

Consolidated Annual Procurement Plan

Ministry :		Ministry of Land															
Division :		-															
Organization :		Ministry of Land															
CONSOLIDATED ANNUAL PROCUREMENT PLAN																	
Package No.	Description of Procurement Package Goods				Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name and Code :		Ministry of Land -															
Budget Type :		Revenue		Project / Programme Name and Code :			Not Available										
Pack-2024-25-01	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	1250000.00	Planned Dates	04-Aug-2024	18-Aug-2024	08-Sep-2024	22-Sep-2024	29-Sep-2024	27-Oct-2024	-	30-Nov-2025
	1	Procurement of computer tonner for ministry of land.	250.00	Nos.					Planned Days	0	14	21	14	7	28	84	399
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Md Khalilur Rahman - Secretary																	
Pack 2024-25-03	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	1977000.00	Planned Dates	06-Aug-2024	20-Aug-2024	03-Sep-2024	10-Sep-2024	17-Sep-2024	15-Oct-2024	-	13-Jan-2025
	1	Procurement of Laptop and Desktop for ministry of Land.	17.00	Nos.					Planned Days	0	14	14	7	7	28	70	90
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Md Khalilur Rahman - Secretary																	
Package-04 2024	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	3708400.00	Planned Dates	08-Aug-2024	25-Aug-2024	01-Sep-2024	11-Sep-2024	18-Sep-2024	29-Sep-2024	-	28-Nov-2024
	01	Procurement of other Manihari goods for the Ministry of Land.	39.00	Nos					Planned Days	0	17	7	10	7	11	52	60
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Md Khalilur Rahman - Secretary																	
Package-05 2024	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) e-GP	Secretary	Government	4438350.00	Planned Dates	11-Aug-2024	18-Aug-2024	20-Aug-2024	22-Aug-2024	29-Aug-2024	26-Sep-2024	-	25-Nov-2024
	02	Procurement of other Manihari Goods for the Ministry of Land.	49.00	Nos					Planned Days	0	7	2	2	7	28	46	60
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Md Khalilur Rahman - Secretary																	
Package-06 2024	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) e-GP	Secretary	Government	3987150.00	Planned Dates	12-Aug-2024	01-Sep-2024	08-Sep-2024	18-Sep-2024	25-Sep-2024	06-Oct-2024	-	05-Dec-2024
	5	Procurement of Furniture for the Ministry of Land.	145.00	Nos					Planned Days	0	20	7	10	7	11	55	60
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Md Khalilur Rahman - Secretary																	
Package-07 2024	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	3559500.00	Planned Dates	13-Aug-2024	27-Aug-2024	10-Sep-2024	17-Sep-2024	24-Sep-2024	22-Oct-2024	-	26-Dec-2024
	06	Procurement of Office Equipment for the Ministry of Land.	130.00	Nos					Planned Days	0	14	14	7	7	28	70	65
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Md Khalilur Rahman - Secretary																	
Package-09 2024	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) e-GP	Secretary	Government	869100.00	Planned Dates	18-Aug-2024	25-Aug-2024	01-Sep-2024	04-Sep-2024	11-Sep-2024	22-Sep-2024	-	24-Nov-2024
	1	Procurement of Books for the Ministry of Land.	1300.00	Nos					Planned Days	0	7	7	3	7	11	35	63
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Md Khalilur Rahman - Secretary																	
Package-10 2024-2025	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	4346116.00	Planned Dates	18-Aug-2024	01-Sep-2024	08-Sep-2024	15-Sep-2024	22-Sep-2024	20-Oct-2024	-	19-Dec-2024
	1	Procurement of Computer goods for the Ministry of Land.	650.00	Nos					Planned Days	0	14	7	7	7	28	63	60
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Md Khalilur Rahman - Secretary																	
Pack-13-2024-2025	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	2640000.00	Planned Dates	27-Aug-2024	10-Sep-2024	24-Sep-2024	01-Oct-2024	08-Oct-2024	05-Nov-2024	-	03-Feb-2025
	1	Procurement of Gas and Fuel for the vehicles of Ministry of Land.	60000.00	Cubic Litres					Planned Days	0	14	14	7	7	28	70	90
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Md Khalilur Rahman - Secretary																	
Pack-16-2024-2025	Lot No.	Lot Description	Qty.	Unit	DPM (NCT) e-GP	PE	Government	99500.00	Planned Dates	01-Sep-2024	02-Sep-2024	03-Sep-2024	04-Sep-2024	11-Sep-2024	09-Oct-2024	-	07-Apr-2025
	1	Procurement of Stamp and seal for the Ministry of Land.	145.00	Nos.					Planned Days	0	1	1	1	7	28	38	180
									Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Md Khalilur Rahman - Secretary																	
Pack 2024-25-02	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	800000.00	Planned Dates	07-Aug-2024	21-Aug-2024	11-Sep-2024	25-Sep-2024	02-Oct-2024	30-Oct-2024	-	28-Jan-2025
	02	Procurement of Furniture	37.00	Nos.					Planned Days	0	14	21	14	7	28	84	90
									Actual Dates	-	-	-	-	-	-	-	-



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Package No.	Description of Procurement Package Goods	Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Procuring Entity Name and Code :		DKMP, Ministry of Land -															
Budget Type :		Revenue		Project / Programme Name and Code :		Not Available											
APP-DKMP-eGP-242501	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	7200000.00	Planned Dates	08-Aug-2024	22-Aug-2024	05-Sep-2024	12-Sep-2024	19-Sep-2024	17-Oct-2024	-	26-Jan-2025
	1	Procurement of All in One PC for Ministry of Land	6.00	Nos.					Planned Days	0	14	14	7	7	28	70	101
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Md Khalilur Rahman - Secretary																
APP-DKMP-eGP-242502	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	7550000.00	Planned Dates	18-Aug-2024	01-Sep-2024	15-Sep-2024	22-Sep-2024	29-Sep-2024	27-Oct-2024	-	24-Feb-2025
	1	Procurement of Color Printers, Network Printer, Document Scanner, and accessories for Ministry of Land.	10.00	Nos.					Planned Days	0	14	14	7	7	28	70	120
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Md Khalilur Rahman - Secretary																
APP-DKMP-eGP-242503	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	11900000.00	Planned Dates	29-Aug-2024	12-Sep-2024	26-Sep-2024	03-Oct-2024	10-Oct-2024	07-Nov-2024	-	10-Jun-2025
	1	Procurement of Maintenance of Computer Server UPS, Desktop, Laptop, Monitor, Printer, Network Switch for Ministry of Land	124.00	Nos.					Planned Days	0	14	14	7	7	28	70	215
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Md Khalilur Rahman - Secretary																
APP-DKMP-eGP-242504	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	40000000.00	Planned Dates	18-Jul-2024	18-Aug-2024	01-Sep-2024	08-Sep-2024	15-Sep-2024	14-Oct-2024	-	14-Oct-2025
	1	Citizen Land Service Centre for Ministry of Land	1.00	Nos.					Planned Days	0	31	14	7	7	29	88	365
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Md Khalilur Rahman - Secretary																
APP-DKMP-eGP-242508	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	20000000.00	Planned Dates	28-Jul-2024	11-Aug-2024	25-Aug-2024	01-Sep-2024	08-Sep-2024	06-Oct-2024	-	06-Oct-2025
	1	Procurement of Agent Management System for Ministry of Land	1.00	Nos.					Planned Days	0	14	14	7	7	28	70	365
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Md Khalilur Rahman - Secretary																
APP-DKMP-eGP-242510	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	50000000.00	Planned Dates	05-Sep-2024	19-Sep-2024	03-Oct-2024	10-Oct-2024	17-Oct-2024	14-Nov-2024	-	13-Jan-2025
	1	Procurement of Security(SOC) for Ministry of Land	1.00	Nos.					Planned Days	0	14	14	7	7	28	70	60
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Md Khalilur Rahman - Secretary																
APP-DKMP-eGP-242512	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	15000000.00	Planned Dates	10-Sep-2024	24-Sep-2024	01-Oct-2024	08-Oct-2024	15-Oct-2024	12-Nov-2024	-	06-Nov-2025
	1	Procurement of Utility Software for Ministry of Land	2.00	Nos.					Planned Days	0	14	7	7	7	28	63	359
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Md Khalilur Rahman - Secretary																
APP-DKMP-eGP-242513	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	80000000.00	Planned Dates	30-Jul-2024	20-Aug-2024	03-Sep-2024	10-Sep-2024	17-Sep-2024	15-Oct-2024	-	12-Feb-2025
	1	Procurement of Conference Room Public Address (PA) for Ministry of Land	1.00	Nos.					Planned Days	0	21	14	7	7	28	77	120
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Md Khalilur Rahman - Secretary																
APP-DKMP-eGP-242514	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	30000000.00	Planned Dates	12-Aug-2024	02-Sep-2024	17-Sep-2024	24-Sep-2024	01-Oct-2024	29-Oct-2024	-	29-Oct-2025
	1	Procurement of CC Camera System for Land Offices of Ministry of Land	1.00	Nos.					Planned Days	0	21	15	7	7	28	78	365
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Md Khalilur Rahman - Secretary																
APP-DKMP-eGP-242515	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	10000000.00	Planned Dates	10-Sep-2024	01-Oct-2024	15-Oct-2024	22-Oct-2024	29-Oct-2024	26-Nov-2024	-	26-Mar-2025
	1	Smart Feedback System Replica for Ministry of Land	100.00	Nos.					Planned Days	0	21	14	7	7	28	77	120
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Md Khalilur Rahman - Secretary																
APP-DKMP-eGP-242516	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	10000000.00	Planned Dates	25-Aug-2024	08-Sep-2024	22-Sep-2024	29-Sep-2024	06-Oct-2024	03-Nov-2024	-	03-Mar-2025
	1	Smart Conference Room Public Address(PA) System for Vnumvaban for Ministry of Land	1.00	Nos.					Planned Days	0	14	14	7	7	28	70	120
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Md Khalilur Rahman - Secretary																
APP-DKMP-eGP-242517	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	20000000.00	Planned Dates	28-Aug-2024	11-Sep-2024	25-Sep-2024	02-Oct-2024	09-Oct-2024	06-Nov-2024	-	06-Mar-2025
	1	Procurement of RFID System for File for Ministry of Land	1.00	Nos.					Planned Days	0	14	14	7	7	28	70	120
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Md Khalilur Rahman - Secretary																
APP-DKMP-eGP-	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	Secretary	Government	25000000.00	Planned Dates	20-Aug-2024	03-Sep-2024	17-Sep-2024	24-Sep-2024	01-Oct-2024	29-Oct-2024	-	26-Feb-2025
	1	Procurement of Smart Devices for Smart Training Room for Ministry of Land	8.00	Nos.					Planned Days	0	14	14	7	7	28	70	120
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Md Khalilur Rahman - Secretary																
APP-DKMP-eGP-	Lot No.	Lot Description	Qty.	Unit	DPM (NCT) e-GP	Secretary	Government	10000000.00	Planned Dates	02-Jun-2025	16-Jun-2025	23-Jun-2025	30-Jun-2025	07-Jul-2025	04-Aug-2025	-	03-Sep-2025
	1								Planned Days	0	14	14	7	7	28	28	28



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Package No.	Description of Procurement Package Goods			Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2			3	4	5	6	7	8	9	10	11	12	13	14	15	
Procuring Entity Name and Code :		ALAMS, Ministry of Land -															
Budget Type :		Revenue		Project / Programme Name and Code :		Not Available											
APP-ALAMS-eGP-20242501	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	HOPE	Government	240000.00	Planned Dates	20-Aug-2024	27-Aug-2024	17-Sep-2024	01-Oct-2024	08-Oct-2024	05-Nov-2024	-	07-Jan-2025
									Planned Days	0	7	21	14	7	28	77	63
									Actual Dates	-	-	-	-	-	-	-	-
									Electronically Signed By : Md Khalilur Rahman - Secretary								
APP-ALAMS-eGP-20242502	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	HOPE	Government	200000.00	Planned Dates	02-Sep-2024	09-Sep-2024	30-Sep-2024	14-Oct-2024	21-Oct-2024	18-Nov-2024	-	22-Jan-2025
									Planned Days	0	7	21	14	7	28	77	65
									Actual Dates	-	-	-	-	-	-	-	-
									Electronically Signed By : Md Khalilur Rahman - Secretary								
Total Value of Procurement							Total :		440000.00								