ANNUAL PROCUREMENT PLAN

Ministry/Division: Ministry of Disaster Management & Relief.
Agency: Department of Disaster Management (DDM)
Procuring Entity Name & Code: DG/PD/DDM
Project/Programme Name & Code: Disaster Risk Management Enhancement Project (Component 2&3) (2242308800)

Taka in Lakh

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Lac Tk.	Time Code for Process	Not Used in GOODs	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD1	a) Printing & Binding	2	LS	RFQ/DPM	DG/PD	GoB	5.00	Planned Dates	N/A	01 Jan, 24	07 Jan, 24	07 Jan, 24	09 Jan, 24	09 Jan, 24	10 Jan, 24	10 Days	Jan, 24	
								Planned Days	N/A	0	7	0	2	0	1		10 Days	
	b) Stamp & Seals	2	LS	RFQ/DPM	DG/PD	GoB	5.00	Planned Dates	N/A	01 Jan, 24	07 Jan, 24	07 Jan, 24	09 Jan, 24	09 Jan, 24	10 Jan, 24	10 Days	Jan, 24	
								Planned Days	N/A	0	7	0	2	0	1		10 Days	
	c) Computer Consumables	1	LS	RFQ/DPM	DG/PD	GoB	2.00	Planned Dates	N/A	01 Jan, 24	07 Jan, 24	07 Jan, 24	09 Jan, 24	09 Jan, 24	10 Jan, 24	10 Days	Jan, 24	
								Planned Days	N/A	0	7	0	2	0	1		10 Days	
	d) Advertising & Publicity	1	LS	DPM	DG/PD	GoB	5.00	Planned Dates	N/A	01 Jan, 24	07 Jan, 24	07 Jan, 24	09 Jan, 24	09 Jan, 24	10 Jan, 24	10 Days	Jan, 24	
								Planned Days	N/A	0	7	0	2	0	1		10 Days	
	e) Publication	1	LS	RFQ/DPM	DG/PD	GoB	5.00	Planned Dates	N/A	01 Jan, 24	07 Jan, 24	07 Jan, 24	09 Jan, 24	09 Jan, 24	10 Jan, 24	10 Days	Jan, 24	
								Planned Days	N/A	0	7	0	2	0	1		10 Days	
GD3	Water Transport	1	12	OTM	DG	JICA (DPA & GoB)	2415.00	Planned Dates	N/A	31 Dec, 23	21 Jan, 24	04 Feb, 24	11 Feb, 24	18 Feb, 24	19 Feb, 24	50 Days	June, 24	
								Planned Days	N/A	0	21	14	7	7	1		180 Days	
Total Value of Goods Procurement							2437.00											

সুব্রত লাল চৌধুরী
(যুগ্ম-সচিব)
প্রকল্প পরিচালক
DRMEP

মোঃ মিজানুর রহমান
মহাপরিচালক
দুর্যোগ ব্যবস্থাপনা অধিদপ্তর
দুর্যোগ ব্যবস্থাপনা ও ত্রাণ মন্ত্রণালয়

Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Lac Tk.	Time Code for Process	Not Used in GOODs	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD1	Other buildings and Infra-structures Rural Roads & Culverts, Irrigation & Drainage Structures Rehabilitation, Other Repair & Maintenance	DDM/Sunamganj/Jamalpur/Kishoreganj/Sylhet/Habiganj/Netrokona	06 Districts 21 Packages	OTM	DG	JICA & GoB	9100.00	Planned Dates	N/A	01 AUG, 23	21 SEP, 23	03 OCT, 23	-	10 OCT, 23	7 NOV, 23		JAN, 24	DPP is subject to Revision
								Planned Days	N/A	0	21	14	-	7	28	70 Days	180 Days	
Total Value of Works Procurement			-				9100.00											
Total Value of Goods + Work Procurement							11537.00											

Taka in Lakh

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Lac Tk.	Time Code for Process	Not Used in GOODs	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Comments
1	2	3	4	5	6	7	8	9	10					
Service	Seminer/Workshop	2	3	N/A	PD	GoB	2.00	Planned Dates	N/A	-	Dec 23	March 24	June 24	
								Planned Days	N/A					
	Training- (C-2/C-3)	2	4	N/A	PD	GoB	10.00	Planned Dates	N/A	Sep 23	Dec 23	March 24	June 24	
								Planned Days	N/A					
	Meeting (PIC, PSC, PCMU, DPEC)	4	4+4+4+4= 16	N/A	DG/PD/Sec.	GoB	2.00	Planned Dates	N/A	Sep 23	Dec 23	March 24	June 24	
									N/A					
Total Value of Goods							14.00							
Total Value of Goods + Work Procurement+ Service							11551.00							

26/09/2023

(সুব্রত পাল চৌধুরী)
প্রকল্প পরিচালক
ও
যুগ্ম সচিব

26/09/2023

(মো: মিজানুর রহমান)
মহাপরিচালক