

POVERTY REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2023-24	Poverty	Poverty as % of Budget			Revised 2022-23	Poverty	Poverty as % of Budget			Budget 2022-23	Poverty	Poverty as % of Budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
101 - President's Office		32	0	0.00	0.00	0.00	28	0	0.00	0.00	0.00	31	0	0.00	0.00	0.00
102 - National Parliament		338	1	0.00	0.30	0.30	307	0	0.00	0.03	0.03	341	1	0.00	0.24	0.24
103 - Prime Minister's Office		4,452	2,844	58.61	5.28	63.89	4,745	2,625	50.82	4.51	55.33	5,775	3,823	41.22	24.98	66.20
104 - Cabinet Division		111	39	1.36	33.83	35.19	108	39	2.36	33.33	35.69	137	47	1.09	33.53	34.62
105 - Supreme Court of Bangladesh		237	2	0.00	0.99	0.99	209	2	0.00	1.14	1.14	230	1	0.00	0.28	0.28
106 - Election Commission Secretariat		2,406	639	10.04	16.49	26.53	1,423	603	13.43	28.95	42.38	1,539	402	13.48	12.63	26.11
107 - Ministry of Public Administration		4,567	1,941	23.09	19.40	42.49	3,556	1,855	34.60	17.58	52.18	4,074	1,687	33.97	7.44	41.41
108 - Bangladesh Public Service Commission		131	27	0.00	20.57	20.57	114	27	0.00	23.60	23.60	123	25	0.00	20.46	20.46
109 - Finance Division		2,31,210	93,234	11.86	28.46	40.32	1,85,073	74,063	11.99	28.03	40.02	1,90,717	74,213	13.79	25.12	38.91
110 - Office of the Comptroller & Auditor General of Bangladesh		298	0	0.00	0.00	0.00	256	0	0.00	0.00	0.00	291	0	0.00	0.00	0.00
111 - Internal Resources Division		3,496	1,707	17.03	31.80	48.83	2,771	1,226	13.70	30.54	44.24	3,478	1,696	16.21	32.55	48.76
112 - Financial Institutions Division		2,949	1,807	19.20	42.08	61.28	3,356	2,097	23.42	39.08	62.50	2,852	1,714	28.50	31.62	60.12
113 - Economic Relations Division		13,141	457	0.70	2.78	3.48	10,061	386	0.76	3.07	3.83	8,093	150	1.25	0.60	1.85
114 - Planning Division		4,883	3,281	3.71	63.48	67.19	3,612	2,409	4.41	62.30	66.71	1,364	899	14.93	51.00	65.93
115 - Implementation Monitoring and Evaluation Division		184	58	3.09	28.35	31.44	191	69	2.65	33.68	36.33	274	85	0.00	31.04	31.04
116 - Statistics and Informatics Division		415	394	93.97	0.75	94.72	382	355	91.99	1.06	93.05	410	386	93.05	1.10	94.15
117 - Ministry of Commerce		594	430	25.00	47.42	72.42	402	274	34.60	33.52	68.12	545	394	33.47	38.77	72.24
118 - Ministry of Foreign Affairs		1,657	666	17.46	22.74	40.20	1,601	756	13.54	33.70	47.24	1,651	659	6.26	33.65	39.91
119 - Ministry of Defence		42,095	25,010	24.54	34.88	59.42	36,650	20,894	21.08	35.93	57.01	40,360	23,717	22.16	36.61	58.77
120 - Armed Forces Division		45	34	0.00	75.00	75.00	37	28	0.00	75.00	75.00	45	34	0.00	75.00	75.00
121 - Law and Justice Division		1,943	480	0.58	24.15	24.73	1,753	460	0.48	25.78	26.26	1,924	472	0.55	24.00	24.55
122 - Public Security Division		25,695	8,853	8.98	25.48	34.46	22,575	7,836	8.92	25.79	34.71	24,594	8,360	8.97	25.02	33.99
123 - Legislative and Parliamentary Affairs Division		43	31	18.44	55.00	73.44	35	26	15.48	59.33	74.81	40	29	2.65	70.52	73.17

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124 - Ministry of Primary and Mass Education		34,722	30,710	62.02	26.43	88.45	27,701	24,929	64.37	25.62	89.99	31,759	28,043	64.90	23.40	88.30
125 - Secondary and Higher Education Division		42,839	27,167	44.07	19.35	63.42	33,651	21,491	45.08	18.79	63.87	39,961	24,581	42.20	19.31	61.51
126 - Ministry of Science and Technology		13,607	2,867	2.49	18.58	21.07	12,821	3,072	4.90	19.06	23.96	16,614	3,405	2.08	18.41	20.49
127 - Health Services Division		29,430	18,180	55.95	5.83	61.78	23,052	13,805	48.72	11.17	59.89	29,282	17,726	48.31	12.22	60.53
128 - Information & Communication Technology Division		2,368	1,653	41.53	28.26	69.79	1,843	1,087	33.11	25.87	58.98	1,916	1,310	47.24	21.17	68.41
129 - Ministry of Social Welfare		12,217	5,129	37.18	4.80	41.98	10,022	4,057	35.07	5.41	40.48	10,198	4,077	34.73	5.25	39.98
130 - Ministry of Women and Children's Affairs		4,755	3,881	76.18	5.44	81.62	4,403	3,555	78.72	2.01	80.73	4,290	3,438	78.82	1.32	80.14
131 - Ministry of Labour and Employment		347	239	64.20	4.72	68.92	470	305	35.74	29.20	64.94	357	245	52.65	16.13	68.78
132 - Ministry of Housing and Public Works		7,428	6,163	77.64	5.32	82.96	8,697	7,145	80.49	1.66	82.15	6,821	5,654	52.85	30.04	82.89
133 - Ministry of Information and Broadcasting		1,050	587	54.52	1.36	55.88	1,375	708	41.93	9.51	51.44	1,099	613	44.61	11.22	55.83
134 - Ministry of Cultural Affairs		699	224	3.31	28.73	32.04	662	223	7.94	25.71	33.65	637	203	5.48	26.42	31.90
135 - Ministry of Religious Affairs		2,509	1,059	2.08	40.12	42.20	4,061	1,945	1.05	46.84	47.89	2,353	980	2.36	39.26	41.62
136 - Ministry of Youth and Sports		1,303	511	27.71	11.49	39.20	1,628	838	46.66	4.83	51.49	1,275	497	33.79	5.18	38.97
137 - Local Government Division		46,704	35,145	74.50	0.76	75.26	45,199	32,106	70.27	0.76	71.03	41,707	31,115	72.77	1.83	74.60
138 - Rural Development and Cooperative Division		1,433	946	65.76	0.26	66.02	1,468	1,039	70.24	0.57	70.81	1,645	1,080	65.02	0.67	65.69
139 - Ministry of Industries		3,024	2,042	16.26	51.28	67.54	2,222	1,183	18.56	34.67	53.23	1,521	688	27.45	17.75	45.20
140 - Ministry of Expatriates' Welfare and Overseas Employment		1,018	509	33.39	16.56	49.95	599	372	42.63	19.43	62.06	990	494	34.80	15.06	49.86
141 - Ministry of Textiles and Jute		606	394	54.42	10.64	65.06	603	394	51.75	13.58	65.33	628	406	57.82	6.71	64.53
142 - Energy and Mineral Resources Division		994	607	59.79	1.22	61.01	1,902	1,538	80.62	0.24	80.86	1,870	1,298	33.77	35.67	69.44
143 - Ministry of Agriculture		25,122	21,562	84.99	0.84	85.83	33,810	30,962	90.83	0.75	91.58	24,224	20,592	83.94	1.06	85.00
144 - Ministry of Fisheries and Livestock		4,240	3,212	53.28	22.48	75.76	3,634	2,701	55.33	19.00	74.33	3,808	2,879	70.58	5.01	75.59
145 - Ministry of Environment, Forest and Climate Change		1,638	1,027	23.34	39.34	62.68	1,356	954	29.85	40.48	70.33	1,501	930	35.99	25.97	61.96
146 - Ministry of Land		2,459	1,072	11.55	32.07	43.62	1,946	910	17.58	29.15	46.73	2,381	1,011	17.45	25.01	42.46
147 - Ministry of Water Resources		10,244	7,578	70.48	3.49	73.97	13,555	9,632	64.57	6.49	71.06	10,196	7,500	68.95	4.60	73.55
148 - Ministry of Food		6,518	6,342	94.99	2.30	97.29	6,927	6,684	91.24	5.26	96.50	6,213	5,986	92.87	3.48	96.35

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149 - Ministry of Disaster Management and Relief		10,118	8,969	74.41	14.23	88.64	10,764	9,312	73.87	12.64	86.51	10,229	8,991	73.14	14.76	87.90
150 - Road Transport and Highways Division		39,710	32,981	82.85	0.20	83.05	35,248	27,573	78.22	0.00	78.22	36,648	30,241	82.52	0.00	82.52
151 - Ministry of Railways		19,010	17,259	87.33	3.46	90.79	16,477	14,901	87.09	3.35	90.44	18,852	17,065	87.03	3.49	90.52
152 - Ministry of Shipping		10,801	4,841	37.97	6.85	44.82	5,474	2,631	47.02	1.04	48.06	7,224	3,192	43.54	0.65	44.19
153 - Ministry of Civil Aviation and Tourism		6,597	2,502	3.05	34.88	37.93	5,628	2,056	1.92	34.61	36.53	7,004	2,621	1.93	35.49	37.42
154 - Posts and Telecommunications Division		2,434	581	11.57	12.28	23.85	3,044	654	9.43	12.06	21.49	2,487	569	6.71	16.15	22.86
155 - Ministry of Chattogram Hill Tracts Affairs		1,205	929	55.47	21.68	77.15	1,401	967	50.85	18.16	69.01	1,338	1,029	73.44	3.50	76.94
156 - Power Division		33,825	26,538	77.66	0.80	78.46	25,309	15,480	59.89	1.28	61.17	24,196	18,862	76.06	1.90	77.96
157 - Ministry of Liberation War Affairs		7,243	6,151	75.99	8.93	84.92	8,061	6,900	65.09	20.50	85.59	6,984	5,876	74.97	9.16	84.13
158 - Anti-Corruption Commission		185	17	4.34	5.08	9.42	144	18	7.27	4.92	12.19	178	16	8.90	0.00	8.90
159 - Bridges Division		9,073	8,814	91.80	5.35	97.15	7,072	6,469	75.59	15.88	91.47	9,297	9,011	93.01	3.92	96.93
160 - Technical and Madrasa Education Division		10,602	3,002	15.35	12.96	28.31	9,152	2,491	15.02	12.21	27.23	9,728	2,745	14.35	13.86	28.21
161 - Security Services Division		4,163	1,740	13.52	28.27	41.79	3,185	1,269	11.60	28.24	39.84	4,187	1,727	21.57	19.69	41.26
162 - Medical Education and Family Welfare Division		8,621	3,617	17.42	24.54	41.96	6,697	2,334	11.06	23.80	34.86	7,582	3,035	11.03	29.00	40.03
Total - Expenditure :		7,61,783	4,38,682	39.50	18.09	57.59	6,60,508	3,80,720	40.06	17.58	57.64	6,78,068	3,88,525	40.16	17.14	57.30
GDP Amount:		5,006,782.00					4,439,273.00					4,449,959.00				