

POVERTY REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2019-20	Poverty	Poverty as % of Budget			Revised 2018-19	Poverty	Poverty as % of Budget			Budget 2018-19	Poverty	Poverty as % of Budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
101 - President's Office		24	0	0.00	0.00	0.00	23	0	0.00	0.00	0.00	23	0	0.00	0.00	0.00
102 - National Parliament		328	1	0.00	0.16	0.16	299	1	0.00	0.17	0.17	332	1	0.00	0.20	0.20
103 - Prime Minister's Office		3,528	2,470	55.79	14.20	69.99	2,818	1,531	9.93	33.77	43.70	2,801	1,212	0.40	42.88	43.28
104 - Cabinet Division		241	70	1.23	27.64	28.87	155	31	2.25	17.96	20.21	147	50	0.00	34.05	34.05
105 - Supreme Court of Bangladesh		195	0	0.00	0.08	0.08	213	0	0.00	0.00	0.00	180	0	0.00	0.00	0.00
106 - Election Commission Secretariat		1,921	651	25.84	20.64	46.48	4,343	840	19.10	25.15	44.25	1,895	839	17.91	26.36	44.27
107 - Ministry of Public Administration		2,938	1,293	2.44	41.56	44.00	2,854	1,391	1.89	46.86	48.75	2,624	1,297	1.24	48.18	49.42
108 - Bangladesh Public Service Commission		102	17	0.00	16.28	16.28	124	18	0.00	30.24	30.24	77	15	0.00	19.54	19.54
109 - Finance Division		1,30,812	35,364	31.13	0.40	31.53	95,684	28,453	27.17	2.57	29.74	99,601	28,483	16.60	11.99	28.59
110 - Office of the Comptroller & Auditor General of Bangladesh		238	0	0.00	0.00	0.00	217	0	0.00	0.00	0.00	215	0	0.00	0.00	0.00
111 - Internal Resources Division		2,899	1,414	10.56	38.80	49.36	2,320	778	1.66	31.87	33.53	2,427	910	1.45	36.05	37.50
112 - Financial Institutions Division		3,042	1,454	46.85	0.95	47.80	2,237	867	37.74	1.00	38.74	2,462	963	36.69	2.41	39.10
113 - Economic Relations Division		4,560	107	0.09	2.33	2.42	3,730	34	0.02	1.94	1.96	3,056	33	0.05	1.02	1.07
114 - Planning Division		1,231	1,020	5.49	77.38	82.87	513	387	11.60	63.92	75.52	1,380	1,132	0.55	81.48	82.03
115 - Implementation Monitoring and Evaluation Division		149	33	0.00	22.26	22.26	145	36	0.00	24.90	24.90	135	39	0.00	28.93	28.93
116 - Statistics and Informatics Division		375	471	2.05	44.28	46.33	741	469	0.42	62.81	63.23	599	422	0.49	69.93	70.42
117 - Ministry of Commerce		632	467	30.87	68.16	99.03	486	341	38.34	69.91	108.25	556	250	37.90	7.17	45.07
118 - Ministry of Foreign Affairs		1,621	651	4.31	35.86	40.17	1,402	410	4.90	24.33	29.23	1,250	474	4.52	33.37	37.89
119 - Ministry of Defence		32,520	16,260	26.34	23.65	49.99	30,671	9,777	5.99	25.88	31.87	29,066	9,475	5.18	27.42	32.60
120 - Armed Forces Division		38	29	0.00	75.24	75.24	34	26	0.00	75.17	75.17	35	28	0.00	80.00	80.00
121 - Law and Justice Division		1,651	362	1.01	21.16	22.17	1,577	345	1.12	20.79	21.91	1,522	712	0.92	45.82	46.74
122 - Public Security Division		21,920	7,138	7.93	29.13	37.06	22,099	7,250	3.10	29.71	32.81	21,424	8,155	3.14	34.93	38.07
123 - Legislative and Parliamentary Affairs Division		35	23	3.71	62.22	65.93	38	15	2.34	38.86	41.20	35	8	2.42	21.05	23.47

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124 - Ministry of Primary and Mass Education		24,040	21,236	74.20	25.14	99.34	20,521	17,081	71.70	11.54	83.24	22,465	16,240	4.94	67.35	72.29
125 - Secondary and Higher Education Division		29,624	17,510	43.57	15.54	59.11	25,867	15,523	44.21	15.80	60.01	24,895	15,495	43.27	18.98	62.25
126 - Ministry of Science and Technology		16,439	3,552	3.94	18.49	22.43	12,391	2,626	1.89	19.30	21.19	12,201	9,156	0.64	74.41	75.05
127 - Health Services Division		19,944	13,108	26.98	38.74	65.72	17,269	11,154	27.09	37.50	64.59	18,166	11,173	22.26	39.24	61.50
128 - Information & Communication Technology Division		1,930	1,248	50.91	34.41	85.32	1,737	1,617	16.48	76.61	93.09	2,681	2,232	24.66	58.59	83.25
129 - Ministry of Social Welfare		6,881	2,243	10.35	23.54	33.89	5,582	1,705	7.84	22.70	30.54	5,591	1,744	7.70	23.48	31.18
130 - Ministry of Women and Children's Affairs		3,749	2,960	79.67	3.62	83.29	3,457	2,835	77.08	4.92	82.00	3,490	3,055	77.20	10.34	87.54
131 - Ministry of Labour and Employment		313	192	52.52	8.95	61.47	271	153	55.69	0.86	56.55	226	132	45.23	12.94	58.17
132 - Ministry of Housing and Public Works		6,603	5,951	48.04	42.09	90.13	6,146	5,937	40.05	56.55	96.60	4,963	3,275	2.03	63.96	65.99
133 - Ministry of Information		989	518	44.87	7.54	52.41	928	409	38.52	7.79	46.31	1,166	637	39.71	14.94	54.65
134 - Ministry of Cultural Affairs		576	166	7.05	21.79	28.84	625	128	9.90	10.54	20.44	509	240	0.24	46.80	47.04
135 - Ministry of Religious Affairs		1,338	466	32.28	2.56	34.84	1,495	595	1.54	50.31	51.85	1,168	592	1.70	48.98	50.68
136 - Ministry of Youth and Sports		1,485	570	38.21	0.18	38.39	1,519	723	47.17	0.42	47.59	1,498	1,024	42.79	25.58	68.37
137 - Local Government Division		34,241	26,576	74.79	5.13	79.92	30,696	24,139	59.16	7.40	66.56	29,153	19,691	61.08	6.47	67.55
138 - Rural Development and Cooperative Division		2,449	1,781	68.14	4.57	72.71	2,266	1,652	81.21	4.94	86.15	2,208	1,614	68.18	4.93	73.11
139 - Ministry of Industries		1,556	826	73.26	0.00	73.26	1,572	852	46.58	0.00	46.58	1,352	852	45.41	17.64	63.05
140 - Ministry of Expatriates' Welfare and Overseas Employment		591	423	54.21	17.39	71.60	596	396	52.29	14.17	66.46	595	403	52.76	15.01	67.77
141 - Ministry of Textiles and Jute		800	535	67.06	4.56	71.62	1,614	435	69.58	6.69	76.27	738	428	37.39	20.62	58.01
142 - Energy and Mineral Resources Division		1,986	1,252	45.44	17.63	63.07	2,290	1,416	67.88	0.04	67.92	1,985	1,312	46.67	19.45	66.12
143 - Ministry of Agriculture		14,053	11,454	78.96	2.55	81.51	12,792	10,397	78.30	2.98	81.28	13,914	11,557	78.04	5.02	83.06
144 - Ministry of Fisheries and Livestock		2,932	1,930	45.08	22.51	67.59	1,782	957	26.78	26.93	53.71	1,868	1,320	43.54	27.12	70.66
145 - Ministry of Environment, Forest and Climate Change		1,495	923	59.60	7.99	67.59	1,339	562	37.16	4.85	42.01	1,269	731	34.41	23.17	57.58
146 - Ministry of Land		1,943	754	15.99	22.83	38.82	1,760	1,004	15.86	31.49	47.35	2,114	1,335	16.56	46.58	63.14
147 - Ministry of Water Resources		7,932	5,646	62.69	8.48	71.17	7,679	5,763	64.59	3.14	67.73	7,093	5,713	62.13	18.42	80.55
148 - Ministry of Food		4,814	4,711	80.80	5.05	85.85	4,316	4,241	79.33	4.92	84.25	16,025	14,704	67.61	24.14	91.75
149 - Ministry of Disaster Management and Relief		9,871	8,623	76.85	10.50	87.35	9,718	7,349	68.65	6.98	75.63	9,658	8,425	67.99	19.23	87.22

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150 - Road Transport and Highways Division		29,274	24,002	99.15	0.00	99.15	23,486	23,272	87.99	0.00	87.99	24,380	21,893	76.17	13.63	89.80
151 - Ministry of Railways		16,277	14,602	75.29	14.41	89.70	11,246	9,557	70.92	14.06	84.98	14,557	12,276	73.61	10.72	84.33
152 - Ministry of Shipping		3,833	1,309	33.22	0.93	34.15	4,214	2,264	69.14	1.00	70.14	3,537	2,646	60.85	13.97	74.82
153 - Ministry of Civil Aviation and Tourism		3,426	1,108	2.10	1.43	3.53	1,071	31	0.00	2.88	2.88	1,508	1,075	0.00	71.30	71.30
154 - Posts and Telecommunication Division		3,456	780	15.77	6.81	22.58	2,835	1,796	40.94	8.33	49.27	3,379	2,184	39.75	24.91	64.66
155 - Ministry of Chattogram Hill Tracts Affairs		1,194	1,028	85.21	0.90	86.11	1,360	1,227	88.48	0.62	89.10	1,309	1,145	85.20	2.26	87.46
156 - Power Division		26,065	19,935	30.95	45.54	76.49	24,213	17,569	27.00	45.56	72.56	22,936	21,272	37.15	55.59	92.74
157 - Ministry of Liberation War Affairs		4,453	3,559	78.32	1.59	79.91	3,848	3,195	80.76	0.17	80.93	4,261	3,035	71.13	0.11	71.24
158 - Anti-Corruption Commission		140	11	11.88	7.93	19.81	123	3	0.00	2.22	2.22	117	18	11.81	3.15	14.96
159 - Bridges Division		8,564	8,444	63.60	0.00	63.60	6,346	6,345	59.89	0.00	59.89	9,114	7,342	50.64	29.93	80.57
160 - Technical and Madrasa Education Division		7,454	2,105	12.31	15.93	28.24	5,758	1,095	1.29	17.73	19.02	5,702	1,073	1.21	17.62	18.83
161 - Security Service Division		3,694	1,518	17.14	23.95	41.09	4,025	1,827	9.56	35.83	45.39	3,350	1,045	11.76	19.42	31.18
162 - Medical Education and Family Welfare Division		5,788	2,202	7.93	30.11	38.04	4,993	1,942	8.97	29.35	38.32	5,227	2,089	7.78	32.17	39.95
Total - Expenditure :		5,23,192	2,85,052	41.45	13.79	55.24	4,42,469	2,42,772	39.77	15.11	54.87	4,58,210	2,64,671	30.45	24.50	54.95
GDP Amount:		2,885,872.00					2,536,177.00					2,537,849.00				