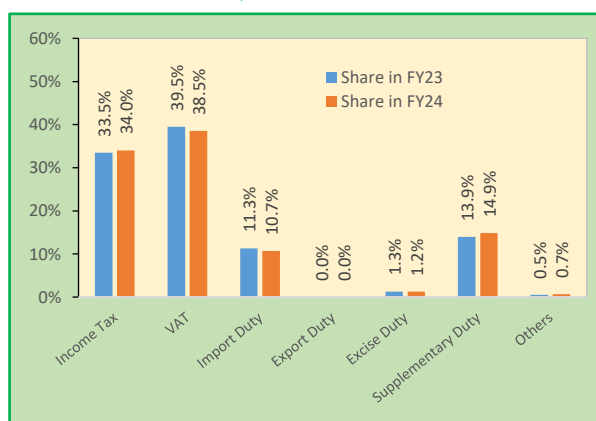


Figure 11: Sources of NBR Revenue (% of Total NBR Tax) in FY23 and FY24



5.0 Budget Deficit and Financing

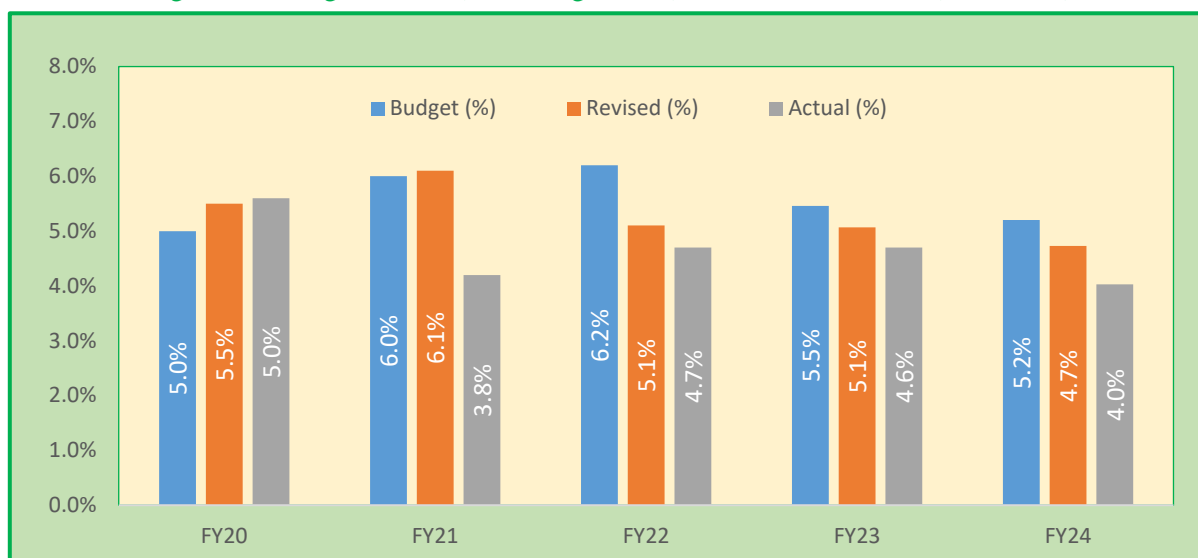
5.1 Budget Deficit

Table 10: Deficit from FY20 to FY24 (In Crore Taka)

Description	FY20			FY21			FY22			FY23			FY24		
	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual
Revenue Receipts															
Revenues	377,810	348,069	265,915	378,000	351,532	320,733	389,000	389,000	335,300	433,000	433,000	366,750	500,000	478,000	409,811
Foreign Grants	4,168	3,454	2,661	4,013	3,985	2,348	3,490	3,192	2,322	3,271	3,263	2,752	3,900	3,500	5,990
Total Rev. Receipts	381,978	351,523	268,576	382,013	355,517	323,081	392,490	392,192	337,622	436,271	436,263	369,502	503,900	481,500	415,801
Expenditure															
Operating Expenditure	310,262	295,280	257,287	348,180	323,688	287,479	361,500	366,628	326,940	411,406	414,283	369,965	475,281	453,228	412,171
Development Expenditure	211,683	202,349	162,159	215,043	208,025	169,575	237,078	221,948	195,763	259,617	241,607	205,510	277,582	260,007	209,090
Others (Food Account Operation, Loans & Advances)	1,245	3,948	3,530	4,777	7,270	-3,529	5,103	4,925	-2,670	7,041	4,617	-1,165	8,922	1,183	-9,869
Total Expenditure	523,190	501,577	422,976	568,000	538,983	453,525	603,681	593,500	520,033	678,074	660,507	574,310	761,785	714,418	611,392
Deficit (Including Grant)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Deficit (Excluding Grant)	141,212	150,054	154,400	185,987	183,466	130,444	211,191	201,308	182,411	241,793	224,244	204,812	257,885	232,918	195,590
Deficit as % of GDP (Excluding Grant)	-5.0%	-5.5%	-5.0%	-6.0%	-6.1%	-3.8%	-6.2%	-5.1%	-4.7%	-5.5%	-5.1%	-4.6%	-5.2%	-4.7%	-4.0%
Deficit as % of GDP (Including Grant)	-4.9%	-5.3%	-4.9%	-5.9%	-5.9%	-3.7%	-6.1%	-5.1%	-4.6%	-5.4%	-5.1%	-4.6%	-5.2%	-4.6%	-3.9%

Budget deficit has been consistently kept within tolerable limit. The actual budget deficit remained below 5 percent of GDP in FY24. A major portion of the deficit was financed by the domestic sources.

Figure 12: Budget Deficit (Excluding Grants) from FY20 to FY24 (% of GDP)



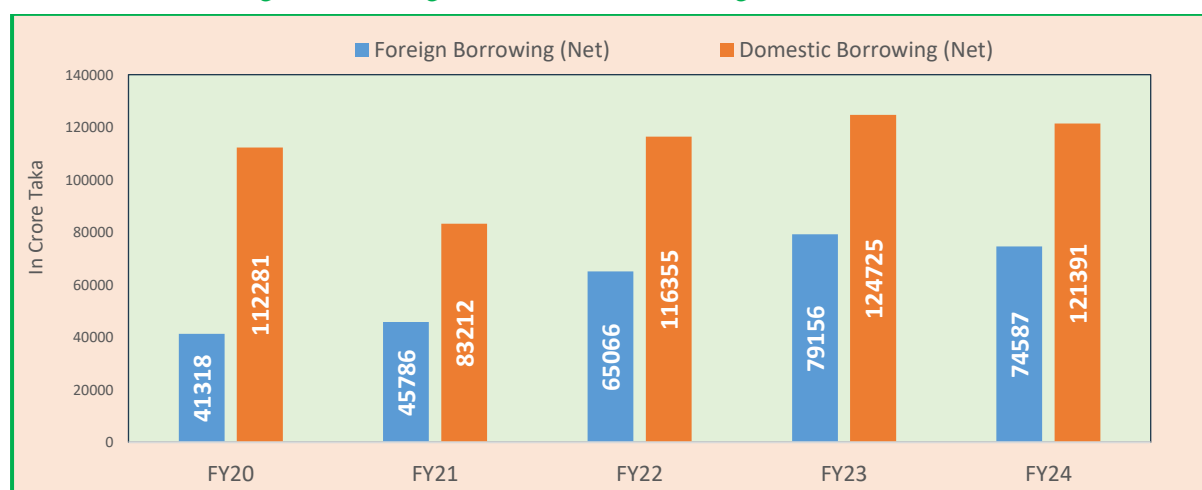
5.2 Financing

Table 11: Financing from FY20 to FY24 (In Crore Taka)

Description	FY20			FY21			FY22			FY23			FY24		
	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual
Financing															
Foreign Borrowing (Net)	63,848	52,709	41,317	76,004	68,414	45,786	97,738	77,020	65,066	95,458	83,819	79,156	102,490	76,293	74,587
Domestic Borrowing (Net)	77,363	97,345	112,281	109,983	115,052	83,212	113,453	124,288	116,355	146,335	140,425	124,725	155,395	156,625	121,391
Foreign Borrowing (% of GDP)	1.88%	1.88%	1.30%	2.40%	2.22%	1.30%	2.83%	1.94%	1.64%	2.15%	1.89%	1.76%	2.05%	1.51%	1.49%
Domestic Borrowing (% of GDP)	3.47%	3.47%	3.54%	3.47%	3.73%	2.36%	3.28%	3.13%	2.93%	3.29%	3.16%	2.78%	3.10%	3.10%	2.43%
Borrowing from Banking System (Net)	47,364	82,421	81,718	84,980	79,749	32,073	76,452	87,287	75,533	106,334	115,425	118,025	132,395	155,935	123,847
Total-Financing	141,212	150,054	153,599	185,987	183,466	128,998	211,191	201,308	181,423	241,793	224,244	203,882	257,885	232,918	195,978

In FY24, Budget deficit (including grants) as percentage of GDP was 3.87 percent out of which 2.43 percentage points of deficit were financed from domestic sources and 1.49 percentage points were financed from foreign sources.

Figure 13: Foreign and Domestic Financing from FY20 to FY24



Appendix 1: Operating Expenditure (Ministry-wise)

(In Crore Taka)

Description	FY20			FY21			FY22			FY23			FY24		
	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual
Public Services	83,466	67,027	31,499	100,665	82,779	48,037	97,440	96,615	64,326	116,828	106,356	77,617	147,984	118,321	86,010
President's Office	24	24	19	27	26	19	29	27	21	31	28	21	32	29	24
Bangladesh Parliament	327	315	215	332	312	228	334	314	229	340	306	249	335	323	257
Prime Minister's Office	564	628	1,047	621	604	561	680	643	579	800	723	648	931	939	847
Cabinet Division	174	232	87	240	224	112	183	146	116	84	81	62	103	92	68
Election Commission Secretariat	779	573	494	1,095	1,005	501	1,010	1,036	994	789	674	525	2,124	4,168	3,981
Ministry of Public Administration	2,469	2,475	1,792	2,774	2,634	1,784	2,994	2,934	2,189	3,448	3,191	2,165	3,536	3,674	2,746
Bangladesh Public Service Commission	68	68	59	78	69	51	79	75	74	88	86	78	101	98	86
Finance Division	74,511	58,145	24,922	90,544	73,380	40,123	87,027	86,511	55,110	105,390	95,988	70,698	134,981	103,786	73,659
Internal Resources Division	2,301	2,301	1,403	2,637	2,406	1,459	2,735	2,497	1,548	2,975	2,669	1,537	3,113	2,546	1,507
Financial Institution Division	139	109	89	105	85	1,943	122	154	1,842	93	80	78	98	93	84
Economic Relations Division	244	291	222	293	275	267	326	452	389	816	691	286	699	716	1,306
Planning Division	88	85	73	90	80	69	92	76	70	91	69	62	88	75	65
Implementation Monitoring & Evaluation Division	54	50	44	56	30	28	51	52	45	65	54	50	61	58	50
Statistics & Informatics Division	225	219	169	259	205	161	252	232	175	271	206	160	261	239	172
Ministry of Foreign Affairs	1,499	1,512	864	1,514	1,444	731	1,526	1,466	945	1,547	1,510	998	1,521	1,485	1,158
Local Government and Rural Development	5,259	5,263	4,677	5,900	5,794	5,570	6,360	6,334	6,022	6,948	6,696	6,097	7,324	7,236	6,548
Local Government Division	4,322	4,317	3,755	4,881	4,818	4,335	5,322	5,163	4,654	5,861	5,634	5,077	6,200	6,142	5,311
Rural Development & Co-operatives Division	584	592	571	648	605	869	652	786	989	681	621	586	671	656	622
Ministry of Chittagong Hill Tracts Affairs	353	354	351	371	371	366	386	385	379	406	441	434	453	438	615
Defence Services	30,620	31,100	36,774	32,755	32,010	35,969	35,448	35,346	34,122	38,110	34,439	30,439	40,190	36,331	33,418
Ministry of Defence- Defence Services	29,284	29,659	35,385	31,274	30,558	34,371	33,615	33,375	32,096	36,156	32,636	28,675	38,284	34,552	31,637
Ministry of Defence - Other Services	1,298	1,310	1,352	1,440	1,413	1,561	1,789	1,923	1,980	1,909	1,766	1,730	1,861	1,743	1,747
Armed-Forces Division	38	131	37	41	39	37	44	48	46	45	37	34	45	36	34
Public Order & Safety	23,396	23,744	21,459	25,023	23,709	22,146	25,898	25,658	23,428	27,524	25,376	23,927	28,812	27,575	25,941
Supreme Court of Bangladesh	195	199	181	223	187	169	225	224	199	230	209	186	237	237	230
Law & Justice Division	1,196	1,198	998	1,363	1,313	1,029	1,464	1,435	1,141	1,612	1,421	1,082	1,766	1,470	1,148
Public Security Division	19,757	20,137	18,367	20,765	19,871	18,853	21,485	21,494	19,946	22,980	21,458	20,609	23,981	23,353	22,325
Legislative & Parliamentary Affairs Division	29	31	27	34	32	27	36	35	31	39	33	30	41	40	34
Anti-Corruption Commission Bangladesh	110	113	102	125	110	79	138	124	96	160	133	113	166	148	123
Security Service Division	2,109	2,066	1,784	2,513	2,196	1,989	2,550	2,346	2,015	2,503	2,122	1,907	2,621	2,327	2,081
Education and Technology	41,223	40,722	38,378	44,079	42,418	40,086	48,230	48,331	43,750	51,637	51,484	47,148	57,393	55,838	51,107
Ministry of Primary & Mass Education	14,772	14,685	14,162	15,536	15,259	14,464	18,292	19,014	16,402	20,119	19,918	17,565	22,704	22,360	19,000
Secondary & Higher Education Division	19,695	19,250	18,398	21,252	20,162	19,280	22,167	21,751	20,526	23,360	23,588	22,404	25,931	25,179	24,398
Ministry of Science & Technology	530	530	516	557	542	533	570	563	556	602	578	551	627	618	553
Information & Communication Technology Division	285	305	257	366	363	295	358	367	338	386	335	287	352	317	287
Technical & Madrasah Education Division	5,941	5,952	5,045	6,368	6,092	5,514	6,843	6,636	5,928	7,170	7,065	6,341	7,779	7,364	6,869
Health	13,466	14,432	11,299	16,747	17,607	13,699	17,173	17,180	13,586	18,198	17,565	14,096	22,588	18,446	15,172
Health Services Division	10,008	10,944	8,480	12,830	13,755	10,756	12,914	13,151	10,455	13,430	13,261	11,004	17,221	14,186	11,580
Medical Education & Family Welfare Division	3,458	3,488	2,819	3,917	3,852	2,943	4,259	4,029	3,131	4,768	4,304	3,092	5,367	4,260	3,592
Social Security & Welfare	23,677	24,186	19,663	24,950	23,890	22,127	27,231	28,528	26,808	28,588	29,824	28,980	31,343	31,722	30,644
Ministry of Social Welfare	6,555	6,633	6,480	7,519	7,476	7,292	8,606	8,570	8,316	9,401	9,325	8,936	11,033	10,945	10,572
Ministry of Women & Children's Affairs	3,101	3,125	1,248	3,183	3,228	3,156	3,333	3,300	3,122	3,507	3,608	3,392	3,778	3,800	3,726
Ministry of Food	3,614	4,046	3,904	4,883	3,895	3,668	4,032	5,056	4,696	4,335	4,842	4,422	5,084	5,558	5,567
Ministry of Disaster Management & Relief	6,418	6,449	4,279	5,345	5,297	4,329	5,319	5,566	4,927	5,494	6,233	6,583	5,532	5,518	4,974
Ministry of Liberation War Affairs	3,989	3,933	3,752	4,020	3,994	3,682	5,941	6,036	5,747	5,851	5,816	5,647	5,916	5,901	5,805
Housing	1,626	1,613	1,399	1,744	1,617	1,537	1,803	1,755	1,641	1,892	1,899	1,788	1,949	1,833	1,661
Ministry of Housing & Public Works	1,626	1,613	1,399	1,744	1,617	1,537	1,803	1,755	1,641	1,892	1,899	1,788	1,949	1,833	1,661
Recreation, Culture & Religious Affairs	2,556	2,644	2,444	2,648	2,202	2,013	2,315	2,278	2,058	2,400	2,383	2,089	2,536	2,484	2,200
Ministry of Information and Broadcasting	704	745	670	777	745	720	810	827	761	816	854	767	839	810	735
Ministry of Cultural Affairs	315	322	304	358	339	308	367	367	348	390	367	337	437	416	393
Ministry of Religious Affairs	263	276	238	268	221	193	296	279	252	318	314	302	333	336	324

Year-end Report on Fiscal Position

(In Crore Taka)

Description	FY20			FY21			FY22			FY23			FY24		
	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual
Ministry of Youth & Sports	1,274	1,301	1,232	1,245	897	792	842	805	697	876	848	683	927	922	748
Energy and Power	120	105	7,861	118	93	85	117	113	100	129	101	91	133	128	92
Energy & Mineral Resources Division	70	63	1,548	69	57	52	68	66	58	72	60	54	83	80	67
Power Division	50	42	6,313	49	36	33	49	47	42	57	41	37	50	48	25
Agriculture	17,004	16,169	13,995	18,113	16,884	14,902	18,686	21,303	22,976	25,978	35,647	34,544	27,354	35,107	33,645
Ministry of Agriculture	12,119	11,087	9,812	12,893	11,813	10,607	13,167	15,742	18,206	19,881	29,705	29,108	20,770	28,681	27,722
Ministry of Fisheries & Livestock	1,297	1,503	961	1,581	1,547	962	1,649	1,610	1,009	1,726	1,668	1,515	1,813	1,761	1,617
Ministry of Environment, Forest and Climate Change	820	816	625	648	623	562	681	671	639	762	720	638	788	762	711
Ministry of Land	1,092	1,092	936	1,171	1,136	1,011	1,233	1,233	1,080	1,351	1,331	1,090	1,533	1,492	1,215
Ministry of Water Resources	1,676	1,671	1,661	1,820	1,765	1,760	1,956	2,047	2,042	2,258	2,223	2,193	2,450	2,411	2,380
Industrial & Economic Services	1,167	1,153	1,054	1,295	1,193	1,161	1,352	1,510	1,330	1,442	1,299	1,093	1,486	1,350	1,162
Ministry of Commerce	219	213	167	253	222	169	288	270	197	300	254	201	285	274	218
Ministry of Labor & Employment	115	114	89	130	162	97	179	139	111	199	187	115	223	165	133
Ministry of Industries	338	336	326	381	331	471	358	593	582	376	332	315	370	335	320
Ministry of Expatriates' Welfare & Overseas Employment	296	296	251	325	288	251	320	310	263	357	332	292	392	365	312
Ministry of Textiles & Jute	199	194	221	206	190	173	207	198	177	210	194	170	216	211	179
Transport & Communication	9,612	9,458	8,461	10,342	9,669	8,613	10,858	10,432	8,969	11,357	11,201	9,948	11,813	11,557	9,981
Roads Transport and Highways Division	4,111	4,089	3,384	4,616	4,357	3,933	4,900	4,704	3,820	5,352	5,351	4,786	5,648	5,561	4,912
Ministry of Railways	3,664	3,540	3,279	3,835	3,508	2,904	3,984	3,778	3,343	3,924	3,882	3,318	4,050	3,950	3,223
Ministry of Shipping	719	724	697	734	717	674	783	764	717	821	776	737	846	810	698
Ministry of Civil Aviation & Tourism	51	52	50	55	45	44	49	46	43	72	60	57	54	45	41
Posts & Telecommunication Division	1,064	1,049	1,048	1,096	1,038	1,055	1,135	1,134	1,039	1,181	1,127	1,047	1,206	1,184	1,104
Bridges Division	3	4	3	6	4	3	7	6	7	7	5	3	9	7	3
Interest	57,070	57,664	58,322	63,801	63,823	71,536	68,589	71,244	77,823	80,375	90,013	92,110	94,376	105,300	114,590
-Domestic	52,797	52,796	54,004	58,253	58,500	67,249	62,000	65,000	73,269	73,175	80,691	82,673	82,000	89,500	99,606
-Foreign	4,273	4,868	4,318	5,548	5,323	4,287	6,589	6,244	4,554	7,200	9,322	9,437	12,376	15,800	14,984
Total Operating Expenditure	310,262	295,280	257,287	348,180	323,688	287,489	361,500	366,627	326,940	411,406	414,283	369,965	475,281	453,228	412,171

Appendix 2: Development Expenditure (Ministry-wise)

(In Crore Taka)

Description	FY20			FY21			FY22			FY23			FY24		
	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual
Public Services	13,003	13,377	7,793	12,496	12,565	8,547	15,269	14,291	11,901	17,841	18,114	12,092	19,896	33,096	12,652
President's Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bangladesh Parliament	1	1	1	1	1	-	1	1	1	1	1	1	2	1	1
Prime Minister's Office	2,964	3,115	2,192	3,217	3,717	2,654	3,227	3,765	3,283	4,975	4,021	2,812	3,520	3,349	2,020
Cabinet Division	67	69	48	19	44	1	55	44	4	53	27	25	8	2	1
Election Commission Secretariat	1,141	1,646	1,396	622	790	590	718	768	735	749	749	353	282	601	209
Ministry of Public Administration	394	305	214	518	347	292	782	546	445	663	402	330	1,003	1,458	1,251
Bangladesh Public Service Commission	34	53	32	27	28	17	36	21	11	36	30	19	30	44	20
Finance Division	3,326	2,810	1,424	3,811	2,860	1,824	4,762	4,575	2,604	6,302	5,512	5,280	6,543	5,918	5,669
Internal Resources Division	598	231	35	456	290	138	388	255	176	502	101	54	383	243	85
Financial Institution Division	2,903	2,854	2,042	2,274	2,499	2,592	2,437	2,483	3,056	2,759	3,276	2,831	2,851	3,351	2,828
Economic Relations Division	66	82	71	57	52	38	66	54	47	77	48	43	66	47	42
Planning Division	1,143	1,526	60	1,158	1,411	106	1,041	109	65	1,272	3,543	84	4,795	17,457	54
Implementation Monitoring & Evaluation Division	95	153	72	93	125	121	206	156	154	210	137	135	123	193	159
Statistics & Informatics Division	150	447	173	124	322	152	1,421	1,389	1,278	139	176	125	154	329	310
Ministry of Foreign Affairs	121	85	33	119	79	22	129	125	42	103	91	-	136	103	3
Local Government and Rural Development	32,627	35,211	27,801	33,674	36,632	29,913	35,833	36,191	31,003	37,742	41,375	35,028	42,017	44,018	37,952
Local Government Division	29,921	32,732	25,694	31,222	34,176	27,875	33,898	34,447	29,346	35,846	39,568	33,538	40,503	42,701	36,692
Rural Development & Co-operatives Division	1,865	1,637	1,293	1,588	1,632	1,395	1,139	815	775	964	847	622	762	582	561
Ministry of Chittagong Hill Tracts Affairs	841	842	814	864	824	643	796	929	882	932	960	868	752	735	699
Defence Services	1,480	1,550	62	1,672	1,490	229	1,832	1,780	1,451	1,885	1,838	1,350	1,542	1,471	1,430
Ministry of Defence- Defence Services	1,480	1,550	62	1,672	1,490	229	1,832	1,780	1,451	1,885	1,838	1,350	1,542	1,471	1,430
Ministry of Defence - Other Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Armed-Forces Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Order & Safety	4,241	3,697	1,990	3,647	3,237	2,270	3,226	3,491	2,843	3,629	2,526	1,867	3,454	3,384	2,757
Supreme Court of Bangladesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Law & Justice Division	454	435	229	376	403	203	349	387	217	311	332	240	176	247	196
Public Security Division	2,166	2,080	1,005	1,895	1,791	1,299	1,597	1,767	1,522	1,614	1,119	664	1,716	1,772	1,235

Year-end Report on Fiscal Position

(In Crore Taka)

Description	FY20			FY21			FY22			FY23			FY24		
	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual
Legislative & Parliamentary Affairs Division	6	3	2	6	6	5	1	1	1	1	1	1	2	3	2
Anti-Corruption Commission Bangladesh	30	10	4	25	11	8	21	13	5	19	11	8	18	6	6
Security Service Division	1,585	1,169	750	1,345	1,026	755	1,258	1,323	1,098	1,684	1,063	954	1,542	1,356	1,318
Education and Technology	38,265	36,316	27,589	41,683	36,265	31,838	46,648	39,409	33,352	48,341	33,686	28,281	46,744	33,176	29,183
Ministry of Primary & Mass Education	9,270	9,016	6,299	9,404	10,686	8,745	8,022	9,207	7,038	11,642	7,785	6,250	12,019	8,121	7,231
Secondary & Higher Education Division	9,929	9,150	7,471	11,865	12,523	10,334	14,320	10,660	8,444	16,601	10,065	8,092	16,906	8,953	7,878
Ministry of Science & Technology	15,908	15,908	12,164	17,389	10,904	11,054	20,634	15,894	14,517	16,011	12,243	11,072	12,980	11,416	10,655
Information & Communication Technology Division	1,645	887	652	1,049	667	564	1,362	1,275	1,284	1,530	1,507	1,440	2,016	2,066	2,005
Technical & Madrasah Education Division	1,513	1,355	1,003	1,976	1,485	1,141	2,310	2,373	2,069	2,557	2,086	1,427	2,823	2,620	1,414
Health	12,267	9,260	6,354	12,500	13,865	7,950	15,558	15,094	11,534	18,665	12,184	8,426	15,464	11,336	8,554
Health Services Division	9,937	7,667	5,443	10,054	11,979	6,431	13,000	13,014	10,127	15,851	9,791	6,660	12,210	9,345	7,362
Medical Education & Family Welfare Division	2,330	1,593	911	2,446	1,886	1,519	2,558	2,080	1,407	2,814	2,393	1,766	3,254	1,991	1,192
Social Security & Welfare	5,781	6,258	4,497	6,648	5,668	4,810	7,088	7,163	6,182	8,786	9,255	8,480	9,005	8,833	8,545
Ministry of Social Welfare	326	261	191	402	445	301	519	453	415	799	698	527	1,184	607	472
Ministry of Women & Children's Affairs	648	664	402	676	557	433	857	803	771	783	794	836	976	916	1,176
Ministry of Food	889	464	216	595	406	226	679	641	613	1,336	987	592	932	913	848
Ministry of Disaster Management & Relief	3,454	4,654	3,505	4,490	4,016	3,658	4,631	4,558	3,717	4,735	4,531	4,327	4,586	5,070	4,878
Ministry of Liberation War Affairs	464	215	183	485	244	192	402	708	666	1,133	2,245	2,198	1,327	1,327	1,171
Housing	4,977	5,833	4,097	5,193	5,809	4,887	4,543	5,088	5,010	4,929	6,798	5,965	5,479	5,193	4,882
Ministry of Housing & Public Works	4,977	5,833	4,097	5,193	5,809	4,887	4,543	5,088	5,010	4,929	6,798	5,965	5,479	5,193	4,882
Recreation, Culture & Religious Affairs	1,833	2,094	1,348	2,142	2,517	2,006	2,643	3,148	3,104	2,970	5,349	4,667	3,032	3,443	3,251
Ministry of Information and Broadcasting	285	171	119	263	248	94	199	234	228	282	521	381	212	258	199
Ministry of Cultural Affairs	260	179	117	221	182	160	220	211	208	247	294	249	262	348	337
Ministry of Religious Affairs	1,074	1,589	999	1,425	1,857	1,577	1,944	2,244	2,225	2,035	3,747	3,433	2,176	2,235	2,218
Ministry of Youth & Sports	214	155	113	233	230	175	280	459	443	406	787	604	382	602	497
Energy and Power	27,930	26,049	25,271	26,640	23,684	22,781	27,367	24,406	22,638	25,937	27,089	26,974	34,686	28,190	28,284
Energy & Mineral Resources Division	1,916	2,417	2,124	1,836	1,749	1,405	2,018	1,579	1,439	1,798	1,842	1,721	911	1,063	1,163
Power Division	26,014	23,632	23,147	24,804	21,935	21,376	25,349	22,827	21,199	24,139	25,247	25,253	33,775	27,127	27,121
Agriculture	11,347	10,849	7,982	11,868	12,841	10,857	13,226	13,670	12,841	16,130	18,652	14,442	16,346	20,895	19,492
Ministry of Agriculture	1,930	1,866	1,721	2,544	2,397	2,319	3,030	3,198	3,128	4,339	4,100	3,429	4,348	4,594	4,247
Ministry of Fisheries & Livestock	1,635	1,028	801	1,612	1,978	1,745	1,788	1,586	1,474	2,081	1,965	1,570	2,427	2,143	1,988
Ministry of Environment, Forest and Climate Change	676	260	203	599	414	339	542	553	412	739	637	573	851	1,309	1,139
Ministry of Land	849	596	315	844	687	396	995	796	469	1,033	618	174	926	656	385
Ministry of Water Resources	6,257	7,099	4,942	6,269	7,365	6,058	6,871	7,537	7,358	7,938	11,332	8,696	7,794	12,193	11,733
Industrial & Economic Services	2,723	2,826	2,076	2,643	3,010	1,843	2,674	2,770	2,384	2,600	2,997	2,577	4,101	3,289	2,918
Ministry of Commerce	412	206	136	365	204	155	395	110	99	245	147	140	308	138	133
Ministry of Labor & Employment	198	253	207	220	186	75	186	221	126	158	283	215	124	208	111
Ministry of Industries	1,218	1,420	1,230	1,234	1,748	1,049	1,226	1,619	1,550	1,145	1,891	1,715	2,653	2,211	2,190
Ministry of Expatriates' Welfare & Overseas Employment	295	290	184	316	350	284	382	404	228	633	267	197	626	342	214
Ministry of Textiles & Jute	600	657	319	508	522	280	485	416	381	419	409	310	390	390	270
Transport & Communication	55,209	49,029	45,296	54,237	50,441	41,646	61,171	55,447	51,520	70,162	61,745	55,361	75,816	63,683	49,190
Roads Transport and Highways Division	25,163	23,960	20,209	24,825	25,761	22,436	28,043	28,293	26,321	31,296	29,897	26,406	34,062	27,803	19,305
Ministry of Railways	12,599	10,249	11,637	12,491	11,988	9,063	13,558	12,576	11,458	14,929	12,596	11,375	14,960	13,118	11,033
Ministry of Shipping	3,113	3,182	2,669	3,265	3,960	3,225	4,354	3,717	3,424	6,402	4,698	3,947	9,955	7,034	5,127
Ministry of Civil Aviation & Tourism	3,375	3,365	3,169	3,633	2,939	2,711	3,983	4,339	4,326	6,932	5,568	5,100	6,542	6,304	4,745
Posts & Telecommunication Division	2,397	1,591	930	2,050	1,190	271	1,420	799	427	1,313	1,919	1,589	1,233	1,503	1,495
Bridges Division	8,562	6,682	6,682	7,973	4,603	3,940	9,813	5,723	5,564	9,290	7,067	6,944	9,064	7,921	7,485
Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Foreign	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Development Expenditure	211,683	202,349	162,159	215,043	208,025	169,575	237,078	221,948	195,763	259,617	241,607	205,510	277,582	260,007	209,090

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