

POVERTY REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2018-19	Poverty	Poverty as % of Budget			Revised 2017-18	Poverty	Poverty as % of Budget			Budget 2017-18	Poverty	Poverty as % of Budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
101 - President's Office		23	0	0.00	0.00	0.00	22	0	0.00	0.00	0.00	22	0	0.00	0.00	0.00
102 - Bangladesh Parliament		332	1	0.00	0.20	0.20	315	0	0.00	0.01	0.01	315	1	0.00	0.19	0.19
103 - Prime Minister's Office		2,801	1,212	0.40	42.88	43.28	4,799	1,773	3.39	33.56	36.95	1,457	636	15.76	27.88	43.64
104 - Cabinet Division		147	50	0.00	34.05	34.05	83	5	0.00	5.45	5.45	95	26	11.41	16.50	27.91
105 - Supreme Court of Bangladesh		180	0	0.00	0.00	0.00	168	0	0.00	0.00	0.00	165	0	0.00	0.00	0.00
106 - Election Commission Secretariat		1,895	839	17.91	26.36	44.27	953	877	78.38	13.61	91.99	1,071	444	18.52	22.97	41.49
107 - Ministry of Public Administration		2,624	1,297	1.24	48.18	49.42	2,518	1,454	3.57	54.18	57.75	2,046	881	4.26	38.80	43.06
108 - Bangladesh Public Service Commission		77	15	0.00	19.54	19.54	80	13	0.00	16.30	16.30	74	11	0.00	14.85	14.85
109 - Finance Division		99,601	28,483	16.60	11.99	28.59	59,372	15,073	17.52	7.87	25.39	90,671	11,802	8.58	4.44	13.02
110 - Office of the Comptroller & Auditor General of Bangladesh		215	0	0.00	0.00	0.00	195	0	0.00	0.00	0.00	196	0	0.00	0.00	0.00
111 - Internal Resources Division		2,427	910	1.45	36.05	37.50	2,044	798	2.18	36.89	39.07	2,206	1,064	27.86	20.36	48.22
112 - Financial Institutions Division		2,462	963	36.69	2.41	39.10	2,344	903	37.45	1.08	38.53	2,541	931	35.03	1.60	36.63
113 - Economic Relations Division		3,056	33	0.05	1.02	1.07	2,617	18	0.02	0.67	0.69	2,181	38	0.34	1.40	1.74
114 - Planning Division		1,380	1,132	0.55	81.48	82.03	714	432	0.00	60.45	60.45	1,332	1,041	1.09	77.04	78.13
115 - Implementation Monitoring and Evaluation Division		135	39	0.00	28.93	28.93	112	4	0.00	3.57	3.57	100	31	24.56	6.51	31.07
116 - Statistics and Informatics Division		599	422	0.49	69.93	70.42	569	86	0.73	14.34	15.07	518	384	57.68	16.60	74.28
117 - Ministry of Commerce		556	250	37.90	7.17	45.07	312	122	18.62	20.44	39.06	612	108	1.73	15.91	17.64
118 - Ministry of Foreign Affairs		1,250	474	4.52	33.37	37.89	1,218	444	7.88	28.56	36.44	1,189	483	6.56	34.05	40.61
119 - Ministry of Defence		29,066	9,475	5.18	27.42	32.60	26,400	11,320	7.28	35.60	42.88	25,740	10,650	8.47	32.90	41.37
120 - Armed Forces Division		35	28	0.00	80.00	80.00	30	24	0.00	79.92	79.92	30	26	32.72	52.84	85.56
121 - Law and Justice Division		1,522	712	0.92	45.82	46.74	1,478	675	0.76	44.89	45.65	1,423	635	29.79	14.84	44.63
122 - Public Security Division		21,424	8,155	3.14	34.93	38.07	19,397	9,167	4.32	42.94	47.26	18,288	8,610	4.70	42.38	47.08
123 - Legislative and Parliamentary Affairs Division		35	8	2.42	21.05	23.47	26	8	2.38	26.75	29.13	22	4	2.87	17.67	20.54

Ministry/ Division Code	Ministry/Division	Budget 2018-19	Poverty	Poverty as % of Budget			Revised 2017-18	Poverty	Poverty as % of Budget			Budget 2017-18	Poverty	Poverty as % of Budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
124 - Ministry of Primary and Mass Education		22,465	16,240	4.94	67.35	72.29	20,095	13,772	10.37	58.16	68.53	22,021	14,917	33.25	34.50	67.75
125 - Secondary and Higher Education Division		24,895	15,495	43.27	18.98	62.25	21,524	13,284	35.16	26.55	61.71	23,147	14,408	12.62	49.63	62.25
126 - Ministry of Science and Technology		12,201	9,156	0.64	74.41	75.05	9,691	7,311	1.36	74.07	75.43	11,038	10,384	92.36	1.72	94.08
127 - Health Services Division		18,166	11,173	22.26	39.24	61.50	15,385	6,769	21.66	22.34	44.00	16,203	10,291	42.64	20.87	63.51
128 - Information & Communication Technology Division		2,681	2,232	24.66	58.59	83.25	3,479	2,408	1.47	67.76	69.23	3,974	3,008	39.05	36.65	75.70
129 - Ministry of Social Welfare		5,591	1,744	7.70	23.48	31.18	4,816	1,418	4.59	24.85	29.44	4,832	1,382	21.52	7.07	28.59
130 - Ministry of Women and Children's Affairs		3,490	3,055	77.20	10.34	87.54	2,633	2,286	80.61	6.23	86.84	2,576	2,292	82.62	6.35	88.97
131 - Ministry of Labour and Employment		226	132	45.23	12.94	58.17	192	91	28.81	18.75	47.56	262	133	35.89	14.84	50.73
132 - Ministry of Housing and Public Works		4,963	3,275	2.03	63.96	65.99	3,784	1,639	0.02	43.30	43.32	3,734	2,091	17.16	38.84	56.00
133 - Ministry of Information		1,166	637	39.71	14.94	54.65	851	223	7.53	18.67	26.20	1,146	555	33.55	14.86	48.41
134 - Ministry of Cultural Affairs		509	240	0.24	46.80	47.04	396	178	0.52	44.50	45.02	417	227	29.90	24.61	54.51
135 - Ministry of Religious Affairs		1,168	592	1.70	48.98	50.68	975	662	51.89	16.01	67.90	659	348	45.66	7.17	52.83
136 - Ministry of Youth and Sports		1,498	1,024	42.79	25.58	68.37	1,190	764	36.61	27.56	64.17	1,387	930	6.33	60.73	67.06
137 - Local Government Division		29,153	19,691	61.08	6.47	67.55	26,542	19,052	39.29	32.49	71.78	24,674	19,773	56.76	23.38	80.14
138 - Rural Development and Cooperative Division		2,208	1,614	68.18	4.93	73.11	2,196	1,547	55.41	15.06	70.47	1,884	1,437	58.48	17.76	76.24
139 - Ministry of Industries		1,352	852	45.41	17.64	63.05	1,336	239	9.00	8.91	17.91	1,825	1,009	38.05	17.26	55.31
140 - Ministry of Expatriates' Welfare and Overseas Employment		595	403	52.76	15.01	67.77	528	295	37.69	18.17	55.86	688	457	47.74	18.72	66.46
141 - Ministry of Textiles and Jute		738	428	37.39	20.62	58.01	573	238	22.84	18.71	41.55	895	503	26.69	29.56	56.25
142 - Energy and Mineral Resources Division		1,985	1,312	46.67	19.45	66.12	1,440	452	6.33	25.06	31.39	2,224	1,417	58.40	5.33	63.73
143 - Ministry of Agriculture		13,914	11,557	78.04	5.02	83.06	10,319	8,453	69.75	12.18	81.93	13,604	11,810	74.34	12.48	86.82
144 - Ministry of Fisheries and Livestock		1,868	1,320	43.54	27.12	70.66	1,761	1,010	21.27	36.09	57.36	1,929	1,365	49.17	21.61	70.78
145 - Ministry of Environment and Forest		1,269	731	34.41	23.17	57.58	891	474	18.46	34.72	53.18	1,119	600	27.98	25.64	53.62
146 - Ministry of Land		2,114	1,335	16.56	46.58	63.14	1,944	1,351	30.42	39.04	69.46	1,853	1,134	32.17	29.03	61.20
147 - Ministry of Water Resources		7,093	5,713	62.13	18.42	80.55	6,122	2,217	9.34	26.87	36.21	5,926	4,524	53.23	23.11	76.34
148 - Ministry of Food		16,025	14,704	67.61	24.14	91.75	14,342	13,040	65.57	25.35	90.92	4,242	4,163	95.77	2.38	98.15
149 - Ministry of Disaster Management and Relief		9,658	8,425	67.99	19.23	87.22	8,682	7,942	82.49	8.98	91.47	8,853	7,130	79.64	0.89	80.53

Ministry/ Division Code	Ministry/Division	Budget 2018-19	Poverty	Poverty as % of Budget			Revised 2017-18	Poverty	Poverty as % of Budget			Budget 2017-18	Poverty	Poverty as % of Budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
150 - Road Transport and Highways Division		24,380	21,893	76.17	13.63	89.80	20,880	13,364	51.37	12.63	64.00	19,697	15,391	57.43	20.71	78.14
151 - Ministry of Railways		14,557	12,276	73.61	10.72	84.33	13,898	9,771	62.16	8.15	70.31	16,032	12,112	24.84	50.71	75.55
152 - Ministry of Shipping		3,537	2,646	60.85	13.97	74.82	2,906	1,502	42.95	8.76	51.71	2,732	1,986	54.73	17.97	72.70
153 - Ministry of Civil Aviation and Tourism		1,508	1,075	0.00	71.30	71.30	655	71	0.00	10.89	10.89	687	494	60.29	11.58	71.87
154 - Posts and Telecommunication Division		3,379	2,184	39.75	24.91	64.66	1,745	1,033	7.09	52.11	59.20	2,521	1,735	52.17	16.67	68.84
155 - Ministry of Chattogram Hill Tracts Affairs		1,309	1,145	85.20	2.26	87.46	1,243	556	40.24	4.48	44.72	1,150	1,082	81.86	12.23	94.09
156 - Power Division		22,936	21,272	37.15	55.59	92.74	22,821	11,933	46.68	5.61	52.29	18,894	17,018	76.12	13.95	90.07
157 - Ministry of Liberation War Affairs		4,261	3,035	71.13	0.11	71.24	3,849	3,457	88.57	1.25	89.82	3,986	3,437	82.04	4.19	86.23
158 - Anti-Corruption Commission		117	18	11.81	3.15	14.96	94	8	8.11	0.00	8.11	101	17	7.88	9.12	17.00
159 - Bridges Division		9,114	7,344	50.64	29.93	80.57	6,890	3,504	50.31	0.54	50.85	8,430	6,244	24.60	49.47	74.07
160 - Technical and Madrasa Education Division		5,702	1,073	1.21	17.62	18.83	5,141	889	0.43	16.87	17.30	5,271	831	15.16	0.61	15.77
161 - Security Service Division		3,350	1,045	11.76	19.42	31.18	2,846	425	4.59	10.36	14.95	2,883	824	19.30	9.29	28.59
162 - Medical Education and Family Welfare Division		5,227	2,089	7.78	32.17	39.95	4,638	1,143	0.55	24.09	24.64	4,476	1,671	37.24	0.10	37.34
Total - Expenditure :		45,82,10	26,46,73	32.32	25.44	57.76	3,75,059	1,97,967	28.91	23.87	52.78	4,00,266	2,16,936	33.36	20.84	54.20
GDP Amount:		2,537,849.00					2,238,498.00					2,223,600.00				