

ANNUAL PROCUREMENT PLAN (FY 2023-24)

Budget: Development

Ministry/Division:	Ministry of Commerce
Agency:	Ministry of Commerce
Procuring Entity Name & Code:	Project Director, EC4J Project; Code: 223012700
Project/Programme Name & Code:	Export Competitiveness for Jobs (EC4J), 2nd Revised Code: 223012700

Sl no.	Package no. [According to RDPP (2nd Revision)]	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Time Code for Process	Not used in GOODS	Invitation for Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for Completion of Contract
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	G2-3	Office equipments for BIPET	No.	34	OTM	PD	IDA	49.00	Planned Dates		20 Aug 2023	3 Sep 2023	18 Sep 2023	25 Sep 2023	2 Oct 2023	30 Oct 2023		29 Dec 2023
									Planned Days		0	14	15	7	7	28	71	60
									Actual Dates									
2	G2-4	Furniture & Fixtures for BIPET	No.	459	OTM	PD	IDA	34.00	Planned Dates		20 Aug 2023	3 Sep 2023	18 Sep 2023	25 Sep 2023	2 Oct 2023	30 Oct 2023		27 Apr 2024
									Planned Days		0	14	15	7	7	28	71	180
									Actual Dates									
Total Value of Goods Procurement							BDT	83.00										

Amirul Hossain
20/08/2023
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Project Director, EC4J Project
Export Competitiveness for Jobs Project
Ministry of Commerce

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Project/Programme	Export Competitiveness for Jobs (EC4J), 2nd Revised
Name & Code:	Code: 223012700

Sl no.	Package no. [According to RDPP (2nd Revision)]	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Time Code for Process	Advertise Prequel (If applicable)	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signatur	Time for Completion of Contract
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	W2	Construction of Center of Excellence for Engineering and Technology (CEET), Kaliakoir, Gazipur.	No.	1	OTM (International)	CCGP	IDA	18,995.60	Planned Dates		14 Mar 2023	2 May 2023	16 Jun 2023	5 Aug 2023	26 Aug 2023	23 Sep 2023		15 May 2025
									Planned Days		0	49	45	50	21	28	193	600
									Actual Dates									
2	W4	Construction of Bangabandhu Design & Technology Center for Leathergoods and Footwear (BDTCLF), Kashimpur, Gazipur.	No.	1	OTM (international)	CCGP	IDA	14,170.36	Planned Dates		14 Mar 2023	2 May 2023	16 Jun 2023	5 Aug 2023	26 Aug 2023	23 Sep 2023		15 May 2025
									Planned Days		0	49	45	50	21	28	193	600
									Actual Dates									
Total Value of Works Procurement							BDT	33,166.95										

Ray Raha 28/4/2024
 (Signature)

23.07.2023
 SHEKH MOHAMMAD ABU BAKAR
 Deputy Project Director-3 (Deputy Secretary)
 Export Competitiveness for Jobs Project
 Ministry of Commerce

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Sl no.	Package no. [According to RDPP (2nd Revision)]	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Complete Contract Signature	Time for Completion of Contract
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	S1-1	Financial Management Specialist	mm	21	ICS	PD	IDA	69.93	Planned Dates	20 Aug 2023	20 Aug 2023	3 Sep 2023	10 Sep 2023	10 Sep 2023	17 Sep 2023	24 Sep 2023	1 Oct 2023		30 Jun 2025
									Planned Days		0	14	7	0	7	7	7	42	720
									Actual Dates										
2	S3-1	Monitoring & Evaluation Specialist	mm	21	ICS	PD	IDA	68.25	Planned Dates	20 Aug 2023	20 Aug 2023	3 Sep 2023	10 Sep 2023	10 Sep 2023	17 Sep 2023	24 Sep 2023	1 Oct 2023		30 Jun 2025
									Planned Days		0	14	7	0	7	7	7	42	720
									Actual Dates										
3	S4-2	Technical Specialist	mm	21	ICS	PD	IDA	69.93	Planned Dates	20 Aug 2023	20 Aug 2023	3 Sep 2023	10 Sep 2023	10 Sep 2023	17 Sep 2023	24 Sep 2023	1 Oct 2023		30 Jun 2025
									Planned Days		0	14	7	0	7	7	7	42	720
									Actual Dates										
4	S5-3	Environmental Management Specialist (Assignment Based)	mm	21	ICS	PD	IDA	69.93	Planned Dates	20 Aug 2023	20 Aug 2023	3 Sep 2023	10 Sep 2023	10 Sep 2023	17 Sep 2023	24 Sep 2023	1 Oct 2023		30 Jun 2025
									Planned Days		0	14	7	0	7	7	7	42	720
									Actual Dates										
5	S6-3	Social Management Specialist (Assignment Based)	mm	21	ICS	PD	IDA	69.93	Planned Dates	20 Aug 2023	20 Aug 2023	3 Sep 2023	10 Sep 2023	10 Sep 2023	17 Sep 2023	24 Sep 2023	1 Oct 2023		30 Jun 2025
									Planned Days		0	14	7	0	7	7	7	42	720
									Actual Dates										
6	S30-1	Junior Consultant-Electrical (Assignment Based)	mm	21	ICS	PD	IDA	42.00	Planned Dates	20 Aug 2023	20 Aug 2023	3 Sep 2023	10 Sep 2023	10 Sep 2023	17 Sep 2023	24 Sep 2023	1 Oct 2023		30 Jun 2025
									Planned Days		0	14	7	0	7	7	7	42	720
									Actual Dates										
7	S56-1	Executive Officer (Accounts & Finance)	mm	21	ICS	PD	IDA	42.00	Planned Dates	20 Aug 2023	20 Aug 2023	3 Sep 2023	10 Sep 2023	10 Sep 2023	17 Sep 2023	24 Sep 2023	1 Oct 2023		30 Jun 2025
									Planned Days		0	14	7	0	7	7	7	42	720
									Actual Dates										
8	S8-1	Consulting Services for Development of Export Market Intelligence Platform for the Four Targeted Sectors under EC4J Project.	No.	1	QCBS (International)	MoC	IDA	1,000.00	Planned Dates	5 Sep 2023	21 Mar 2023	2 May 2023	23 May 2023	6 Jun 2023	13 Jun 2023	27 Jun 2023	11 Jul 2023		30 Jun 2025
									Planned Days		42	42	21	14	7	14	14	154	720
									Actual Dates										
9	S8-2	Consulting Services for Market Linkage Program for the targeted sectors including MPPE Products.	No.	1	QCBS (International)	MoC	IDA	1,500.00	Planned Dates	5 Sep 2023	21 Mar 2023	2 May 2023	23 May 2023	6 Jun 2023	13 Jun 2023	27 Jun 2023	11 Jul 2023		30 Jun 2025
									Planned Days		42	42	21	14	7	14	14	154	720
									Actual Dates										
10	S12-8.1	Organizing Sourcing Show in collaboration with Leather Sector Association.	No.	1	CQS	PD	IDA	100.00	Planned Dates		27 Jul 2023	10 Aug 2023	13 Aug 2023	10 Aug 2023	19 Aug 2023	22 Aug 2023	25 Aug 2023		10 Sep 2023
									Planned Days		0	14	3	3	3	3	3	29	10
									Actual Dates										
11	S24-1	ERF Monitoring (End of Program)	No.	1	CQS	PD	IDA	50.50	Planned Dates	15 Jan 2024	15 Jan 2024	29 Jan 2024	8 Feb 2024	8 Feb 2024	22 Feb 2024	29 Feb 2024	21 Mar 2024		17 Sep 2024
									Planned Days		0	0	14	10	0	14	7	21	150
									Actual Dates										
Total Value of Service Procurement							BDT	3,052.57											

Raz Raz
20/7/2023
20/7/2023

23.07.2023
SHEIKH MOHAMMAD ABDUR RAHMAN
Deputy Project Director-3 (Deputy Secretary)
Export Competitiveness for Jobs Project
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