

POVERTY REDUCING EXPENDITURE

(Taka in Crore)

Description	2023-24				2022-23				2022-23			
	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP	Revised	Poverty	Poverty as % of Budget	Poverty as % of GDP	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP
Expenditure												
Operating Expenditure	4,75,281	2,52,677	53.16	5.05	4,14,283	2,29,166	55.32	5.16	4,11,406	2,20,237	53.53	4.95
Recurrent Expenditure (Statement III)	4,36,247	2,32,389	53.27	4.64	3,90,085	2,16,135	55.41	4.87	3,73,242	1,98,976	53.31	4.47
Capital Expenditure/2 (Statement IV)	39,034	20,287	51.97	0.41	24,198	13,031	53.85	0.29	38,164	21,261	55.71	0.48
Net Outlay for Food Account Operation (Statement VIII)	502	452	90.04	0.01	1,097	988	90.06	0.02	540	486	90.00	0.01
Loans & Advances (Net)/3 (Statement VIA)	8,420	529	6.28	0.01	3,520	211	5.99	0.00	6,501	390	6.00	0.01
Development Expenditure	2,77,582	1,85,030	66.66	3.70	2,41,607	1,50,353	62.23	3.39	2,59,617	1,67,414	64.48	3.76
Scheme/4 (Statement X)	3,768	629	16.69	0.01	3,732	99	2.65	0.00	3,155	219	6.94	0.00
Non-ADP Special Project (Statement VIA)	7,986	4,838	60.58	0.10	7,436	3,976	53.47	0.09	7,721	4,276	55.38	0.10
Annual Development Programme/5 (Statement IX)	2,63,000	1,77,154	67.36	3.54	2,27,566	1,43,817	63.20	3.24	2,46,066	1,60,658	65.29	3.61
Non-ADP FFW and Transfer/6 (Statement X)	2,828	2,409	85.18	0.05	2,873	2,462	85.69	0.06	2,675	2,261	84.52	0.05
Total - Expenditure :	7,61,785	4,38,687	57.59	8.76	6,60,507	3,80,719	57.64	8.58	6,78,064	3,88,527	57.30	8.73
Memorandum Item	GDP	50,06,782			44,39,273				44,49,959			