

Draft

Government of Peoples' Republic of Bangladesh

Statement 1: Budget and Accounts at a Glance

Fiscal Year : 2024-25

(Taka in Crore)

Description	Budget 2024-25	Revised Budget 2024-25	Actual 2024-25	Balance (Budget)	Balance (Revised)	Actual / Budget (%)	Actual / Revised (%)
1	2	3	4	5 = 2 - 4	6 = 3 - 4	7 = 4 / 2	8 = 4 / 3
Revenue and Foreign Grants							
Revenues (Statement I)	5,40,972	5,17,976	4,36,875	1,04,097	81,101	80	84
Tax Revenue	4,94,999	4,78,000	3,77,697	1,17,302	1,00,303	76	79
NBR Tax Revenue	4,80,000	4,63,500	3,68,682	1,11,318	94,818	76	79
Non-NBR Tax Revenue	14,999	14,500	9,015	5,984	5,485	60	62
Non-Tax Revenue	45,973	39,976	59,178	- 13,205	- 19,202	128	148
Foreign Grants/1 (Statement V)	4,400	4,400	4,817	- 417	- 417	109	109
Total :	545372	522376	441692	103680	80684	81	85
Expenditure							
Operating Expenditure	5,06,971	5,06,002	4,76,302	30,669	29,700	94	94
Recurrent Expenditure (Statement III)	4,68,983	4,82,876	4,59,753	9,230	23,123	98	95
of which Interest	1,12,655	1,20,655	1,34,430	- 21,775	- 13,775	119	111
Domestic Interest	93,000	99,500	1,16,617	- 23,617	- 17,117	125	117
Foreign Interest	20,500	22,000	17,812	2,688	4,188	86	81
Capital Expenditure/2 (Statement IV)	37,989	23,126	16,549	21,440	6,577	43	71
Net Outlay for Food Account Operation (Statement VIII)	119	1,008	439	- 320	569	368	43
Loans & Advances (Net)/3 (Statement VIA)	8,457	5,391	- 156	0	0	- 1	- 2
Development Expenditure	2,81,453	2,31,599	1,56,729	1,24,724	74,870	55	67
Scheme/4 (Statement X)	5,943	4,653	3,136	2,807	1,517	52	67
Non-ADP Special Project (Statement VIA)	7,627	8,371	7,478	149	893	98	89
Annual Development Programme/5 (Statement IX)	2,65,000	2,16,000	1,44,356	1,20,644	71,644	54	66
Non-ADP FFW and Transfer/6 (Statement X)	2,884	2,575	1,758	1,126	817	61	68

(Taka in Crore)

Description	Budget 2024-25	Revised Budget 2024-25	Actual 2024-25	Balance (Budget)	Balance (Revised)	Actual / Budget (%)	Actual / Revised (%)
1	2	3	4	5 = 2 - 4	6 = 3 - 4	7 = 4 / 2	8 = 4 / 3
Total Expenditure :	797000	744000	633314	163686	110686	80	85
Overall Deficit (Including Grants) :	-251628.0	-221624	-191622	0	0	76	87
(In percent of GDP) :	- 4.5	- 4.0	- 3.5	- 0.7	- 0.5	84.4	87.5
Overall Deficit (Excluding Grants) :	-256028	-226024	-196439	0	0	77	87
(In percent of GDP) :	- 4.6	- 4.1	- 3.5	- 0.7	- 0.6	84.8	85.4
Financing							
Foreign Borrowing-Net	90,700	1,04,600	64,774	25,926	39,826	71	61
Foreign Borrowing (Statement V)	1,33,910	1,44,810	99,163	34,747	45,647	74	68
Foreign Debt Repayment (Statement IX)	- 43,210	- 40,210	- 34,389	0	0	79	85
Domestic Borrowing (Statement VIB)	1,60,900	1,17,000	1,28,529	32,371	- 11,529	79	109
Borrowing from Banking System (Net)	1,37,500	99,000	1,14,161	23,339	- 15,161	83	115
Long-Term Debt (Net)	72,682	1,14,163	1,22,202	- 49,520	- 8,039	168	107
Short-Term Debt (Net)	64,818	- 15,163	- 8,041	0	0	- 12	53
Non-Bank Borrowing (Net)	23,400	18,000	14,368	9,032	3,632	61	79
National Savings Schemes (Net)	15,400	14,000	3,401	11,999	10,599	22	24
Others (Net)/7 (Statement VII)	8,000	4,000	10,967	- 2,967	- 6,967	137	274
Total - Financing :	251600	221600	193303	58297	28297	77	87