

Government of Peoples' Republic of Bangladesh

Statement - 02: Comparison of Consolidated Fund Income and Expenditures-Ministry/Division Wise

Fiscal Year : 2024-25

First Quarter 2024-25 : July 2024 To September 2024

Draft Version

(Taka in Thousands)

Min/Div. Code	Ministry/Division Description	Revised Revenue Target (2024-25)	Actual Revenue (First Quarter 2024-25)	Revised Budget (2024-25)	Total Actual Expenditure	Operating Expenditure	Development Expenditure
101	President's Office	7,20	24	31,29,68	5,89,20	5,89,20	0
102	National Parliament	2,46,00	15,54	154,04,05	36,10,02	36,10,02	0
103	Chief Advisor's Office	56,22,72	25,67,40	3050,55,24	469,18,40	177,91,82	291,26,58
104	Cabinet Division	1,26,80	13,65	110,83,75	7,86,79	7,86,79	0
105	Supreme Court of Bangladesh	8,58,94	73,41	252,32,47	39,41,98	39,41,98	0
106	Election Commission Secretariat	118,18,20	40,02,95	1141,85,88	149,86,30	137,21,85	12,64,45
107	Ministry of Public Administration	122,41,87	38,07,55	4265,90,01	531,83,73	444,25,40	87,58,32
108	Bangladesh Public Service Commission	0	2,39	171,53,66	9,90,89	9,73,27	17,61
109	Finance Division	12674,65,50	3163,48,46	249705,81,61	45352,75,85	45322,37,10	30,38,74
110	Office of the Comptroller & Auditor General of Bangladesh	1,37,40	43,94	257,73,13	33,80,18	33,80,18	0
111	Internal Resources Division	473795,15,92	75976,81,27	2215,58,88	266,21,29	265,82,94	38,35
112	Financial Institutions Division	409,47,42	15484,75,20	4153,45,89	22,94,31	14,22,90	8,71,41
113	Economic Relations Division	4450,10,67	767,91,83	22834,32,74	3193,57,71	3193,12,03	45,68
114	Planning Division	52,00	68	26762,91,05	15,52,94	14,61,10	91,84
115	Implementation Monitoring and Evaluation Division	453,07,46	55,04	188,37,57	21,09,85	4,31,71	16,78,14
116	Statistics and Informatics Division	2,16,10	41,20	702,65,49	33,43,37	29,20,65	4,22,71
117	Ministry of Commerce	394,01,21	87,43,39	470,47,07	33,78,56	32,75,97	1,02,58
118	Ministry of Foreign Affairs	15,01,50	40,30,91	1574,62,82	57,36,28	57,36,28	0
119	Ministry of Defence	3157,33,06	42,61,34	39415,56,15	5047,77,39	5037,21,29	10,56,09
120	Armed Forces Division	3,00	11	42,72,17	4,87,96	4,87,96	0
121	Law and Justice Division	6,04,60	468,60,05	1982,69,21	402,31,70	402,31,70	0
122	Public Security Division	931,87,12	105,68,79	25633,61,50	4137,99,64	4135,26,14	2,73,49

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123	Legislative and Parliamentary Affairs Division	11,60	1,74	46,47,01	7,55,44	7,07,93	47,51
124	Ministry of Primary and Mass Education	82,44,75	7,53,31	35123,19,13	4535,60,79	3841,71,26	693,89,52
125	Secondary and Higher Education Division	137,88,32	313,15,00	37018,92,36	6014,93,10	5436,25,49	578,67,60
126	Ministry of Science and Technology	142,69,05	1,05,69	12798,80,56	81,49,44	54,36,94	27,12,50
127	Health Services Division	850,79,64	171,62,12	21116,44,84	2424,72,53	2112,61,41	312,11,11
128	Information & Communication Technology Division	12,23	28,97	2004,07,32	183,91,40	39,84,41	144,06,98
129	Ministry of Social Welfare	2,06,50	2,11,54	12176,68,00	179,22,35	170,81,59	8,40,76
130	Ministry of Women and Children Affairs	6,15,95	4,24,68	5037,77,87	151,77,18	59,42,34	92,34,83
131	Ministry of Labour and Employment	10,51,28	2,24,08	346,11,61	31,84,63	26,19,83	5,64,80
132	Ministry of Housing and Public Works	425,22,40	72,89,51	5382,36,56	288,03,09	112,74,69	175,28,39
133	Ministry of Information and Broadcasting	47,47,26	7,26,27	1198,23,98	117,90,02	111,19,79	6,70,23
134	Ministry of Cultural Affairs	14,76,30	1,84,60	741,00,90	62,05,72	45,63,34	16,42,37
135	Ministry of Religious Affairs	6,15,62	70,08,86	1942,47,87	617,02,18	33,60,94	583,41,24
136	Ministry of Youth and Sports	17,79,34	1,53,94	1580,62,37	103,92,24	92,99,62	10,92,62
137	Local Government Division	700,00,00	252,24,30	42350,89,25	2657,48,42	1068,67,11	1588,81,31
138	Rural Development and Cooperative Division	20,63,73	2,67,20	1108,72,37	167,17,32	72,74,32	94,42,99
139	Ministry of Industries	757,28,50	278,83,70	1498,85,88	381,26,23	69,14,35	312,11,88
140	Ministry of Expatriates' Welfare and Overseas Employment	45,35,50	5,91,87	1130,36,74	79,75,97	52,05,26	27,70,70
141	Ministry of Textiles and Jute	12,94,13	5,24,53	497,55,13	47,27,41	43,33,45	3,93,96
142	Energy and Mineral Resources Division	854,94,50	84,21,70	1053,07,23	31,02,85	11,91,85	19,11,00
143	Ministry of Agriculture	161,54,07	40,41,75	24695,97,67	1612,20,35	1188,22,50	423,97,84
144	Ministry of Fisheries and Livestock	96,35,88	21,33,15	3858,46,71	256,56,53	209,00,18	47,56,35

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145	Ministry of Environment, Forest and Climate Change	156,37,97	55,48,37	1322,53,58	126,00,61	114,84,59	11,16,02
146	Ministry of Land	4895,50,20	549,60,10	2006,57,61	231,90,95	228,06,81	3,84,14
147	Ministry of Water Resources	67,94,80	39,73,82	12684,13,63	711,39,46	191,17,77	520,21,69
148	Ministry of Food	14,41,00	9,69,51	8870,44,75	4114,59,00	4108,35,15	6,23,85
149	Ministry of Disaster Management and Relief	103,95,00	18,42,41	10112,29,77	78,68,58	47,59,67	31,08,91
150	Road Transport and Highways Division	5971,86,37	969,99,04	24058,18,65	990,71,59	123,31,90	867,39,68
151	Ministry of Railways	1755,66,07	374,11,20	14554,27,79	1036,02,50	961,72,00	74,30,50
152	Ministry of Shipping	147,30,00	77,47,86	8774,91,40	957,81,32	181,92,82	775,88,50
153	Ministry of Civil Aviation and Tourism	160,22,00	97,61,80	4877,70,80	11,37,12	11,37,12	0
154	Posts and Telecommunications Division	3883,59,00	540,11,79	2358,66,08	492,55,13	277,59,80	214,95,32
155	Ministry of Chattogram Hill Tracts Affairs	31,00	6,21	1303,54,84	9,85,71	4,83,58	5,02,13
156	Power Division	13,14,60	72,14,38	21651,19,41	2094,73,39	6,40,87	2088,32,52
157	Ministry of Liberation War Affairs	2,82,00	1,92,03	7122,76,85	1410,93,55	1403,11,45	7,82,10
158	Anti-Corruption Commission	73,40	8,77	163,96,30	19,33,69	19,33,69	0
159	Bridges Division	0	0	5854,17,30	241,83,48	72,98	241,10,50
160	Technical and Madrasa Education Division	10,07,13	2,71,05	9953,27,58	1615,86,79	1570,42,03	45,44,76
161	Security Services Division	4167,36,52	694,37,92	3696,62,63	440,29,90	430,84,52	9,45,38
162	Medical Education and Family Welfare Division	33,30,38	4,71,58	6808,60,99	675,33,69	639,25,67	36,08,01
Total :		522377,88,68	101098,92,00	743999,91,34	95165,56,29	84586,19,55	10579,36,73