

ANNUAL PROCUREMENT PLAN FOR FY 2023-24

Ministry / Division

Ministry of Commerce

Agency

Ministry of Commerce

Procuring Entity Name & Code

Project Director

Project / Programme Name & Code

Bangladesh Regional connectivity Project-1, MOC Component and Code No. 117-11701-223002900

BRCP/MOC/ Package	Description of Procurement Package GOODS	Unit	Quantity	Procedure Method & Type	Contract/ Approving Authority	Source of Funds	Estd. Cost in Lakh Taka	Time Code for Process	Not use in Goods	L. vide/advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/PO	Total Time to Contract signing (days)	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GD-02/1	Procurement of printing materials with Printing including Reports	LS	1	RFQ	PD	IDA	2.00	Planned Dates		17-Sep-23	27-Sep-23	27-Sep-23	30-Sep-23	4-Oct-23	5-Oct-23		11-Oct-23	
								Planned Days		0	10	0	4	4	1		26	
								Actual Dates										

Roy Raly
প্রতিষ্ঠান
উপসচিব, বাণিজ্য মন্ত্রণালয়

24/09/23
(মোঃ মিজানুর রহমান)
প্রকল্প পরিচালক (যুগ্মসচিব)
বাংলাদেশ রিজিওনাল কানেক্টিভিটি প্রকল্প-১

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BRCPI/MOC/Package	Description of Procurement Package WORKS*	Unit	Quantity	Procedure Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Taka	Time Code for Process	Advertise for Prequalification (if applicable)	Invite/Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/PO	Total Time to Contract signing (days)	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
*No packages of works to be procured in FY 2023-24									Planned Dates	NA								No procurement will be for works this FY.
									Planned Days									
									Actual Dates									

Rany Kalyan
২৩/৭/২০২৩
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২৩/০৭/২৩
(মোঃ মিজানুর রহমান)
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Project Director

Project / Programme Name & Code

Bangladesh Regional connectivity Project-I, MOC Component and Code No. 117-11701-223002900

Project / Programme Name & Code		Bangladesh Regional connectivity Project-1, MOC Component and Code No. 117-11701-22/2002/00																		
BRCPI/MOC/Package	Description of Procurement Package SERVICES*	Unit	Quantity	Procedure Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Taka	Time Code for Process	Advertisement-EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract/PO	Total Time to Contract signing (days)	Time for Completion of Contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
SD-03	User Satisfaction Survey	No.	1	QCBS	PD	IDA	50.00	Planned Dates	15-Sep-22	6-Jul-23	30-Jul-23	18-Aug-23	16-Aug-23	25-Aug-23	30-Aug-23	7-Sep-23		6-Oct-23	Process is ongoing since last FY.	
								Planned Days	0	139	14	13	15	10	5	8		204		162
								Actual Dates												
SD-16	Conducting 03 Nos. of Surveys/studies suggested by NTFC	No.	1	CQS	PD	IDA	75.00	Planned Dates	23-Jul-23	17-Aug-23	24-Aug-23	27-Aug-23	29-Aug-23	1-Sep-23	8-Sep-24	15-Sep-23		12-May-24		
								Planned Days	0	26	7	3	2	3	7	7	33	240		
								Actual Dates												
Sub Total (Firm)							125.00													
SERVICES (Individual Consultant)																				
SD-41/C	Need based Consilancy (IC, intermittently)	day	30	SIC	PD	PA	10.00	Planned Dates	1-Aug-23	N/A	N/A	15-Aug-23	N/A	1-Sep-23	9-Sep-23	13-Sep-23		13-Dec-23	Subject of getting requirement from MoC.	
								Planned Days	0			15		15	8	4	42	90		
								Actual Dates												
SD-41/D	Need based Consilancy (IC, intermittently)	day	30	SIC	PD	PA	10.00	Planned Dates	1-Aug-23	N/A	N/A	15-Aug-23	N/A	1-Sep-23	9-Sep-23	13-Sep-23		13-Dec-23	do.	
								Planned Days	0			15		15	8	4	42	90		
								Actual Dates												
SD-41/E	Need based Consilancy (IC, intermittently)	day	30	SIC	PD	PA	10.00	Planned Dates	1-Sep-23	N/A	N/A	14-Sep-23	N/A	1-Oct-23	9-Oct-23	12-Oct-23		11-Jan-24	do.	
								Planned Days	0			14		16	8	3	41	90		
								Actual Dates												
SD-41/F	Need based Consilancy (IC, intermittently)	day	30	SIC	PD	PA	10.00	Planned Dates	1-Oct-23	N/A	N/A	12-Oct-23	N/A	26-Oct-23	2-Nov-23	7-Nov-23		6-Mar-24	do.	
								Planned Days	0			12		14	7	5	38	90		
								Actual Dates												
Sub Total (IC)							40.00													
Total for Services (Firm and Individual Consultancy)							165.00													

Rmy Rali
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উপসচিব, বাণিজ্য মন্ত্রণালয়

২৪/০৭/২৩
(মোঃ মিজানুর রহমান)
প্রকল্প পরিচালক (যুগ্মপদবিধি)
বাংলাদেশ রিজিওনাল কান্ট্রিডিটি প্রকল্প-১