

POVERTY REDUCING EXPENDITURE

(Taka in Crore)

Description	2020-21				2019-20				2019-20			
	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP	Revised	Poverty	Poverty as % of Budget	Poverty as % of GDP	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP
Expenditure												
Operating Expenditure	3,48,180	1,49,226	42.86	4.70	2,95,280	1,42,135	48.14	5.07	3,10,262	1,42,114	45.80	4.92
Recurrent Expenditure (Statement III)	3,11,690	1,37,720	44.18	4.34	2,74,907	1,31,853	47.96	4.70	2,77,934	1,32,344	47.62	4.59
Capital Expenditure/2 (Statement IV)	36,490	11,505	31.53	0.36	20,373	10,282	50.47	0.37	32,328	6,053	18.72	0.21
Net Outlay for Food Account Operation/3 (Statement VIII)	567	510	89.95	0.02	654	589	90.06	0.02	308	290	94.16	0.01
Loans & Advances (Net)/4 (Statement VIA)	4,210	320	7.60	0.01	3,294	1,041	31.60	0.04	937	200	21.34	0.01
Development Expenditure	2,15,043	1,38,659	64.48	4.37	2,02,349	1,35,176	66.80	4.82	2,11,683	1,46,065	69.00	5.06
Scheme/5 (Statement X)	2,522	174	6.90	0.01	1,833	228	12.44	0.01	1,463	453	30.96	0.02
Non-ADP Special Project (Statement VIA)	4,722	3,020	63.96	0.10	4,846	3,157	65.15	0.11	5,315	3,107	58.46	0.11
Annual Development Programme/6 (Statement IX)	2,05,145	1,33,766	65.21	4.22	1,92,921	1,29,165	66.95	4.60	2,02,721	1,41,029	69.57	4.89
Non-ADP FFW and Transfer/7 (Statement X)	2,654	1,700	64.05	0.05	2,748	2,626	95.56	0.09	2,184	1,575	72.12	0.05
Total - Expenditure :	5,68,000	2,88,715	55.61	10.5	5,01,576	2,78,941	54.93	9.94	5,23,190	2,85,051	55.24	9.88
Memorandum Item	GDP	31,71,800			28,05,700				28,85,872			