

ANNUAL PROCUREMENT PLAN 2025-2026

(Goods)

Ministry/Division: Finance Division

Agency: Finance Division

Procuring Entity Name & Code: Senior Assistant Secretary, Administration-6

Pack No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Books (Various Item) (Code: 3211127)	NoS	List-1	OTM	HOPE Or As per delegation	GOB	10	Planned dates		04 Jan, 26	02 Feb, 26	08 Feb, 26	15 Feb, 26	22 Feb, 26	22 Mar, 26	-	01 year
								Planned days		-	28 days	07 days	07 days	07 days	28 days	77 days	
								Actual dates		-	-	-	-	-	-	-	
2	Computer Printer Toner, Photocopy Machine Toner & others Accessories (Black & White and Color) Code: 3255101	NoS	List-2 Enclosed	OTM (Frame work)	HOPE Or As per delegation	GOB	140	Planned dates		04 Jan, 26	02 Feb, 26	08 Feb, 26	15 Feb, 26	22 Feb, 26	22 Mar, 26	-	01 year
								Planned days		-	28 days	07 days	07 days	07 days	28 days	77 days	
								Actual dates		-	-	-	-	-	-	-	
3	Stationery Code: 3255105	NoS	List-3 Enclosed	OTM (Frame work)	HOPE Or As per delegation	GOB	30	Planned dates		04 Jan, 26	02 Feb, 26	08 Feb, 26	15 Feb, 26	22 Feb, 26	22 Mar, 26	-	01 year
								Planned days		-	28 days	07 days	07 days	07 days	28 days	77 days	
								Actual dates		-	-	-	-	-	-	-	
4	Consumable Items (Code: 3256103)	NoS	List-4 Enclosed	OTM (Frame work)	HOPE Or As per delegation	GOB	60	Planned dates		04 Jan, 26	02 Feb, 26	08 Feb, 26	15 Feb, 26	22 Feb, 26	22 Mar, 26	-	01 year
								Planned days		-	28 days	07 days	07 days	07 days	28 days	77 days	
								Actual dates		-	-	-	-	-	-	-	
5	Crockerries (Code: 3256103)	NoS	List-5 Enclosed	OTM (Frame work)	HOPE Or As per delegation	GOB	10	Planned dates		18 Sep,25	14 Oct,25	26 Oct, 25	02 Nov, 25	06 Nov, 25	04 Dec, 25	-	01 year
								Planned days		-	27 days	11 days	07 days	04 days	28 days	77 days	
								Actual dates		-	-	-	-	-	-	-	
6	Liveries/Uniform (Code: 3256106)	NoS	List-6 Enclosed	OTM	HOPE Or As per delegation	GOB	8	Planned dates		18 Sep,25	14 Oct,25	26 Oct, 25	02 Nov, 25	06 Nov, 25	04 Dec, 25	-	01 year
								Planned days		-	27 days	11 days	07 days	04 days	28 days	77 days	
								Actual dates		-	-	-	-	-	-	-	
7	Motor Vichale & Accessories (Code: 4112101)	NoS	List-7 Enclosed	OTM	HOPE Or As per delegation	GOB	300	Planned dates		18 Sep,25	14 Oct,25	26 Oct, 25	02 Nov, 25	06 Nov, 25	04 Dec, 25	-	01 year
								Planned days		-	27 days	11 days	07 days	04 days	28 days	77 days	
								Actual dates		-	-	-	-	-	-	-	
8	Computer & Accessories (Laptop, Desktop Printer, Scanner, UPS, Multimedia Projector & others equipment) (Black & White and Color) Code: 4112202	NoS	List-8 Enclosed	OTM (Frame work)	HOPE Or As per delegation	GOB	300	Planned dates		18 Sep,25	14 Oct,25	26 Oct, 25	02 Nov, 25	06 Nov, 25	04 Dec, 25	-	01 year
								Planned days		-	27 days	11 days	07 days	04 days	28 days	77 days	
								Actual dates		-	-	-	-	-	-	-	
9	Conference System Code: 4112310	NoS	List-8 Enclosed	OTM	HOPE Or As per delegation	GOB	25	Planned dates		18 Sep,25	14 Oct,25	26 Oct, 25	02 Nov, 25	06 Nov, 25	04 Dec, 25	-	01 year
								Planned days		-	27 days	11 days	07 days	04 days	28 days	77 days	
								Actual dates		-	-	-	-	-	-	-	
10	LED TV Code: 4112310	NoS	List-9 Enclosed	OTM	HOPE Or As per delegation	GOB	6	Planned dates		04 Jan, 26	02 Feb, 26	08 Feb, 26	15 Feb, 26	22 Feb, 26	22 Mar, 26	-	01 year
								Planned days		-	28 days	07 days	07 days	07 days	28 days	77 days	
								Actual dates		-	-	-	-	-	-	-	
11	Microwave Oven Code: 4112310	NoS	List-9 Enclosed	OTM	HOPE Or As per delegation	GOB	3	Planned dates		04 Jan, 26	02 Feb, 26	08 Feb, 26	15 Feb, 26	22 Feb, 26	22 Mar, 26	-	01 year
								Planned days		-	28 days	07 days	07 days	07 days	28 days	77 days	
								Actual dates		-	-	-	-	-	-	-	
12	Freege Code: 4112310	NoS	List-9 Enclosed	OTM	HOPE Or As per delegation	GOB	6	Planned dates		04 Jan, 26	02 Feb, 26	08 Feb, 26	15 Feb, 26	22 Feb, 26	22 Mar, 26	-	01 year
								Planned days		-	28 days	07 days	07 days	07 days	28 days	77 days	
								Actual dates		-	-	-	-	-	-	-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13	Telecommunication Equipment (Telephone, Intercom, PA Set & Mobile Set) Code: 4112204	NoS	List-10 Enclosed	OTM	HOPE Or As per deligation	GOB	15	Planned dates		04 Jan, 26	02 Feb, 26	08 Feb, 26	15 Feb, 26	22 Feb, 26	22 Mar, 26	-	01 year
								Planned days		-	28 days	07 days	07 days	07 days	28 days	77 days	
								Actual dates		-	-	-	-	-	-	-	
14	Furniture Code: 4112314	NoS	List-11 Enclosed	OTM (Frame work)	HOPE Or As per deligation	GOB	50	Planned dates		04 Jan, 26	02 Feb, 26	08 Feb, 26	15 Feb, 26	22 Feb, 26	22 Mar, 26	-	01 year
								Planned days		-	28 days	07 days	07 days	07 days	28 days	77 days	
								Actual dates		-	-	-	-	-	-	-	
15	Network Infrastructure and Data Center Enhancement (Code: 4112201)	NoS	List-12 Enclosed	OTM	HOPE Or As per deligation	GOB	4000	Planned dates		18 Sep,25	15 Oct,25	24 Oct, 25	02 Nov, 25	10 Nov, 25	04 Dec, 25	-	120 days
								Planned days		-	28 days	09 days	08 days	08 days	21days	74 days	
								Actual dates		-	-	-	-	-	-	-	

Amir Khan
30.07.2024

মোহাম্মদ আশফাকুল মুহাম্মদ
উপসচিব
কার্য বিভাগ, অর্থ মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার