

## GENDER REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

| Ministry/<br>Division<br>Code                                   | Ministry/Division | Budget<br>2018-19 | Gender | Gender as % of Budget |          |       | Revised<br>2017-18 | Gender | Gender as % of Budget |          |       | Budget<br>2017-18 | Gender | Gender as % of Budget |          |       |
|-----------------------------------------------------------------|-------------------|-------------------|--------|-----------------------|----------|-------|--------------------|--------|-----------------------|----------|-------|-------------------|--------|-----------------------|----------|-------|
|                                                                 |                   |                   |        | Direct                | InDirect | Total |                    |        | Direct                | InDirect | Total |                   |        | Direct                | InDirect | Total |
| 101 - President's Office                                        |                   | 23                | 1      | 0.00                  | 5.11     | 5.11  | 22                 | 1      | 0.00                  | 4.72     | 4.72  | 22                | 2      | 0.00                  | 8.43     | 8.43  |
| 102 - Bangladesh Parliament                                     |                   | 332               | 26     | 7.90                  | 0.00     | 7.90  | 315                | 2      | 0.71                  | 0.00     | 0.71  | 315               | 20     | 0.00                  | 6.20     | 6.20  |
| 103 - Prime Minister's Office                                   |                   | 2,801             | 546    | 0.75                  | 18.75    | 19.50 | 4,799              | 1,079  | 0.02                  | 22.47    | 22.49 | 1,457             | 280    | 4.89                  | 14.29    | 19.18 |
| 104 - Cabinet Division                                          |                   | 147               | 19     | 0.00                  | 12.63    | 12.63 | 83                 | 1      | 0.00                  | 0.85     | 0.85  | 95                | 16     | 0.00                  | 16.70    | 16.70 |
| 105 - Supreme Court of Bangladesh                               |                   | 180               | 16     | 0.00                  | 8.85     | 8.85  | 168                | 16     | 0.00                  | 9.68     | 9.68  | 165               | 16     | 0.00                  | 9.96     | 9.96  |
| 106 - Election Commission Secretariat                           |                   | 1,895             | 764    | 26.84                 | 13.49    | 40.33 | 953                | 362    | 36.20                 | 1.75     | 37.95 | 1,071             | 432    | 33.52                 | 6.86     | 40.38 |
| 107 - Ministry of Public Administration                         |                   | 2,624             | 383    | 1.37                  | 13.23    | 14.60 | 2,518              | 345    | 0.06                  | 13.63    | 13.69 | 2,046             | 232    | 0.01                  | 11.32    | 11.33 |
| 108 - Bangladesh Public Service Commission                      |                   | 77                | 19     | 0.00                  | 25.17    | 25.17 | 80                 | 20     | 0.00                  | 25.45    | 25.45 | 74                | 18     | 0.00                  | 23.62    | 23.62 |
| 109 - Finance Division                                          |                   | 99,601            | 15,452 | 11.61                 | 3.90     | 15.51 | 59,372             | 7,233  | 6.80                  | 4.29     | 11.09 | 90,671            | 10,167 | 6.27                  | 4.94     | 11.21 |
| 110 - Office of the Comptroller & Auditor General of Bangladesh |                   | 215               | 25     | 0.00                  | 11.69    | 11.69 | 195                | 29     | 0.00                  | 14.67    | 14.67 | 196               | 29     | 0.00                  | 14.83    | 14.83 |
| 111 - Internal Resources Division                               |                   | 2,427             | 217    | 0.00                  | 8.92     | 8.92  | 2,044              | 89     | 0.00                  | 4.36     | 4.36  | 2,206             | 159    | 0.00                  | 7.19     | 7.19  |
| 112 - Financial Institutions Division                           |                   | 2,462             | 248    | 0.75                  | 9.32     | 10.07 | 2,344              | 256    | 0.00                  | 10.93    | 10.93 | 2,541             | 193    | 0.45                  | 7.15     | 7.60  |
| 113 - Economic Relations Division                               |                   | 3,056             | 36     | 0.90                  | 0.28     | 1.18  | 2,617              | 11     | 0.01                  | 0.41     | 0.42  | 2,181             | 32     | 0.82                  | 0.67     | 1.49  |
| 114 - Planning Division                                         |                   | 1,380             | 79     | 0.19                  | 5.57     | 5.76  | 714                | 45     | 0.00                  | 6.28     | 6.28  | 1,332             | 49     | 0.00                  | 3.70     | 3.70  |
| 115 - Implementation Monitoring and Evaluation Division         |                   | 135               | 15     | 0.00                  | 10.82    | 10.82 | 112                | 2      | 0.00                  | 1.44     | 1.44  | 100               | 9      | 0.00                  | 9.06     | 9.06  |
| 116 - Statistics and Informatics Division                       |                   | 599               | 188    | 21.15                 | 10.31    | 31.46 | 569                | 25     | 0.13                  | 4.23     | 4.36  | 518               | 174    | 0.00                  | 33.59    | 33.59 |
| 117 - Ministry of Commerce                                      |                   | 556               | 43     | 0.00                  | 7.73     | 7.73  | 312                | 21     | 0.00                  | 6.69     | 6.69  | 612               | 39     | 0.30                  | 6.11     | 6.41  |
| 118 - Ministry of Foreign Affairs                               |                   | 1,250             | 83     | 0.00                  | 6.64     | 6.64  | 1,218              | 86     | 0.01                  | 7.04     | 7.05  | 1,189             | 126    | 0.01                  | 10.63    | 10.64 |
| 119 - Ministry of Defence                                       |                   | 29,066            | 1,226  | 0.06                  | 4.15     | 4.21  | 26,400             | 1,401  | 0.05                  | 5.25     | 5.30  | 25,740            | 1,220  | 0.05                  | 4.69     | 4.74  |
| 120 - Armed Forces Division                                     |                   | 35                | 2      | 0.00                  | 5.00     | 5.00  | 30                 | 2      | 0.00                  | 5.00     | 5.00  | 30                | 0      | 0.00                  | 1.23     | 1.23  |
| 121 - Law and Justice Division                                  |                   | 1,522             | 275    | 0.11                  | 17.99    | 18.10 | 1,478              | 355    | 0.20                  | 23.83    | 24.03 | 1,423             | 163    | 0.00                  | 11.47    | 11.47 |
| 122 - Public Security Division                                  |                   | 21,424            | 1,517  | 0.36                  | 6.72     | 7.08  | 19,397             | 1,716  | 0.65                  | 8.20     | 8.85  | 18,288            | 1,431  | 0.02                  | 7.80     | 7.82  |
| 123 - Legislative and Parliamentary Affairs Division            |                   | 35                | 7      | 0.00                  | 20.16    | 20.16 | 26                 | 7      | 0.00                  | 25.72    | 25.72 | 22                | 4      | 0.00                  | 16.42    | 16.42 |

| Ministry/<br>Division<br>Code                                  | Ministry/Division | Budget<br>2018-19 | Gender | Gender as % of Budget |          |       | Revised<br>2017-18 | Gender | Gender as % of Budget |          |       | Budget<br>2017-18 | Gender | Gender as % of Budget |          |       |
|----------------------------------------------------------------|-------------------|-------------------|--------|-----------------------|----------|-------|--------------------|--------|-----------------------|----------|-------|-------------------|--------|-----------------------|----------|-------|
|                                                                |                   |                   |        | Direct                | InDirect | Total |                    |        | Direct                | InDirect | Total |                   |        | Direct                | InDirect | Total |
| 124 - Ministry of Primary and Mass Education                   |                   | 22,465            | 12,061 | 12.60                 | 41.09    | 53.69 | 20,095             | 8,184  | 1.31                  | 39.41    | 40.72 | 22,021            | 10,393 | 16.73                 | 30.46    | 47.19 |
| 125 - Secondary and Higher Education Division                  |                   | 24,895            | 9,018  | 19.62                 | 16.61    | 36.23 | 21,524             | 8,591  | 21.54                 | 18.37    | 39.91 | 23,147            | 7,234  | 7.82                  | 23.43    | 31.25 |
| 126 - Ministry of Science and Technology                       |                   | 12,201            | 5,023  | 0.00                  | 41.17    | 41.17 | 9,691              | 4,028  | 0.00                  | 41.56    | 41.56 | 11,038            | 4,198  | 0.00                  | 38.03    | 38.03 |
| 127 - Health Services Division                                 |                   | 18,166            | 6,667  | 4.30                  | 32.40    | 36.70 | 15,385             | 4,095  | 4.78                  | 17.96    | 22.74 | 16,203            | 4,855  | 9.19                  | 20.77    | 29.96 |
| 128 - Information & Communication Technology Division          |                   | 2,681             | 566    | 2.28                  | 18.85    | 21.13 | 3,479              | 255    | 0.31                  | 7.03     | 7.34  | 3,974             | 539    | 0.74                  | 12.83    | 13.57 |
| 129 - Ministry of Social Welfare                               |                   | 5,591             | 2,733  | 37.62                 | 11.27    | 48.89 | 4,816              | 2,240  | 33.87                 | 12.64    | 46.51 | 4,832             | 2,040  | 3.85                  | 38.38    | 42.23 |
| 130 - Ministry of Women and Children's Affairs                 |                   | 3,490             | 2,776  | 65.60                 | 13.94    | 79.54 | 2,633              | 2,030  | 62.88                 | 14.24    | 77.12 | 2,576             | 2,075  | 65.75                 | 14.79    | 80.54 |
| 131 - Ministry of Labour and Employment                        |                   | 226               | 94     | 33.84                 | 7.86     | 41.70 | 192                | 59     | 20.33                 | 10.33    | 30.66 | 262               | 167    | 59.52                 | 4.07     | 63.59 |
| 132 - Ministry of Housing and Public Works                     |                   | 4,963             | 1,598  | 0.00                  | 32.20    | 32.20 | 3,784              | 687    | 0.00                  | 18.15    | 18.15 | 3,734             | 977    | 4.79                  | 21.37    | 26.16 |
| 133 - Ministry of Information                                  |                   | 1,166             | 440    | 30.53                 | 7.25     | 37.78 | 851                | 127    | 7.24                  | 7.64     | 14.88 | 1,146             | 352    | 24.57                 | 6.15     | 30.72 |
| 134 - Ministry of Cultural Affairs                             |                   | 509               | 176    | 9.06                  | 25.51    | 34.57 | 396                | 112    | 9.49                  | 18.74    | 28.23 | 417               | 157    | 23.25                 | 14.39    | 37.64 |
| 135 - Ministry of Religious Affairs                            |                   | 1,168             | 446    | 0.02                  | 38.13    | 38.15 | 975                | 94     | 0.02                  | 9.65     | 9.67  | 659               | 280    | 40.19                 | 2.37     | 42.56 |
| 136 - Ministry of Youth and Sports                             |                   | 1,498             | 296    | 5.85                  | 13.91    | 19.76 | 1,190              | 171    | 1.35                  | 13.01    | 14.36 | 1,387             | 269    | 4.31                  | 15.11    | 19.42 |
| 137 - Local Government Division                                |                   | 29,153            | 12,249 | 29.04                 | 12.98    | 42.02 | 26,542             | 10,603 | 20.16                 | 19.79    | 39.95 | 24,674            | 11,804 | 28.46                 | 19.38    | 47.84 |
| 138 - Rural Development and Cooperative Division               |                   | 2,208             | 698    | 17.55                 | 14.08    | 31.63 | 2,196              | 543    | 5.91                  | 18.81    | 24.72 | 1,884             | 534    | 14.67                 | 13.69    | 28.36 |
| 139 - Ministry of Industries                                   |                   | 1,352             | 749    | 55.12                 | 0.33     | 55.45 | 1,336              | 216    | 14.30                 | 1.86     | 16.16 | 1,825             | 957    | 37.48                 | 14.97    | 52.45 |
| 140 - Ministry of Expatriates' Welfare and Overseas Employment |                   | 595               | 271    | 40.93                 | 4.60     | 45.53 | 528                | 182    | 28.03                 | 6.37     | 34.40 | 688               | 282    | 33.31                 | 7.73     | 41.04 |
| 141 - Ministry of Textiles and Jute                            |                   | 738               | 149    | 7.48                  | 12.77    | 20.25 | 573                | 152    | 0.00                  | 9.10     | 9.10  | 895               | 216    | 5.88                  | 18.25    | 24.13 |
| 142 - Energy and Mineral Resources Division                    |                   | 1,985             | 262    | 0.00                  | 13.20    | 13.20 | 1,440              | 173    | 0.00                  | 11.98    | 11.98 | 2,224             | 365    | 0.91                  | 15.49    | 16.40 |
| 143 - Ministry of Agriculture                                  |                   | 13,914            | 6,353  | 4.05                  | 41.61    | 45.66 | 10,319             | 4,339  | 0.73                  | 41.32    | 42.05 | 13,604            | 6,707  | 4.31                  | 44.99    | 49.30 |
| 144 - Ministry of Fisheries and Livestock                      |                   | 1,868             | 594    | 27.34                 | 4.46     | 31.80 | 1,761              | 429    | 13.17                 | 11.21    | 24.38 | 1,929             | 673    | 15.58                 | 19.30    | 34.88 |
| 145 - Ministry of Environment and Forest                       |                   | 1,269             | 434    | 20.70                 | 13.50    | 34.20 | 891                | 210    | 8.75                  | 14.79    | 23.54 | 1,119             | 309    | 3.12                  | 24.49    | 27.61 |
| 146 - Ministry of Land                                         |                   | 2,114             | 160    | 0.00                  | 7.55     | 7.55  | 1,944              | 102    | 0.00                  | 5.25     | 5.25  | 1,853             | 89     | 0.00                  | 4.82     | 4.82  |
| 147 - Ministry of Water Resources                              |                   | 7,093             | 3,377  | 44.25                 | 3.36     | 47.61 | 6,122              | 835    | 4.89                  | 8.76     | 13.65 | 5,926             | 2,729  | 26.63                 | 19.43    | 46.06 |
| 148 - Ministry of Food                                         |                   | 16,025            | 7,304  | 27.21                 | 18.37    | 45.58 | 14,342             | 2,330  | 31.84                 | 17.15    | 48.99 | 4,242             | 1,992  | 3.13                  | 43.82    | 46.95 |
| 149 - Ministry of Disaster Management and Relief               |                   | 9,658             | 5,225  | 34.35                 | 19.74    | 54.09 | 8,682              | 4,448  | 34.70                 | 16.53    | 51.23 | 8,853             | 4,540  | 28.44                 | 22.84    | 51.28 |

| Ministry/<br>Division<br>Code                       | Ministry/Division | Budget<br>2018-19   | Gender   | Gender as % of Budget |          |       | Revised<br>2017-18  | Gender | Gender as % of Budget |          |       | Budget<br>2017-18   | Gender   | Gender as % of Budget |          |       |
|-----------------------------------------------------|-------------------|---------------------|----------|-----------------------|----------|-------|---------------------|--------|-----------------------|----------|-------|---------------------|----------|-----------------------|----------|-------|
|                                                     |                   |                     |          | Direct                | InDirect | Total |                     |        | Direct                | InDirect | Total |                     |          | Direct                | InDirect | Total |
| 150 - Road Transport and Highways Division          |                   | 24,380              | 7,408    | 24.95                 | 5.43     | 30.38 | 20,880              | 3,424  | 11.46                 | 4.94     | 16.40 | 19,697              | 5,535    | 8.38                  | 19.72    | 28.10 |
| 151 - Ministry of Railways                          |                   | 14,557              | 7,314    | 46.78                 | 3.46     | 50.24 | 13,898              | 5,469  | 38.11                 | 1.24     | 39.35 | 16,032              | 7,122    | 35.47                 | 8.95     | 44.42 |
| 152 - Ministry of Shipping                          |                   | 3,537               | 1,903    | 45.55                 | 8.26     | 53.81 | 2,906               | 310    | 6.94                  | 3.72     | 10.66 | 2,732               | 1,167    | 13.58                 | 29.13    | 42.71 |
| 153 - Ministry of Civil Aviation and Tourism        |                   | 1,508               | 496      | 0.00                  | 32.92    | 32.92 | 655                 | 40     | 0.00                  | 6.06     | 6.06  | 687                 | 163      | 18.82                 | 4.88     | 23.70 |
| 154 - Posts and Telecommunication Division          |                   | 3,379               | 892      | 10.19                 | 16.20    | 26.39 | 1,745               | 335    | 4.18                  | 15.03    | 19.21 | 2,521               | 825      | 4.89                  | 27.82    | 32.71 |
| 155 - Ministry of Chattogram Hill Tracts Affairs    |                   | 1,309               | 931      | 58.83                 | 12.32    | 71.15 | 1,243               | 452    | 34.38                 | 1.97     | 36.35 | 1,150               | 856      | 68.23                 | 6.16     | 74.39 |
| 156 - Power Division                                |                   | 22,936              | 14,461   | 55.98                 | 7.07     | 63.05 | 22,821              | 4,304  | 16.77                 | 2.09     | 18.86 | 18,894              | 10,173   | 36.01                 | 17.83    | 53.84 |
| 157 - Ministry of Liberation War Affairs            |                   | 4,261               | 281      | 0.05                  | 6.55     | 6.60  | 3,849               | 318    | 0.26                  | 8.01     | 8.27  | 3,986               | 284      | 0.00                  | 7.13     | 7.13  |
| 158 - Anti-Corruption Commission                    |                   | 117                 | 10       | 0.00                  | 8.13     | 8.13  | 94                  | 5      | 0.00                  | 4.87     | 4.87  | 101                 | 13       | 12.80                 | 0.00     | 12.80 |
| 159 - Bridges Division                              |                   | 9,114               | 3,549    | 33.76                 | 5.17     | 38.93 | 6,890               | 69     | 0.63                  | 0.38     | 1.01  | 8,430               | 3,178    | 19.00                 | 18.70    | 37.70 |
| 160 - Technical and Madrasa Education Division      |                   | 5,702               | 1,980    | 0.42                  | 34.31    | 34.73 | 5,141               | 1,561  | 0.42                  | 30.02    | 30.44 | 5,271               | 1,718    | 2.01                  | 30.59    | 32.60 |
| 161 - Security Service Division                     |                   | 3,350               | 422      | 0.00                  | 12.59    | 12.59 | 2,846               | 260    | 0.00                  | 9.13     | 9.13  | 2,883               | 422      | 1.58                  | 13.07    | 14.65 |
| 162 - Medical Education and Family Welfare Division |                   | 5,227               | 1,625    | 0.96                  | 30.13    | 31.09 | 4,638               | 1,112  | 1.08                  | 22.89    | 23.97 | 4,476               | 1,016    | 16.91                 | 5.79     | 22.70 |
| <b>Total - Expenditure :</b>                        |                   | 4,58,210            | 1,42,178 | 17.37                 | 13.66    | 31.03 | 3,75,059            | 83,633 | 10.68                 | 13.15    | 23.82 | 4,00,266            | 1,12,016 | 11.89                 | 16.09    | 27.98 |
| <b>GDP Amount:</b>                                  |                   | <b>2,537,849.00</b> |          |                       |          |       | <b>2,238,498.00</b> |        |                       |          |       | <b>2,223,600.00</b> |          |                       |          |       |