

Annual Procurement Plan for Goods : Non-Development Budget

FY 2025-2026

Ministry
Procuring Entity Name

Ministry of Cultural Affairs

Ministry of Cultural Affairs

Budget 59,800,000.00 in '000

Goods Procurement : Processing Schedule

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd. Cost (BDT in '000) In lacs	Time Codes for Processing	Advertise prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-CA0	Supply and Installation of Computers and Accessories (412202)	Single Lot	Lumpsum	OTM	Hope	GOB	BDT 20.00	Planned Dates		7/Sep/25	23/Sep/25	30/Sep/25	8/Oct/25	12/Oct/25	26/Oct/25		20/Jun/26
								Planned Days									
								Revised Dates									
								Actual Dates									
G-OF1	Supply and Installation of Office Furniture (4112314)	Single Lot	Lumpsum	OTM/RFQ/DPM	Hope	GOB	BDT 15.00	Planned Dates		2/Nov/25	18/Nov/25	25/Nov/24	2/Dec/25	17/Dec/25	28/Dec/25		20/Jun/26
								Planned Days									
								Revised Dates									
								Actual Dates									
G-OS1	Supply of Office Stationery-general (3255105)	Single Lot	Lumpsum	OTM/RFQ/DPM	Hope	GOB	BDT 40.00	Planned Dates		7/Sep/25	23/Sep/25	30/Sep/25	8/Oct/25	12/Oct/25	26/Oct/25		20/Jun/26
								Planned Days									
								Revised Dates									
								Actual Dates									
G-SC-1	Cost of data storage (3257306)	Single Lot	Lumpsum	OTM/RFQ	Hope	GOB	BDT 15.00	Planned Dates		7/Sep/25	23/Sep/25	30/Sep/25	8/Oct/25	12/Oct/25	26/Oct/25		20/Jun/26
								Planned Days									
								Revised Dates									
								Actual Dates									
G-Te-1	Other tools & equipment (3258105)	Single Lot	Lumpsum	RFQ/DPM	Hope	GOB	BDT 4.00	Planned Dates		28/Oct/25	12/Nov/25	18/Nov/25	24/Nov/25	30/Nov/25	8/Dec/25		20/Jun/26
								Planned Days									
								Revised Dates									
								Actual Dates									

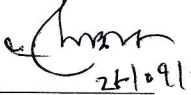
A.K.M. Abdullah Khan
Additional Secretary
Ministry of Cultural Affairs

G-Cr-1	Supply of Computer related items (3255101)	Single Lot	Lumpsum	OTM	Hope	GOB	BDT	36.00	Planned Dates		7/Sep/25	23/Sep/25	30/Sep/25	8/Oct/25	12/Oct/25	26/Nov/25		20/Jun/26
									Planned Days									
									Revised Dates									
									Revised Days									
									Actual Dates									
G-AD0	Advertisement (3211125)	Single Lot	Lumpsum	DPM	Hope	GOB	BDT	15.00	Planned Dates									20/Jun/26
									Planned Days									
									Revised Dates									
									Revised Days									
									Actual Dates									
G-BP0	Purchase of Books and Periodicals (3211127)	Single Lot	Lumpsum	DPM/RFQ	Hope	GOB	BDT	7.00	Planned Dates		2/Mar/26	18/Mar/26	23/Mar/26	30/Mar/26	6/Apr/26	20/Apr/26		20/Jun/26
									Planned Days									
									Revised Dates									
									Revised Days									
									Actual Dates									
G-LA1	Supply of Liveries (3255106)	Single Lot	Lumpsum	RFQ	Hope	GOB	BDT	3.00	Planned Dates		3/Nov/25	19/Nov/25	24/Nov/25	1/Dec/25	8/Dec/25	22/Dec/25		20/Jun/26
									Planned Days									
									Revised Dates									
									Revised Days									
									Actual Dates									
G-Pb1	Printing and binding (3255102)	Single Lot	Lumpsum	DPM	Hope	GOB	BDT	15.00	Planned Dates									20/Jun/26
									Planned Days									
									Revised Dates									
									Revised Days									
									Actual Dates									
G-Id1	Interior decoration (3258141)	Single Lot	Lumpsum	PWD	Hope	GOB	BDT	10.00	Planned Dates		2/Mar/26	18/Mar/26	23/Mar/26	30/Mar/26	6/Apr/26	20/Apr/26		20/Jun/26
									Planned Days									
									Revised Dates									
									Revised Days									
									Actual Dates									
G-Vp1	Vehicle Purchase (4112101)	Single Lot	Lumpsum	DPM	Hope	GOB	BDT	170.00	Planned Dates									20/Jun/26
									Planned Days									
									Revised Dates									
									Revised Days									
									Actual Dates									
G-EN0	Entertainment (3211106)	Single Lot	Lumpsum	DPM/RFQ	Hope	GOB	BDT	24.00	Planned Dates									20/Jun/26
									Planned Days									
									Revised Dates									
									Revised Days									
									Actual Dates									


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G-EP0	Ekushe Padak Gold Medal (3257301)	Single Lot	Lumpsum	OTM	Hope	GOB	BDT	110.00	Planned Dates		7/Dec/25	28/Dec/25	5/Jan/26	12/Jan/26	15/Jan/26	19/Jan/26		20/Feb/26
									Planned Days									
									Revised Dates									
									Revised Days									
									Actual Dates									
G-EM0	Ekushe Padak Event Mgt (3257301)	Single Lot	Lumpsum	OTM/Rfq	Hope	GOB	BDT	30.00	Planned Dates		7/Dec/25	28/Dec/25	5/Jan/26	12/Jan/26	15/Jan/26	19/Jan/26		20/Feb/26
									Planned Days									
									Revised Dates									
									Revised Days									
									Actual Dates									
G-MC0	Ekushe Padak Car Rant (3257301)	Single Lot	Lumpsum	OTM/Rfq	Hope	GOB	BDT	4.00	Planned Dates		7/Dec/25	28/Dec/25	5/Jan/26	12/Jan/26	15/Jan/26	19/Jan/26		20/Feb/26
									Planned Days									
									Actual Dates									
G-RJ0	Rabindro Joyonti Prog Event Mgt (3257301)	Single Lot	Lumpsum	OTM/Rfq	Hope	GOB	BDT	35.00	Planned Dates		3/Mar/26	19/Mar/26	26/Mar/26	2/Apr/26	9/Apr/26	14/Apr/26		8/May/26
									Planned Days									
									Revised Dates									
									Revised Days									
									Actual Dates									
G-NJ0	Nazrul Joyonti Prog Event Mgt (3257301)	Single Lot	Lumpsum	OTM/Rfq	Hope	GOB	BDT	35.00	Planned Dates		3/Mar/26	19/Mar/26	26/Mar/26	2/Apr/26	9/Apr/26	14/Apr/26		8/May/26
									Planned Days									
									Revised Dates									
									Revised Days									
									Actual Dates									
	Total						BDT	59,800,000.00										


 28.07.25
 Deputy Secretary
 মোঃ সাদিকুর রহমান খান
 উপসচিব
 সংস্কৃতি বিষয়ক মন্ত্রণালয়
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার


 28.07.25
 Joint Secretary
 মোঃ আব্দুল মোজাদ্দেয়
 উপসচিব
 সংস্কৃতি বিষয়ক মন্ত্রণালয়
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার


 28.07.25
 Additional Secretary
 অতিরিক্ত সচিব
 সংস্কৃতি বিষয়ক মন্ত্রণালয়


 28.07.25
 Secretary
 মোঃ সাদিকুর রহমান
 সচিব
 সংস্কৃতি বিষয়ক মন্ত্রণালয়
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার