

POVERTY REDUCING EXPENDITURE

(Taka in Crore)

Description	2022-23				2021-22				2021-22			
	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP	Revised	Poverty	Poverty as % of Budget	Poverty as % of GDP	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP
Expenditure												
Operating Expenditure	4,11,406	2,20,237	53.53	4.95	3,66,628	1,97,158	53.78	4.96	3,61,500	1,64,251	45.44	4.75
Recurrent Expenditure (Statement III)	3,73,242	1,98,976	53.31	4.47	3,40,572	1,80,791	53.08	4.55	3,28,840	1,50,658	45.81	4.36
Capital Expenditure/2 (Statement IV)	38,164	21,261	55.71	0.48	26,056	16,367	62.81	0.41	32,660	13,593	41.62	0.39
Net Outlay for Food Account Operation/3 (Statement VIII)	540	486	90.00	0.01	136	122	89.71	0.00	597	538	90.12	0.02
Loans & Advances (Net)/4 (Statement VIA)	6,501	390	6.00	0.01	4,789	297	6.20	0.01	4,506	298	6.61	0.01
Development Expenditure	2,59,617	1,67,414	64.48	3.76	2,21,948	1,41,328	63.68	3.55	2,37,078	1,77,878	75.03	5.15
Scheme/5 (Statement X)	3,155	219	6.94	0.00	3,040	310	10.20	0.01	3,166	132	4.17	0.00
Non-ADP Special Project (Statement VIA)	7,721	4,276	55.38	0.10	6,336	3,576	56.44	0.09	5,990	4,372	72.99	0.13
Annual Development Programme/6 (Statement IX)	2,46,066	1,60,658	65.29	3.61	2,09,977	1,35,240	64.41	3.40	2,25,334	1,71,666	76.18	4.97
Non-ADP FFW and Transfer/7 (Statement X)	2,675	2,261	84.52	0.05	2,595	2,201	84.82	0.06	2,588	1,708	66.00	0.05
Total - Expenditure :	6,78,064	3,88,527	57.30	8.73	5,93,501	3,38,904	57.10	8.52	6,03,681	3,42,965	56.67	9.89
Memorandum Item	GDP	44,49,959			39,76,462				34,56,040			