

Government of Peoples' Republic of Bangladesh

Statement - 02: Comparison of Consolidated Fund Income and Expenditures-Ministry/Division Wise

Fiscal Year : 2025-26

First Quarter 2025-26 : July 2025 To September 2025

Draft Version

(Taka in Thousands)

Min/Div. Code	Ministry/Division Description	Revised Revenue Target (2025-26)	Actual Revenue (First Quarter 2025-26)	Revised Budget (2025-26)	Total Actual Expenditure	Operating Expenditure	Development Expenditure
101	President's Office	8,00	11,76	34,00,00	5,94,17	5,94,17	0
102	National Parliament	2,56,00	5,51	232,00,00	16,78,42	16,78,42	0
103	Chief Advisor's Office	155,08,00	5,63,94	3556,00,00	471,54,03	164,50,73	307,03,30
104	Cabinet Division	1,57,00	20,48	116,00,00	9,16,14	9,15,84	30
105	Supreme Court of Bangladesh	9,56,00	47,12	250,00,00	41,74,21	41,74,21	0
106	Election Commission Secretariat	116,01,80	40,85,10	2956,00,00	81,31,68	64,49,20	16,82,48
107	Ministry of Public Administration	97,44,00	40,50,46	5019,00,00	540,56,15	498,83,27	41,72,88
108	Bangladesh Public Service Commission	68,91,50	12,60	149,00,00	18,70,84	17,91,17	79,66
109	Finance Division	5472,40,88	4109,44,36	261380,74,04	40917,52,47	40848,66,77	68,85,70
110	Office of the Comptroller & Auditor General of Bangladesh	1,50,00	10,29	284,00,00	35,81,89	35,81,89	0
111	Internal Resources Division	512494,54,09	91650,69,22	3126,00,00	354,57,55	353,61,12	96,42
112	Financial Institutions Division	8625,11,00	14703,07,84	3521,00,00	54,52,19	21,60,94	32,91,25
113	Economic Relations Division	5030,17,92	719,52,10	22584,00,42	6159,44,47	6158,55,60	88,87
114	Planning Division	57,00	3,65	10905,67,00	17,21,07	15,96,54	1,24,52
115	Implementation Monitoring and Evaluation Division	498,38,00	68,82	183,00,00	6,76,79	5,28,79	1,48,00
116	Statistics and Informatics Division	2,47,00	7,24	467,00,00	38,67,76	34,91,59	3,76,17
117	Ministry of Commerce	485,51,00	88,87,11	607,60,00	34,30,68	34,14,65	16,02
118	Ministry of Foreign Affairs	16,53,00	2,32,43	1704,00,00	52,27,37	52,27,37	0
119	Ministry of Defence	2371,55,33	466,82,98	40851,17,54	5659,36,42	5658,00,35	1,36,07
120	Armed Forces Division	3,00	24	47,00,00	6,04,72	6,04,72	0
121	Law and Justice Division	2513,95,00	623,53,73	2075,00,00	323,33,90	320,76,40	2,57,50
122	Public Security Division	1023,49,00	140,75,78	27001,46,78	4657,69,61	4657,04,10	65,51

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123	Legislative and Parliamentary Affairs Division	13,00	97	46,75,00	9,03,63	8,76,33	27,29
124	Ministry of Primary and Mass Education	90,32,00	4,62,40	35403,00,00	4423,56,63	4283,00,74	140,55,88
125	Secondary and Higher Education Division	149,31,05	35,12,21	47564,00,00	6724,78,58	5782,73,19	942,05,39
126	Ministry of Science and Technology	153,88,00	8,38	12869,00,00	1666,07,44	129,88,40	1536,19,04
127	Health Services Division	305,93,00	199,54,75	31022,00,00	2553,01,83	2498,12,40	54,89,42
128	Information & Communication Technology Division	81,00	6,85	2144,00,00	180,28,00	55,47,88	124,80,12
129	Ministry of Social Welfare	1,49,30	11,53,20	13991,21,00	244,27,27	242,86,36	1,40,91
130	Ministry of Women and Children Affairs	6,78,00	1,94,72	5077,89,29	217,87,90	167,38,89	50,49,00
131	Ministry of Labour and Employment	11,56,00	2,49,84	438,00,00	30,75,08	30,59,91	15,17
132	Ministry of Housing and Public Works	467,33,00	103,47,42	5110,43,00	352,43,64	139,39,31	213,04,32
133	Ministry of Information and Broadcasting	115,42,00	2,69,16	1110,00,00	185,66,84	181,46,03	4,20,81
134	Ministry of Cultural Affairs	16,87,00	3,04,60	824,00,00	103,91,49	90,48,37	13,43,11
135	Ministry of Religious Affairs	6,75,00	1,38,35	2183,00,00	335,43,36	56,81,64	278,61,72
136	Ministry of Youth and Sports	19,59,00	1,11,75	2422,84,00	179,25,72	159,48,32	19,77,40
137	Local Government Division	770,00,00	178,52,75	42433,00,00	2249,38,04	643,79,27	1605,58,76
138	Rural Development and Cooperative Division	22,70,00	84,60	1100,00,00	215,22,16	126,41,97	88,80,18
139	Ministry of Industries	946,89,00	100,88,24	1891,00,00	349,28,64	76,16,89	273,11,75
140	Ministry of Expatriates' Welfare and Overseas Employment	60,94,00	35,96,39	855,00,00	68,89,75	59,19,51	9,70,23
141	Ministry of Textiles and Jute	24,61,50	7,18,68	480,00,00	65,79,80	44,83,22	20,96,58
142	Energy and Mineral Resources Division	937,37,00	64,74,94	2178,00,00	12,48,59	12,46,31	2,28
143	Ministry of Agriculture	164,80,70	31,21,26	27224,00,00	7495,64,69	7030,08,52	465,56,17
144	Ministry of Fisheries and Livestock	115,75,00	26,05,53	3392,37,64	324,46,88	238,41,12	86,05,75

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145	Ministry of Environment, Forest and Climate Change	353,39,00	80,83,00	2144,00,00	119,51,66	114,49,31	5,02,34
146	Ministry of Land	5384,97,40	703,94,05	2303,56,55	284,72,29	243,51,61	41,20,68
147	Ministry of Water Resources	74,74,00	1,83	11204,00,00	1677,28,26	175,13,69	1502,14,57
148	Ministry of Food	14,80,65	8,82,18	9004,40,53	5803,30,99	5780,30,08	23,00,91
149	Ministry of Disaster Management and Relief	114,35,00	1,22,06	10362,18,56	128,04,52	47,47,97	80,56,55
150	Road Transport and Highways Division	6169,60,50	973,57,04	38496,00,00	941,42,72	285,98,26	655,44,45
151	Ministry of Railways	2373,42,80	544,23,53	11944,00,00	957,26,54	888,99,40	68,27,14
152	Ministry of Shipping	250,00,00	70,38,78	10279,00,00	937,26,27	195,25,46	742,00,81
153	Ministry of Civil Aviation and Tourism	321,82,00	562,70,53	2455,00,00	13,75,88	10,35,88	3,40,00
154	Posts and Telecommunications Division	6189,28,00	665,20,82	2148,00,00	347,50,02	324,95,60	22,54,42
155	Ministry of Chattogram Hill Tracts Affairs	4,00	4,55,30	1361,85,64	20,99,41	8,49,41	12,50,00
156	Power Division	13,90,00	84,32,19	20342,00,00	283,60,52	7,31,82	276,28,70
157	Ministry of Liberation War Affairs	3,10,00	1,15,90	7330,00,00	1835,90,02	1799,40,53	36,49,48
158	Anti-Corruption Commission	81,75	7,80	191,00,00	25,91,25	25,31,14	60,11
159	Bridges Division	28,99,00	51	6022,00,00	498,23,93	87,04	497,36,89
160	Technical and Madrasa Education Division	11,08,00	76,14,82	12678,00,00	2353,91,55	2195,75,64	158,15,90
161	Security Services Division	4258,76,00	651,17,85	4038,38,29	504,28,73	498,79,27	5,49,45
162	Medical Education and Family Welfare Division	35,21,00	5,35,96	10886,00,00	739,79,68	717,44,75	22,34,92
Total :		568974,98,17	117840,24,18	789998,55,28	104963,63,04	94399,79,55	10563,83,48