

Government of Peoples' Republic of Bangladesh
Statement - 2: Comparison of Consolidated Fund Income and Expenditures-Ministry/Division Wise

Fiscal Year : 2024-25

Draft Version

(Taka in Thousands)

Min/Div. Code	Ministry/Division Description	Targeted Revenue	Actual Revenue	Total Budget	Total Actual Expenditu	Operating Expenditu	Development Expenditu
101	President's Office	7,20	1,84,82	33,45,65	23,85,66	23,85,66	0
102	National Parliament	2,46,00	43,04	347,13,00	117,19,35	117,19,35	0
103	Chief Advisor's Office	140,98,40	233,41,22	4600,43,85	1893,60,10	766,91,11	1126,68,99
104	Cabinet Division	1,43,00	58,74	122,13,60	70,23,75	48,64,95	21,58,80
105	Supreme Court of Bangladesh	8,68,74	2,52,97	247,65,95	224,08,57	224,08,57	0
106	Election Commission Secretariat	105,48,00	137,83,20	1229,83,00	672,36,15	536,00,48	136,35,66
107	Ministry of Public Administration	88,58,27	171,51,90	5376,58,00	2652,06,21	2431,13,25	220,92,96
108	Bangladesh Public Service Commission	62,67,00	46,50	166,03,00	93,28,54	65,37,71	27,90,83
109	Finance Division	12800,84,45	11897,97,56	248203,27,13	237190,77,93	234464,74,77	2726,03,16
110	Office of the Comptroller & Auditor General of Bangladesh	1,36,31	2,48,99	289,69,00	203,96,94	203,96,94	0
111	Internal Resources Division	490792,97,29	375105,75,79	3217,49,00	1552,96,17	1417,45,60	135,50,56
112	Financial Institutions Division	435,52,94	23656,17,61	3417,79,00	5454,62,93	71,97,17	5382,65,75
113	Economic Relations Division	4430,10,76	4151,48,68	21307,95,00	18602,66,38	18563,89,79	38,76,58
114	Planning Division	52,00	2,89,85	6492,31,80	102,18,75	70,32,62	31,86,12
115	Implementation Monitoring and Evaluation Division	453,07,46	458,82,41	194,72,40	159,99,66	57,14,63	102,85,03
116	Statistics and Informatics Division	2,24,60	13,19,08	662,08,00	566,34,37	174,46,67	391,87,70
117	Ministry of Commerce	441,37,00	280,21,45	931,73,00	316,03,98	183,19,13	132,84,84
118	Ministry of Foreign Affairs	15,03,00	88,75,36	1725,96,10	485,70,53	483,77,49	1,93,04
119	Ministry of Defence	3158,01,00	2518,13,77	42314,91,49	37682,61,15	36521,20,22	1161,40,92
120	Armed Forces Division	3,00	8,34	45,95,00	35,98,93	35,98,93	0
121	Law and Justice Division	3194,50,02	2024,03,93	2022,40,00	1611,34,54	1480,98,69	130,35,85
122	Public Security Division	930,94,38	557,15,34	26876,69,94	23974,80,28	23359,29,01	615,51,27
123	Legislative and Parliamentary Affairs Division	11,60	7,62	44,55,10	41,08,50	37,53,68	3,54,82

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124	Ministry of Primary and Mass Education	83,92,92	30,81,08	38819,27,00	25888,57,86	18459,55,97	7429,01,88
125	Secondary and Higher Education Division	135,87,94	908,51,98	44108,34,00	36497,76,80	29650,66,25	6847,10,54
126	Ministry of Science and Technology	2,80,32	14,67,56	13572,82,01	9534,96,05	595,24,48	8939,71,56
127	Health Services Division	278,16,32	737,40,92	30125,18,95	14723,61,66	12727,58,81	1996,02,84
128	Information & Communication Technology Division	73,45	1,26,31	2872,28,00	1469,75,08	219,34,85	1250,40,23
129	Ministry of Social Welfare	1,36,50	59,10,45	12869,40,00	11649,67,08	11258,34,67	391,32,40
130	Ministry of Women and Children Affairs	5,16,00	9,64,14	5222,19,62	4629,75,48	4114,45,36	515,30,11
131	Ministry of Labour and Employment	10,51,28	8,43,97	462,78,00	211,46,18	140,67,28	70,78,89
132	Ministry of Housing and Public Works	424,84,90	287,44,64	6928,99,00	4472,22,15	1845,00,51	2627,21,63
133	Ministry of Information and Broadcasting	104,92,40	36,17,77	1107,90,00	959,40,48	766,82,43	192,58,05
134	Ministry of Cultural Affairs	15,33,80	12,73,87	778,86,00	562,39,44	409,75,91	152,63,53
135	Ministry of Religious Affairs	6,13,69	135,04,26	2602,04,00	1901,39,81	333,05,85	1568,33,96
136	Ministry of Youth and Sports	17,79,34	9,61,02	2211,79,00	1304,02,23	799,82,79	504,19,43
137	Local Government Division	700,00,00	1067,86,58	45205,55,00	35914,00,98	5270,21,66	30643,79,31
138	Rural Development and Cooperative Division	20,63,73	11,25,16	1346,42,00	991,51,80	574,29,35	417,22,44
139	Ministry of Industries	849,73,70	518,61,58	2509,58,00	1247,36,75	309,89,34	937,47,40
140	Ministry of Expatriates' Welfare and Overseas Employment	55,40,00	75,59,54	1217,24,00	774,58,02	296,20,81	478,37,21
141	Ministry of Textiles and Jute	22,29,40	16,36,74	574,05,00	452,68,63	200,94,96	251,73,66
142	Energy and Mineral Resources Division	852,15,00	820,45,12	1086,55,00	978,47,51	67,15,30	911,32,20
143	Ministry of Agriculture	149,79,29	185,45,05	27214,31,00	23889,63,35	20456,42,93	3433,20,42
144	Ministry of Fisheries and Livestock	105,23,15	116,98,29	4288,24,04	3354,46,60	1743,06,22	1611,40,37
145	Ministry of Environment, Forest and Climate Change	321,26,02	275,80,71	2130,45,00	1150,92,99	676,77,99	474,15,00
146	Ministry of Land	4895,55,90	2142,59,36	2504,80,24	1361,16,74	1200,69,89	160,46,85

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147	Ministry of Water Resources	67,94,80	40,49,72	11193,63,63	12253,53,13	2358,62,55	9894,90,57
148	Ministry of Food	13,90,50	56,48,65	6756,53,73	8286,27,21	6981,45,55	1304,81,66
149	Ministry of Disaster Management and Relief	103,95,00	150,37,64	11002,96,97	6758,29,43	3154,18,60	3604,10,83
150	Road Transport and Highways Division	5972,29,87	4223,64,92	38143,28,50	17908,53,32	4202,52,58	13706,00,74
151	Ministry of Railways	2884,95,95	1843,87,57	18072,10,15	6854,89,17	3875,09,12	2979,80,04
152	Ministry of Shipping	147,00,00	264,87,67	11270,41,00	7544,34,67	758,21,01	6786,13,65
153	Ministry of Civil Aviation and Tourism	292,56,45	233,39,57	5695,11,00	2893,83,64	45,31,97	2848,51,67
154	Posts and Telecommunications Division	5626,62,25	2833,96,59	2420,00,50	1964,54,65	1121,86,58	842,68,07
155	Ministry of Chattogram Hill Tracts Affairs	4,00	18,67	1399,58,83	1223,43,93	506,60,30	716,83,63
156	Power Division	12,63,40	166,82,60	29229,92,50	22477,96,25	- 16,99,59	22494,95,84
157	Ministry of Liberation War Affairs	2,82,00	4,20,46	7474,33,00	6635,77,26	6094,37,60	541,39,65
158	Anti-Corruption Commission	76,20	32,25	191,30,00	128,18,53	118,93,16	9,25,36
159	Bridges Division	26,35,00	32,32,15	7318,10,00	4116,43,81	3,33,75	4113,10,06
160	Technical and Madrasa Education Division	10,07,13	169,74,54	11783,44,00	9097,17,67	8005,67,81	1091,49,86
161	Security Services Division	4053,41,90	2782,98,11	4136,88,39	3256,10,04	2065,22,19	1190,87,85
162	Medical Education and Family Welfare Division	29,96,45	100,74,95	11282,44,00	4267,67,04	3855,99,53	411,67,51
Total :		545371,98,37	441692,20,63	796999,89,07	633314,63,08	476585,63,05	156729,00,03