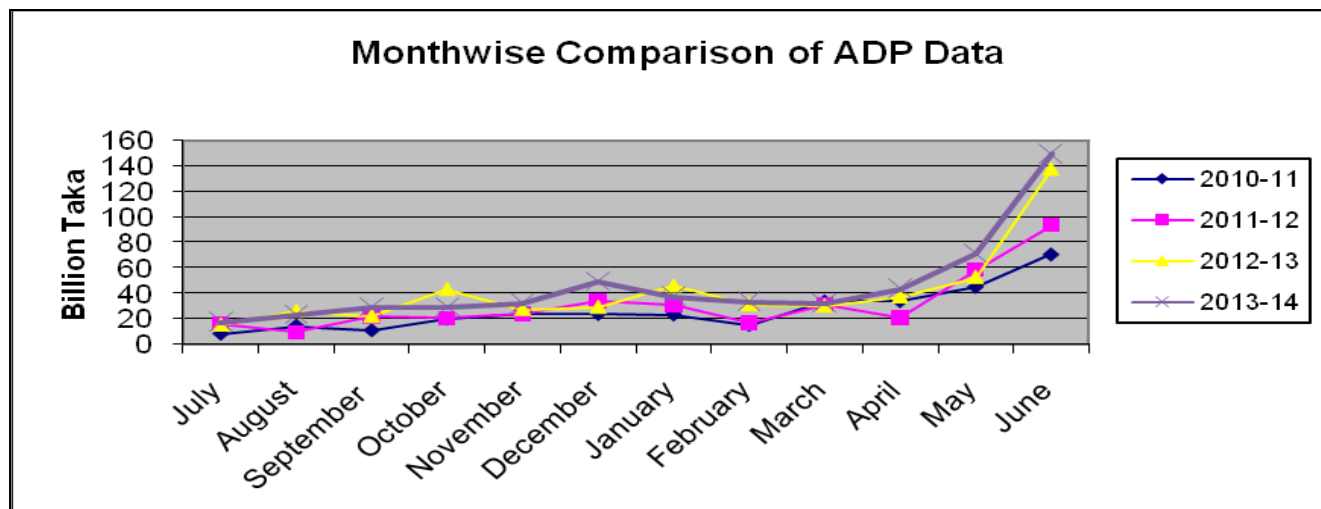## RADP Allocation and its Expenditure in Different Months (July'13-June'14)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/ **RADP**	**July** Amount (%)	**August** Amount (%)	**September** Amount (%)	**October** Amount (%)	**November** Amount (%)	**December** Amount (%)	**January** Amount (%)	**February** Amount (%)	**March** Amount (%)	**April** Amount (%)	**May** Amount (%)	**June** Amount (%)
2010-11	385.00 **358.80**	8.36 2%	14.64 4%	10.99 3%	20.25 5%	24.66 6%	23.91 6%	23.60 6%	15.31 4%	33.77 10%	34.0 10%	45.40 13%	**71.00 20%**
2011-12	460.00 **410.80**	16.32 4%	9.89 2%	22.14 5%	20.57 4%	24.21 5%	33.90 7%	30.81 7%	17.34 (4%)	30.99 7%	20.92 5%	58.44 14%	**93.19 23%**
2012-13	550.00 **523.66**	15.32 3%	26.19 5%	22.30 4%	43.48 8%	27.73 5%	29.28 5%	46.07 8%	31.59 6%	30.22 5%	37.56 7%	52.83 10%	**137.69 26%**
2013-14	658.70 ***600.00**	17.44 3%	23.37 4%	29.13 4%	29.12 4%	32.50 5%	49.31 7%	37.69 6%	33.62 5%	32.11 5%	43.75 7%	**71.53 12%**	**149.86 25%**

*Total RADP Allocation (Except Self Finance) in 2013-14 = 600.00 Billion.

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Cumulative ADP Expenditure (July'13-June'14)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2010-11	385.00 **358.80**	8.36 2%	23.00 6%	33.99 9%	54.24 14%	78.90 20%	102.81 27%	126.41 33%	141.72 37%	175.09 45%	209.09 60%	258.49 72%	**329.49 92%**
2011-12	460.00 **410.80**	16.32 4%	26.21 6%	48.35 11%	68.92 15%	93.13 20%	127.03 28%	157.84 34%	175.18 38%	206.17 45%	227.09 55%	285.53 70%	**378.72 92%**
2012-13	550.00 **523.66**	15.32 3%	41.51 8%	63.81 12%	107.29 20%	135.02 25%	164.30 30%	210.37 38%	241.96 44%	272.18 49%	309.74 54%	362.57 69%	**500.26 96%**
2013-14	658.70 ***600.00**	17.44 3%	40.81 6%	69.94 11%	99.06 15%	131.56 20%	180.87 27%	218.56 33%	252.18 38%	284.29 43%	328.04 55%	399.82 67%	**549.68 92%**

*Total RADP Allocation (Except Self Finance) in 2013-14 = 600.00 Billion.

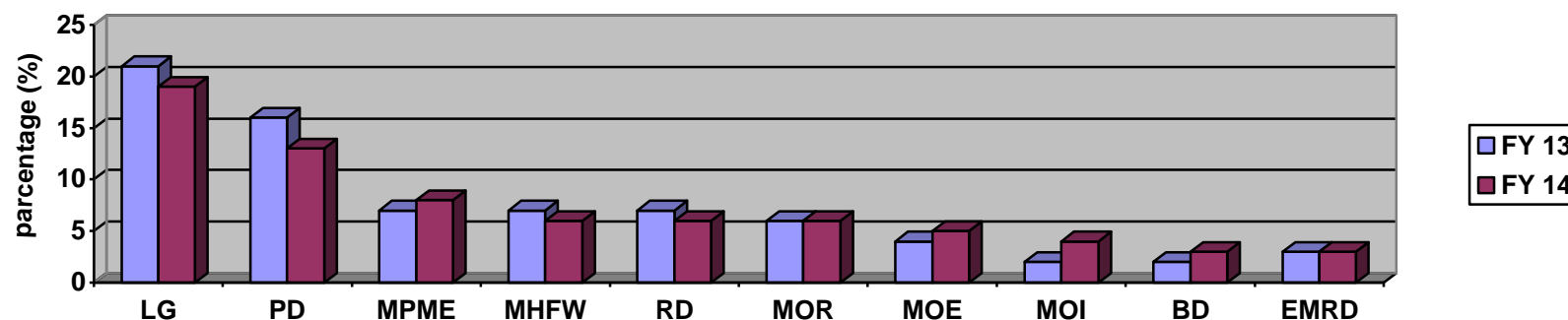**Cumulative ADP Expenditure**

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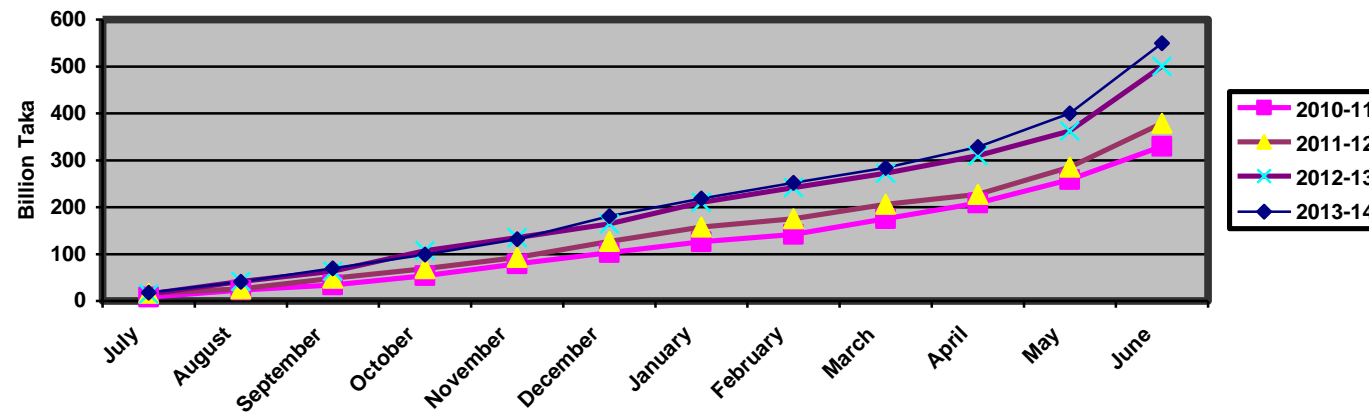
2.1   10 Ministries with Highest RADP Allocation in FY 2013-14:

(Taka in Billion

Sl. No.	Ministry/Division	FY 2012-13		Current FY 2013-14	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	112.74	21%	114.25	**19%**
2.	Power Division	85.61	16%	79.30	**13%**
3.	M/O Primary & Mass Education	39.16	7%	45.29	**8%**
4.	M/O Health and Family Welfare	36.23	7%	38.18	**6%**
5.	Roads Division	36.34	7%	36.46	**6%**
6.	Ministry of Railway	30.22	6%	35.34	**6%**
7.	Ministry of Education	22.53	4%	31.48	**5%**
8.	Ministry of Industries	15.58	2%	24.56	**4%**
9.	Bridge Division	8.22	2%	20.90	**3%**
10.	Energy & Mineral R. Division	13.86	3%	19.02	**3%**

*Total RADP Allocation (Except Self Finance) in 2013-14 = 600.00 Billion.

Ten Ministries With Highest RADP Allocation in FY 2013-14

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2.2   ADP Expenditure (Up to June'14) of Highest RADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2012-13		Current FY 2013-14		June '13 to June '14 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to June '13 ADP Expenditure	% of Total Allocation	Up to June '14 ADP Expenditure	% of Total Allocation		
1.	Road Transport and Highways Division	35.96	99%	35.07	**96%**	-3%	19th
2.	M/O Primary & Mass Education	37.65	96%	43.17	**95%**	-1%	21th
3.	Power Division	88.42	100%	78.29	**99%**	-1%	15th
4.	Energy & Mineral R. Division	16.34	100%	18.81	**99%**	-1%	13th
5.	Ministry of Railway	28.73	95%	28.58	**78%**	-17%	40th
6.	Ministry of Education	22.28	99%	30.34	**96%**	-3%	18th
7.	Bridge Division	7.65	93%	20.67	**99%**	6%	12st
8.	Local Government Division	104.43	93%	105.43	**92%**	-1%	24th
9.	M/O Health and Family Welfare	33.16	91%	32.84	**86%**	-5%	32th
10.	Ministry of Industries	14.76	95%	13.35	**54%**	-41%	48th

ADP Expenditure Of Highest RADP Allocation 10 Ministries (Up to June'14)

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