

POVERTY REDUCING EXPENDITURE

(Taka in Crore)

Description	2019-20				2018-19				2018-19			
	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP	Revised	Poverty	Poverty as % of Budget	Poverty as % of GDP	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP
Expenditure												
Operating Expenditure	3,10,261	1,42,114	45.80	4.92	2,66,652	1,23,555	46.34	4.87	2,82,415	1,14,880	40.68	4.53
Recurrent Expenditure (Statement III)	2,77,934	1,32,344	47.62	4.59	2,47,747	1,18,872	47.98	4.69	2,51,668	1,10,609	43.95	4.36
Capital Expenditure/2 (Statement IV)	32,328	6,053	18.72	0.21	18,906	4,683	24.77	0.18	30,747	4,271	13.89	0.17
Net Outlay for Food Account Operation/3 (Statement VIII)	308	290	94.16	0.01	282	270	95.74	0.01	365	329	90.14	0.01
Loans & Advances (Net)/4 (Statement VIA)	937	200	21.34	0.01	2,083	341	16.37	0.01	2,124	171	8.05	0.01
Development Expenditure	2,11,683	1,46,065	69.00	5.06	1,73,449	1,18,606	68.38	4.68	1,79,669	1,39,885	77.86	5.51
Scheme/5 (Statement X)	1,463	453	30.96	0.02	299	184	61.54	0.01	327	171	52.29	0.01
Non-ADP Special Project (Statement VIA)	5,315	3,107	58.46	0.11	4,143	2,292	55.32	0.09	4,365	2,355	53.95	0.09
Annual Development Programme/6 (Statement IX)	2,02,721	1,41,029	69.57	4.89	1,67,000	1,14,671	68.67	4.52	1,73,000	1,35,880	78.54	5.35
Non-ADP FFW and Transfer/7 (Statement X)	2,184	1,575	72.12	0.05	2,008	1,459	72.66	0.06	1,978	1,479	74.77	0.06
Total - Expenditure :	5,23,190	2,85,051	55.24	9.88	4,42,468	2,42,772	54.87	9.57	4,64,574	2,55,265	54.95	10.06
Memorandum Item	GDP	28,85,872			25,36,177				25,37,849			