

POVERTY REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2020-21	Poverty	Poverty as % of Budget			Revised 2019-20	Poverty	Poverty as % of Budget			Budget 2019-20	Poverty	Poverty as % of Budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
101 - President's Office		27	0	0.00	0.00	0.00	24	0	0.00	0.00	0.00	24	0	0.00	0.00	0.00
102 - National Parliament		335	1	0.00	0.19	0.19	322	1	0.00	0.17	0.17	328	1	0.00	0.16	0.16
103 - Prime Minister's Office		3,839	2,500	37.27	27.86	65.13	3,743	2,627	47.17	23.01	70.18	3,528	2,470	55.79	14.20	69.99
104 - Cabinet Division		258	73	0.14	28.26	28.40	301	91	0.99	29.26	30.25	241	70	1.23	27.64	28.87
105 - Supreme Court of Bangladesh		222	0	0.00	0.09	0.09	199	0	0.00	0.14	0.14	195	0	0.00	0.08	0.08
106 - Election Commission Secretariat		1,717	621	10.08	26.08	36.16	2,219	699	7.06	24.45	31.51	1,921	651	25.84	20.64	46.48
107 - Ministry of Public Administration		3,330	1,302	0.65	38.44	39.09	2,814	1,300	1.55	44.66	46.21	2,938	1,293	2.44	41.56	44.00
108 - Bangladesh Public Service Commission		104	20	0.00	19.07	19.07	120	33	0.00	27.44	27.44	102	17	0.00	16.28	16.28
109 - Finance Division		1,56,077	36,576	23.01	0.43	23.44	1,15,568	34,701	29.54	0.49	30.03	1,30,812	35,364	31.13	0.40	31.53
110 - Office of the Comptroller & Auditor General of Bangladesh		265	0	0.00	0.00	0.00	237	0	0.00	0.00	0.00	238	0	0.00	0.00	0.00
111 - Internal Resources Division		3,094	1,456	19.20	27.86	47.06	2,532	1,042	12.06	29.10	41.16	2,899	1,414	10.56	38.80	49.36
112 - Financial Institutions Division		2,379	1,386	56.68	1.60	58.28	2,962	1,604	52.19	1.96	54.15	3,042	1,459	47.01	0.95	47.96
113 - Economic Relations Division		5,876	113	0.83	1.09	1.92	5,218	112	0.90	1.25	2.15	4,560	107	0.09	2.33	2.42
114 - Planning Division		1,248	1,024	5.48	76.56	82.04	1,611	1,381	3.97	81.72	85.69	1,231	1,020	5.49	77.38	82.87
115 - Implementation Monitoring and Evaluation Division		148	33	0.00	22.42	22.42	202	52	0.00	25.86	25.86	149	33	0.00	22.26	22.26
116 - Statistics and Informatics Division		383	381	98.58	0.79	99.37	666	656	96.56	2.03	98.59	375	471	2.05	44.28	46.33
117 - Ministry of Commerce		619	436	8.31	62.07	70.38	420	264	0.38	62.50	62.88	632	467	30.87	68.16	99.03
118 - Ministry of Foreign Affairs		1,633	669	7.36	33.63	40.99	1,597	642	7.98	32.26	40.24	1,621	651	4.31	35.86	40.17
119 - Ministry of Defence		34,842	16,951	25.24	23.41	48.65	32,975	16,274	26.03	23.32	49.35	32,520	16,260	26.34	23.65	49.99
120 - Armed Forces Division		41	31	0.00	74.93	74.93	131	62	0.00	47.50	47.50	38	29	0.00	75.24	75.24
121 - Law and Justice Division		1,739	402	0.73	22.37	23.10	1,632	380	1.09	22.18	23.27	1,651	362	1.01	21.16	22.17
122 - Public Security Division		22,658	7,344	2.53	29.88	32.41	22,214	7,334	2.74	30.28	33.02	21,920	7,138	7.93	29.13	37.06
123 - Legislative and Parliamentary Affairs Division		40	30	2.93	71.55	74.48	34	25	3.09	70.45	73.54	35	23	3.71	62.22	65.93

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124 - Ministry of Primary and Mass Education		24,937	21,262	65.60	19.66	85.26	23,701	19,721	65.24	17.97	83.21	24,040	21,236	74.20	25.14	99.34
125 - Secondary and Higher Education Division		33,118	17,663	32.74	20.59	53.33	28,400	15,489	34.83	19.71	54.54	29,624	17,510	43.57	15.54	59.11
126 - Ministry of Science and Technology		17,946	3,696	1.57	19.02	20.59	16,439	3,510	2.56	18.80	21.36	16,439	3,552	3.94	18.49	22.43
127 - Health Services Division		22,883	13,174	31.68	25.89	57.57	18,611	11,636	24.64	37.88	62.52	19,944	13,108	26.98	38.74	65.72
128 - Information & Communication Technology Division		1,415	944	44.41	22.31	66.72	1,192	840	56.63	13.84	70.47	1,930	1,244	50.91	34.22	85.13
129 - Ministry of Social Welfare		7,919	2,355	6.56	23.18	29.74	6,894	2,046	5.79	23.89	29.68	6,881	2,243	10.35	23.54	33.89
130 - Ministry of Women and Children's Affairs		3,860	3,006	76.20	1.68	77.88	3,789	2,909	73.85	2.93	76.78	3,749	2,917	79.09	3.05	82.14
131 - Ministry of Labour and Employment		350	229	57.29	8.10	65.39	367	193	45.19	7.33	52.52	313	192	52.52	8.95	61.47
132 - Ministry of Housing and Public Works		6,936	5,992	49.80	36.60	86.40	7,446	6,389	54.65	31.16	85.81	6,603	5,951	48.04	42.09	90.13
133 - Ministry of Information		1,039	565	47.85	6.50	54.35	917	559	53.73	7.21	60.94	989	518	44.87	7.54	52.41
134 - Ministry of Cultural Affairs		579	169	14.50	14.65	29.15	501	164	20.13	12.71	32.84	576	166	7.05	21.79	28.84
135 - Ministry of Religious Affairs		1,693	513	1.17	29.12	30.29	1,865	877	1.05	45.99	47.04	1,338	466	32.28	2.56	34.84
136 - Ministry of Youth and Sports		1,474	563	38.02	0.17	38.19	1,452	552	37.86	0.15	38.01	1,485	570	38.21	0.18	38.39
137 - Local Government Division		36,103	26,589	66.36	7.29	73.65	37,049	27,479	66.71	7.46	74.17	34,241	26,536	74.68	5.13	79.81
138 - Rural Development and Cooperative Division		2,235	1,616	67.15	5.17	72.32	2,228	1,519	63.41	4.76	68.17	2,449	1,781	68.14	4.57	72.71
139 - Ministry of Industries		1,614	845	52.33	0.00	52.33	2,006	1,396	69.61	0.00	69.61	1,556	826	73.26	0.00	73.26
140 - Ministry of Expatriates' Welfare and Overseas Employment		642	430	49.84	17.20	67.04	586	399	50.86	17.34	68.20	591	423	54.21	17.39	71.60
141 - Ministry of Textiles and Jute		714	461	57.68	6.85	64.53	1,360	904	63.41	3.06	66.47	800	535	67.06	4.56	71.62
142 - Energy and Mineral Resources Division		1,905	1,219	52.57	11.39	63.96	2,480	1,400	53.54	2.91	56.45	1,986	1,252	45.44	17.63	63.07
143 - Ministry of Agriculture		15,442	12,035	75.37	2.57	77.94	12,957	10,263	77.01	2.20	79.21	14,053	11,454	78.96	2.55	81.51
144 - Ministry of Fisheries and Livestock		3,193	2,089	43.14	22.30	65.44	2,531	1,490	37.73	21.13	58.86	2,932	1,930	45.08	22.51	67.59
145 - Ministry of Environment, Forest and Climate Change		1,246	787	59.15	4.05	63.20	1,076	823	73.59	2.93	76.52	1,495	923	59.60	7.99	67.59
146 - Ministry of Land		2,014	812	19.95	20.36	40.31	1,690	752	22.05	22.45	44.50	1,943	754	15.99	22.83	38.82
147 - Ministry of Water Resources		8,089	5,671	63.69	6.41	70.10	8,770	5,872	60.07	6.89	66.96	7,932	5,646	62.69	8.48	71.17
148 - Ministry of Food		6,047	5,825	91.77	4.56	96.33	5,165	5,035	91.51	5.97	97.48	4,814	4,711	80.80	5.05	85.85

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149 - Ministry of Disaster Management and Relief		9,836	8,611	86.04	1.51	87.55	11,104	10,648	94.04	1.85	95.89	9,871	8,623	76.85	10.50	87.35
150 - Road Transport and Highways Division		29,442	24,196	82.18	0.00	82.18	28,050	26,081	92.98	0.00	92.98	29,274	24,002	99.15	0.00	99.15
151 - Ministry of Railways		16,338	14,607	89.40	0.00	89.40	13,803	12,209	73.44	15.01	88.45	16,277	14,602	75.29	14.41	89.70
152 - Ministry of Shipping		4,000	1,337	31.88	1.54	33.42	3,906	1,119	27.40	1.23	28.63	3,833	1,308	33.20	0.93	34.13
153 - Ministry of Civil Aviation and Tourism		3,688	1,186	0.69	31.47	32.16	3,417	1,179	1.57	32.92	34.49	3,426	1,108	2.10	1.43	3.53
154 - Posts and Telecommunication Division		3,140	695	6.80	15.34	22.14	2,635	725	15.54	11.98	27.52	3,456	780	15.77	6.81	22.58
155 - Ministry of Chattogram Hill Tracts Affairs		1,235	1,034	83.14	0.62	83.76	1,196	903	75.08	0.42	75.50	1,194	1,028	85.21	0.90	86.11
156 - Power Division		24,853	19,570	75.06	3.68	78.74	23,674	19,283	79.25	2.21	81.46	26,065	19,935	30.95	45.54	76.49
157 - Ministry of Liberation War Affairs		4,505	3,570	79.15	0.10	79.25	4,148	3,429	82.56	0.11	82.67	4,453	3,559	78.32	1.59	79.91
158 - Anti-Corruption Commission		150	13	0.00	8.65	8.65	123	6	0.00	4.65	4.65	140	11	11.88	7.93	19.81
159 - Bridges Division		7,979	7,788	97.61	0.00	97.61	6,685	6,454	96.55	0.00	96.55	8,564	8,444	63.60	0.00	63.60
160 - Technical and Madrasa Education Division		8,345	2,295	13.13	14.37	27.50	7,307	2,174	15.01	14.74	29.75	7,454	2,105	12.31	15.93	28.24
161 - Security Service Division		3,858	1,556	21.54	18.78	40.32	3,235	1,296	15.53	24.53	40.06	3,694	1,518	17.14	23.95	41.09
162 - Medical Education and Family Welfare Division		6,362	2,397	9.27	28.41	37.68	5,081	1,937	8.79	29.33	38.12	5,788	2,202	7.93	30.11	38.04
Total - Expenditure :		5,67,998	2,88,714	40.21	15.40	55.61	5,01,577	2,78,940	43.77	11.16	54.93	5,23,192	2,84,969	41.43	13.81	55.24
GDP Amount:		3,171,800.00					2,805,700.00					2,885,872.00				