Annual Procurement Plan FY-2020-21 (Revised)

Ministry/Division	Ministry of Civil Aviation and Tourism	Project Cost
Agency	MoCAT	1,02,90,700 Tk

Annual Procurement Plan FY-2020-21 (Revised)

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in tk.	Time Code for process	Not used Goods	Advertise Tender/EOI	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract signa
GR-1	Procurement of Cleaning Equipments-Code 3211102	Nos	500	OTM (e-gp)	Secretary of this Ministry	GOB	1,20,000	Planned dates	-	28 Apr/21	17 May/21	20 May/21	25 May/21	27 May/21	01 June/21	-
								Planned days	-	0	14	3	03	02	03	25
								Actual								-
GR-2	Procurement of Publicity & Advertisement – Code 3211125	NOS	01	RFQ	Secretary of this Ministry	GOB	5,42,,000	Planned dates	-	29 Apr/21	18 May/21	20 May/21	25 May/21	27 May/21	03 June/21	-
								Planned days	-	0	14	3	3	2	3	25
								Actual								
GR-3	Procurement of Publicity & Advertisement – Code 3211125	NOS	02	Direct Cash Purchase	Joint Secretary of this Ministry.	GOB	58,000	-	-	Direct Cash Purchase As per PPR-2008						
GR-4	Procurement of Books & Journals-Code 3211127	NOS	50	OTM (e-gp)	Secretary of this Ministry	GOB	2,50,000	Planned dates	-	28 Apr/21	17 May/21	20 May/21	25 May/21	27 May/21	01 June/21	-
								Planned days	-	0	14	3	03	02	03	25
								Actual								
GR-5	Procurement of Books & Journals-Code 3211127	NOS	100	Direct Cash Purchase	Joint Secretary of this Ministry	GOB	3,50,000	-	-	Direct Cash Purchase As per PPR-2008						

Annual Procurement Plan FY-2020-21 (Revised)

Package No	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in tk.	Time Code for process	Not used Goods	Advertise Tender/ EOI	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16
GR-6	Procurement of Printing & Binding-Code 3255102,	Nos	List-II	OTM (e-gp)	Secretary of this Ministry.	GOB	2,00.000	Planned dates	-	28 Apr/21	17May/21	20May/21	25May/21	27 May/21	01 June/21
								Planned days	-	0	14	3	03	02	03
								Actual	-						
GR-7	Procurement of Printing & Binding-Code3255102,	Nos	List-II	Direct Cash Purchase	Joint Secretary of this Ministry.	GOB	3,00,000	-	-	Direct Cash Purchase As per PPR-2008					
GR-8	Procurement of Others Stationary-Code 3255105	Nos	List-II	OTM (e-gp)	Secretary of this Ministry	GOB	1,06,788	Planned dates	-	23 Dec/20	07 Jan/21	27 Jan/21	03 Feb/21	07 Feb/21	24 Feb/21
								Planned days	-	0	12	14	6	03	13
								Actual	-						
GR-9	Procurement of Others Stationary Code 3255105	Nos	List-II	Direct Cash Purchase	Joint Secretary of this Ministry	GOB	3,93,212	-	-	Direct Cash Purchase As per PPR-2008					

Package No	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in tk.	Time Code for process	Not used Goods	Advertise Tender/EOI	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract
GR-10	Procurement of Serviceable goods-Code 3256103	Nos	List-II & III	OTM (e-gp)	Secretary of this Ministry	GOB	3,96,038	Planned dates	-	23 Dec/20	7Jan/21	27 Jan/21	03 Feb/21	07 Feb/21	23 Feb/21
								Planned days	-	0	12	14	6	03	12
								Actual	-						
GR-11	Procurement of Serviceable goods-Code-3256103	Nos	List-II & III	Direct Cash Purchase	Joint Secretary of this Ministry	GOB	2,03,962	-	-	Direct Cash Purchase As per PPR-2008					
GR-12	Procurement of Furniture-Code 4112314	Nos	List-IV	OTM (e-gp)	Secretary of this Ministry	GOB	2,83,950	Planned dates	-	23 Dec/20	7Jan/21	27Jan/21	03 Feb/21	07 Feb/21	23 Feb/21
								Planned days	-	0	12	14	6	03	12
								Actual	-						
GR-13	Procurement of Furniture-Code 4112314	Nos	List-IV	RFQ	Secretary of this Ministry	GOB	2,99,000	Planned dates	-	28 Mar/21	13 Apr/21	13 Apr/21	29 Apr/21	03 May/21	04 May/21
								Planned days	-	0	12	0	12	04	01
								Actual	-						
GR-14	Procurement of Furniture-Code 4112314	Nos	List-IV	Direct Cash Purchase	Joint Secretary of this Ministry.	GOB	2,17050	-	-	Direct Cash Purchase As per PPR-2008					

Annual Procurement Plan FY-2020-21 (Revised)

Package No	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in tk.	Time Code for process	Not used Goods	Advertise Tender/EOI	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total T to Cont signat
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR-15	Procurement of Computer Items –Code 3255101	Nos	List-V	OTM (e-gp)	Secretary of this Ministry	GOB	4,97,700	Planned dates	-	23 Dec/20	07 Jan/21	27 Jan/21	03 Feb/21	07 Feb/21	14 Feb/21	-
								Planned days	-	0	12	14	6	03	06	41
								Actual	-							
GR-16	Repairing & Maintenance of Computer Code 3258103	Nos	List-V	Direct Cash Purchase	Joint Secretary of this Ministry.	GOB	2,00,000	-	-	Direct Cash Purchase As per PPR-2008						
GR-17	Procurement of Software & Database Maitenance-Code 3258143						11,61,000	-	-	গত ২০.১০.২০১৬ খ্রি: তারিখে ভেন্ডর বরাবর Notification of Award প্রদান করা হয় এবং গত ০২.১১.২০১৬ তারিখে উক্ত প্রতিষ্ঠানের সাথে Contract of Agreement স্বাক্ষরিত হয়। উক্ত চুক্তির শর্তাবলি অনুযায়ী প্রতিবছর নবায়ন চুক্তির মাধ্যমে প্রতি তিন মাস অন্তর অর্থ্যাৎ ত্রৈমাসিকভিত্তিতে বিল পরিশোধ করা হচ্ছে। ২০২০-২১ অর্থবছরের মোট ১১,৬১,০০০/-টাকা পরিশোধ করা হবে।						

Annual Procurement Plan FY-2020-21 (Revised)

Package No	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in tk.	Time Code for process	Not used Goods	Advertise Tender/EOI	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Tc sig
GR-18	Procurement of ICT Equipments-Code 4112201	Nos	01	RQP	Secretary of this Ministry	GOB	74,950	Planned dates	-	01 Feb/21	11 Feb/21	15 Feb/21	03 Mar/21	03 Mar/21	03 Mar/21	-
								Planned days	-	0	10	05	12	0	0	28
								Actual	-							
GR-19	Procurement of ICT Equipments-Code 4112201	Nos	List-V	OTM (e-gp)	Secretary of this Ministry	GOB	2,55,000	Planned dates	-	28 Apr/21	17May/21	20 May/21	25 May/21	27 May/21	01 June/21	-
								Planned days	-	0	14	3	03	02	03	25
								Actual	-							
GR-20	Procurement of ICT Equipments-Code 4112201	Nos	List-V	Direct Cash Purchase	Secretary of this Ministry	GOB	1,70,050	-	-	Direct Cash Purchase As per PPR-2008						
GR-21	Procurement of Computer & Related Equipments-Code 4112202	Nos	List-V	OTM (e-gp)	Secretary of this Ministry	GOB	7,25,790	Planned dates	-	23 Dec/20	07 Jan/21	27 Jan/21	03 Feb/21	07 Feb/21	10 Feb/21	-
								Planned days	-	0	12	14	6	03	04	39
								Actual	-							
GR-22	Procurement of Computer & Related Equipments-Code 4112202	Nos	List-V	RFQ	Secretary of this Ministry	GOB	2,99,000	Planned dates	-	01 Oct/20	25 Oct/20	01 Nov/20	15 Nov/20	19 Nov/20	19 Nov/20	-
								Planned days	-	0	17	05	11	05	0	38
								Actual	-							
GR-23	Procurement of Computer & Related Equipments-Code 4112202	Nos	List-V	Direct Cash Purchase	Secretary of this Ministry	GOB	4,75,210	-	-	Direct Cash Purchase As per PPR-2008						

Annual Procurement Plan FY-2020-21 (Revised)

Package No	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in tk.	Time Code for process	Not used Goods	Advertise Tender/EOI	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Tota sign
GR-24	Repairing & Maintenance of Office Equipments Code-3258104	Nos	List-VI	Direct Cash Purchase	Joint Secretary of this Ministry	GOB	2,00,000	-	-	Direct Cash Purchase As per PPR-2008						
GR-25	repairing & Maintenanceof Other Equipments – Code-3258105	Nos	List-VI	Direct Cash Purchase	Joint Secretary of this Ministry	GOB	2,00,000	-	-	Direct Cash Purchase As per PPR-2008						
GR-26	Repairing & Maintenance of Tele Communication Equipments 3258126	Nos	List-VI	Direct Cash Purchase	Joint Secretary of this Ministry	GOB	1,00,000	-	-	Direct Cash Purchase As per PPR-2008						
GR-27	Office Equipments Code-4112310	Nos	List-VI	RFQ	Secretary of this Ministry	GOB	2,04,000	Planned dates	-	20 JZul/21	06 Aug/21	01 Sep/21	06 Sep/21	08 Sep/21	08 Sep/21	
								Planned days	-	0	14	17	5	2	0	38
								Actual	-							
GR-28	Office Equipments Code-4112310	Nos	List-VI	RFQ	Secretary of this Ministry	GOB	1,22,500	Planned dates	-	03 Nov/20	12/Nov/20	18 Nov/20	25 Nov/20	26 Nov/20	26 Nov/20	-
								Planned days	-	0	10	07	07	01	0	25
								Actual	-							
GR-29	Office Equipments Code-4112310	Nos	List-VI	Direct Cash Purchase	Joint Secretary of this Ministry	GOB	1,73,500	-	-	Direct Cash Purchase As per PPR-2008						
GR-30	Other Equipments Code-4112316	Nos	List-VI	RFQ	Secretary of this Ministry	GOB	2,00,000	Planned dates	-	04 Apr/21	13 Apr/21	13 Apr/21	01 May/21	03 May/21	03May/21	
								Planned days	-	0	10	0	15	02	0	
								Actual	-							

Package No	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in tk.	Time Code for process	Not used Goods	Advertise Tender/EOI	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract
GR-31	Repairing and Maintenanceof Vehicle- -Code3258101	NOS	02	RFQ	Secretary of this Ministry	GOB	1,61,365	Planed date	-	02 Nov/20	12 Nov/20	12 Nov/20	12 Nov/20	12 Nov.20	12 Nov/20
								Planned days	-	0	10	0	0	0	0
								Actual	-						
GR-32	Repairing and Maintenanceof Vehicle- Code3258101	NOS	02	RFQ	Secretary of this Ministry	GOB	85,900	Planed date	-	12 Oct/20	25 Oct/20	25 Oct/20	11 Nov/20	11 Nov/20	11 Nov/20
								Planned days	-	0	10	0	12	0	0
								Actual	-						
GR-33	Repairing and Maintenanceof Vehicle- Code3258101	NOS	06	Direct Cash Purchase	Joint Secretary of this Ministry	GOB	2,52,735	-	-	Direct Cash Purchase As per PPR-2008					
GR-34	Liveries-3256106	Piece	20	RFQ	Secretary of this Ministry	GOB	32,000	Planned dates	-	27 Jan/21	08Feb/21	11Mar/21	25Mar/21	25Mar/21	25Mar/21
								Planned days	-	0	12	3	14	0	0
								Actual	-						

Package No	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in tk.	Time Code for process	Not used (Goods)	Advertise Tender/EOI	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract signa
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR35	Procurement of Reward Items-Code-3211101, Programms/ Festival Items Code-3257301, Gift Items - Code-3821113, Cleaning Equipments-Code 3211102, Repairing & Maintenance of Furniture-Code 3258102, Stamp & Sheal-Code 3255104	Nos	60	Direct Cash Purchase	Joint Secretary of this Ministry.	GOB	8,80,000	-	-	These items will be Procured following Direct Cash Purchase						

২৯/৪/২০২১
আরিফুজজামান
উপসচিব

২৯.৪.২১
এ.এইচ.এম গোলাম কিবরিয়া
যুগ্মসচিব

২৯/৪/২০২১
মিজানুর রহমান
অতিরিক্ত সচিব