

Annual Procurement Plan 2025-26 (Revised)

Ministry : Ministry of Civil Aviation and Tourism
 Agency : MoCAT
 Procuring Entity Name & Code : Secretariat, 1530101132343
 Total Value :
 Budget : Revenue

Package no	Description of Procurement	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac Taka	Time Code for Process	Advertise Prequal (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Procurement of Reward Items Code:3211101	Nos	Attached list-1	RFQ/DPM	Secretary of this Ministry	GOB	2.00	Planned dates	-	01 Sep 25	11 Sep 25	18 Sep 25	25 Sep 25	30 Sep 25	07 Oct 25	-	30 Oct 25
								Planned days	-	0	10	07	07	05	07	36	60
								Actual Dates	-								
GR-2	Procurement of Cleaning Items Code:3211102	Nos	Attached list-2	OTM (e-gp)/DPM Framework	Secretary of this Ministry	GOB	3.00	Planned dates	-	01 Sep 25	21 Sep 25	28 Sep 25	05 Oct 25	12 Oct 25	19 Oct 25	-	30 Nov 25
								Planned days	-	0	21	07	07	07	07	49	90
								Actual Dates	-								
GR-3	Procurement of Computer Items (Toner) Code: 3255101	Nos	Attached list-3	OTM (e-gp)/RFQ/ DPM Framework	Secretary of this Ministry	GOB	19.00	Planned dates	-	01 Sep 25	21 Sep 25	28 Sep 25	05 Oct 25	12 Oct 25	19 Oct 25	-	30 Nov 25
								Planned days	-	0	21	07	07	07	07	49	90
								Actual Dates	-								
GR-4	Procurement of Printing & Binding Code: 3255102	Nos	Attached list-4	OTM (e-gp)/RFQ/ DPM	Secretary of this Ministry	GOB	15.00	Planned dates	-	01 Sep 25	21 Sep 25	28 Sep 25	05 Oct 25	12 Oct 25	19 Oct 25	-	30 Nov 25
								Planned days	-	0	21	07	07	07	07	49	90
								Actual Dates	-								
GR-4 A	Payment to the government organizations for Publication of Annual Report Code: 3255102	Nos	01	DPM	Secretary of this Ministry	GOB		Planned dates	-	The said expenses will be paid on the basis of requisition of Biman Bangladesh Airlines Printing Press for the publication of Annual Report of the Ministry.							
								Planned days	-								
								Actual Dates	-								
GR-5	Procurement of Other Stationary Code: 3255105	Nos	Attached list-5	OTM (e-gp)/RPQ/ DPM/ Framework	Secretary of this Ministry	GOB	22.00	Planned dates	-	01 Sep 25	21 Sep 25	28 Sep 25	05 Oct 25	12 Oct 25	19 Oct 25	-	30 Nov 25
								Planned days	-	0	21	07	07	07	07	49	90
								Actual Dates	-								
GR-6	Procurement of serviceable goods Code: 3256103	Nos	Attached list-6	OTM (e-gp)/DPM Framework	Secretary of this Ministry	GOB	5.00	Planned dates	-	01 Sep 25	21 Sep 25	28 Sep 25	05 Oct 25	12 Oct 25	19 Oct 25	-	30 Nov 25
								Planned days	-	0	21	07	07	07	07	49	90
								Actual Dates	-								

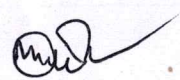
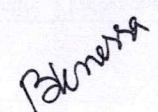
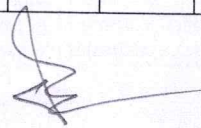
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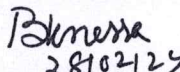
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Package no	Description of Procurement	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk	Time Code for Process	Advertise Prequal (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-7	Procurement of Liveries Code: 3256106	Nos	Attached list-7	RFQ	Secretary of this Ministry	GOB	4.00	Planned dates	-	01 Sep 25	11 Sep 25	18 Sep 25	25 Sep 25	30 Sep 25	07 Oct 25	-	30 Oct 25
								Planned days	-	0	10	07	07	05	07	36	60
								Actual Dates	-								
GR-8	Procurement of Interior decoration Code: 3258141	Nos	Attached list-8	OTM (e-gp)/RFQ/DPM	Secretary of this Ministry	GOB	10.00	Planned dates	-	01 Sep 25	21 Sep 25	28 Sep 25	05 Oct 25	12 Oct 25	19 Oct 25	-	30 Nov 25
								Planned days	-	0	21	07	07	07	07	49	90
								Actual Dates	-								
GR-9	Procurement of Gift items 3821113	Nos	Attached list-9	RFQ/DPM	Secretary of this Ministry	GOB	5.00	Planned dates	-	01 Sep 25	11 Sep 25	18 Sep 25	25 Sep 25	30 Sep 25	07 Oct 25	-	30 Oct 25
								Planned days	-	0	10	07	07	05	07	36	60
								Actual Dates	-								
GR-10	Procurement of ICT Equipment Code: 4112201	Nos	Attached list-10	OTM (e-gp)	Secretary of this Ministry	GOB	25.00	Planned dates	-	01 Sep 25	21 Sep 25	28 Sep 25	05 Oct 25	12 Oct 25	19 Oct 25	-	30 Nov 25
								Planned days	-	0	21	07	07	07	07	49	90
								Actual Dates	-								
GR-11	Procurement of Computer & Computer Accessories Code: 4112202	Nos	Attached list-11	OTM (e-gp)/RFQ/Framework	Secretary of this Ministry	GOB	20.00	Planned dates	-	01 Sep 25	21 Sep 25	28 Sep 25	05 Oct 25	12 Oct 25	19 Oct 25	-	30 Nov 25
								Planned days	-	0	21	07	07	07	07	49	90
								Actual Dates	-								
GR-12	Procurement of Office Equipment Code: 4112310	Nos	Attached list-12	OTM e-gp/RFQ	Secretary of this Ministry	GOB	13.00	Planned dates	-	01 Sep 25	11 Sep 25	18 Sep 25	25 Sep 25	30 Sep 25	07 Oct 25	-	30 Oct 25
								Planned days	-	0	10	07	07	05	07	36	60
								Actual Dates	-								
GR-13	Procurement of Other Equipment and Accessories Code: 4112316	Nos	Attached list-13	OTM e-gp/RFQ	Secretary of this Ministry	GOB	3.00	Planned dates	-	01 Sep 25	11 Sep 25	18 Sep 25	25 Sep 25	30 Sep 25	07 Oct 25	-	30 Oct 25
								Planned days	-	0	10	07	07	05	07	36	60
								Actual Dates	-								

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-14	Procurement of Furniture Code: 4112314	Nos	Attached list-14	OTM (e-gp)/RFQ/DPM	Secretary of this Ministry	GOB	10.00	Planned dates	-	01 Sep 25	21 Sep 25	28 Sep 25	05 Oct 25	12 Oct 25	19 Oct 25	-	30 Nov 25
								Planned days	-	0	21	07	07	07	07	49	90
								Actual Dates	-								
GR-15	Payment to the government organization for Motor Vehicles Code: 4112101	Nos	01	DPM	Secretary of this Ministry	GOB	60.00	-	-	The said expenses will be paid on the basis of requisition from the Government vehicle provider for purchasing the Microbus for the Ministry.							
GR-16	Software & Database Maintenance Code: 3258143	-	01	DPM	Secretary of this Ministry	GOB	11.00	-	-	There is an agreement between the Ministry of Civil Aviation & Tourism and Business Automation Ltd regarding the travel agency software management system. This budget will be spent according to the conditions of the agreement.							
GR-17	Procurement of Computer & Computer Accessories Code: 4112202	Nos	Attached list-15	OTM (e-gp)/RFQ/DPM	Secretary of this Ministry	GOB	10.00	Planned dates	-	01 march 26	24 March 26	29 March 26	02 April 26	12 April 26	19 April 26	-	26 April 26
								Planned days	-								
								Actual Dates	-								
GR-18	Procurement of Furniture Code: 4112314	Nos	Attached list-16	OTM (e-gp)/RFQ/DPM	Secretary of this Ministry	GOB	10.00	Planned dates	-	01 march 26	24 March 26	29 March 26	02 April 26	12 April 26	19 April 26	-	26 April 26
								Planned days	-								
								Actual Dates	-								
GR-19	Procurement of ICT Equipment Code: 4112201	Nos	Attached list-17	OTM (e-gp)/RFQ/DPM	Secretary of this Ministry	GOB	10.00	Planned dates	-	01 march 26	24 March 26	29 March 26	02 April 26	12 April 26	19 April 26	-	26 April 26
								Planned days	-								
								Actual Dates	-								


 28/02/2024
 মোঃ নান্নু মোল্লা
 প্রশাসনিক কর্মকর্তা


 28/02/24
 বিবি করিমুন্নেসা
 সিনিয়র সহকারী সচিব


 28/02/24
 মোঃ দিদারুল ইসলাম
 যুগ্মসচিব (প্রশাসন)


 28/02/24
 ড. রাশিদা ফেরদৌস, এনডিসি
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