

Government of the People's Republic of Bangladesh
Ministry of Home Affairs
Public Security Division
Admin-2 Branch

Annual Procurement Plan for FY 2024-2025

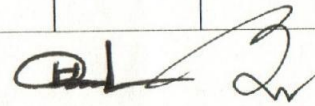
Package No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18							
GR1.	Computers and accessories (Desktop, Laptop, Laser Printer, Scanner, Monitor, Projector and others office equipment related supporting materials/installation/supply)	NOS	List-1 Enclosed	OTM/ RFQ /Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	150	Planned dates for OTM		30 Aug 2024	14 Sep 2024	28 Sep 2024	07 Oct 2024	14 Oct 2024	12 Nov 2024	-		01 year						
								Planned days for OTM		-	14 days	14 days	07 days	07 days	28 days	70 days								
								Actual dates for OTM		-	-	-	-	-	-	-								
								Planned dates for RFQ		30 Dec 2024	08 Jan 2025	08 Jan 2025	15 Jan 2025	21 Jan 2025										01 year
								Planned days for RFQ			10 Days	00 Days	07 Days	06 Days		23 Days								
								Actual dates for RFQ																

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR2.	Repair/Maintenance of Computer, printer & other office equipment	NOS	As per requirement	Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	50										
GR3.	Computer Equipment (Toner & other Computer Equipment)	NOS	List-2 Enclosed	OTM/ RFQ /Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	100	Planned dates for OTM		30 Aug 2024	14 Sep 2024	28 Sep 2024	07 Oct 2024	14 Oct 2024	12 Nov 2024	-	01 year
								Planned days for OTM		-	14 days	14 days	07 days	07 days	28 days	70 days	
								Actual dates for OTM		-	-	-	-	-	-	-	
								Planned dates for RFQ		04 Feb 2025	13 Feb 2025	13 Feb 2025	17 Feb 2025	19 Feb 2025	-	01 year	
								Planned days for RFQ		-	10 Days	00 Days	05 Days	03 Days	-		18 Days
								Actual dates for RFQ									

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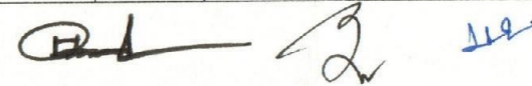
Package No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR4.	Other Monihari items	NOS	List-3 Enclosed	OTM/ RFQ /Direct (Framework)	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	120	Planned dates for OTM		06 Aug 2024	20 Aug 2024	27 Aug 2024	01 Sep 2024	05 Sep 2024	03 Oct 2024	-	58 days	01 year
								Planned days for OTM		-	14 days	07 days	05 days	04 days	28 days			
								Actual dates for OTM		-	-	-	-	-	-			
								Planned dates for RFQ		29 Dec 2024	07 Jan 2025	07 Jan 2025	13 Jan 2025	16 Jan 2025	-	-	19 Days	01 year
								Planned days for RFQ		-	10 Days	00 Days	06 Days	03 Days	-			
								Actual dates for RFQ										



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR5.	Consumable storage	NOS	List-4 Enclosed	OTM/ RFQ/Direct (Framework)	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	50	Planned dates for OTM		11 Aug 2024	25 Aug 2024	01 Sep 2024	06 Sep 2024	09 Sep 2024	07 Oct 2024	-	01 year
								Planned days for OTM		-	14 days	05 days	06 days	03 days	28 days	56 days	
								Actual dates for OTM		-	-	-	-	-	-	-	
								Planned dates for RFQ		26 Dec 2024	02 Jan 2025	02 Jan 2025	08 Jan 2025	13 Jan 2025		01 year	
								Planned days for RFQ			10 Days	00 Days	06 Days	05 Days	21 Days		
								Actual dates for RFQ									



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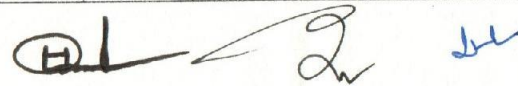
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR6.	Furniture	NOS	As per requirement	OTM/RFQ /Direct/DPM	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	300	Planned dates for OTM		04 Sep 2024	18 Sep 2024	23 Sep 2024	30 Sep 2024	06 Oct 2024	05 Nov 2024	-	01 year
								Planned days for OTM		-	14 days	05 days	07 days	06 days	28 days	60 days	
								Actual dates for OTM		-	-	-	-	-	-	-	
								Planned dates for RFQ		26 Dec 2024	02 Jan 2025	02 Jan 2025	08 Jan 2025	12 Jan 2025		01 year	
								Planned days for RFQ			10 Days	00 Days	06 Days	04 Days			20 Days
								Actual dates for RFQ									



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR7.	Furniture Repair/Repair	NOS	As per requirement	Direct Method	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	30										
GR8.	Other machinery and equipment Repair/Maintenance	NOS	As per requirement	Direct Method	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	1200										



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18								
GR9.	Uniform	NOS	List-5 Enclosed	RFQ /Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	5	Planned dates for OTM		30 Sep 2024	14 Oct 2024	28 Oct 2024	05 Nov 2024	12 Nov 2024	10 Dec 2024	-	01 year								
								Planned days for OTM		-	14 days	14 days	07 days	07 days	28 days	70 days									
								Actual dates for OTM		-	-	-	-	-	-	-									
								GR9.	Uniform	NOS	List-5 Enclosed	RFQ /Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	5	Planned dates for RFQ		13 May 2025	13 May 2025	13 May 2025	13 May 2025	13 May 2025	-	01 year	
																Planned days for RFQ		-	10 Days	00 Days	06 Days	04 Days	-		20 Days
																Actual dates for RFQ									
GR10.	Printing and Binding	NOS	List-6 Enclosed	RFQ /Direct/DPM	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	40	Planned dates for DPM		23 Dec 2024	02 Jan 2025	02 Jan 2025	08 Jan 2025	12 Jan 2025	-	01 year									
								Planned days for DPM		-	10 Days	00 Days	06 Days	04 Days	-		20 Days								
								Actual dates for DPM																	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR11.	Stamp and Seal	NOS	As per requirement	Direct Purchase	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	5										
GR12.	Fuel/Petrol/Octane /CNG	LTR/ CFT	As per requirement	Direct Purchase	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	96										
GR13.	Books and Journals	NOS	As per requirement	Direct Purchase	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	20										
GR14.	Postage	NOS	As per requirement	Direct Purchase	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	5										

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Package No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR15.	Promotion and Advertising	NOS	As per requirement	Direct Purchase	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	20											
GR16.	Telecommunication Equipment	NOS	List-7 Enclosed	RFQ /Direct/OTM	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	1000	Planned dates for OTM		30 Dec 2024	13 Jan 2025	27 Jan 2025	03 Feb 2025	10 Feb 2025	09 Mar 2025	-	01 year	
								Planned days for OTM		-	14 days	14 days	07 days	07 days	28 days	70 days		
								Actual dates for OTM		-	-	-	-	-	-	-		-
								Planned dates for RFQ		09 Sep 2024	19 Sep 2024	19 Sep 2024	26 Sep 2024	30 Sep 2024	-	-		
								Planned days for RFQ		-	10 days	00 days	07 days	04 days	-	20 days		
								Actual dates for RFQ										
GR17.	Conference/Seminar	NOS	As per requirement	Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	230											

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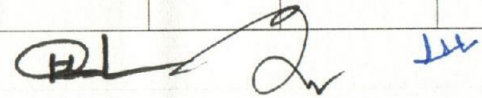
Annual Procurement Plan for FY 2024-2025

Package No	Description of Procurement Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (lakh)	Time Code for Process	Advertise EOI	Opening EOI	Evaluation EOI	Approval To EOI	Issue RFP	Opening RFP	Approval to RFP	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
SR18.	Computer Software	NOS	List-8 Enclosed	QCBS/OT M/RFQ	Hope	GOB	200	Planned dates for QCBS		01 Oct 2024	15 Oct 2024	20 Oct 2024	24 Oct 2024	21 Nov 2024	01 Dec 2024	10 Dec 2024	07 Jan 2025		
								Planned days for QCBS		14 days	05 days	05 days	05 days	28 days	10 days	05 days	28 days	95 days	01 year
								Actual dates for QCBS		-	-	-	-	-	-	-	-		
								Planned dates for QCBS		04 Aug 2024	18 Aug 2024	21 Aug 2024	27 Aug 2024	03 Sept 2024	01 Oct 2024	06 Oct 2024	03 Nov 2024		
								Planned days for QCBS		14 days	03 days	03 days	06 days	28 days	05 days	05 days	28 days	92 days	01 year
								Actual dates for QCBS											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR19.	Cleaning and Washing Items	NOS	As per requirement	RFQ /Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	16	Planned dates for RFQ		24 Sep 2025	24 Sep 2025	24 Sep 2025	30 Sep 2025	06 Oct 2025	-		
								Planned days for RFQ			10 Days	00 Days	06 Days	06 Days	-	22 Days	
								Actual dates for RFQ		-	-	-	-	-	-	-	-
GR20.	Representative Expenses	NOS	As per requirement	RFQ /Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	25	Planned dates for RFQ	01 Oct 2024	10 Oct 2024	10 Oct 2024	16 Oct 2024	22 Oct 2024	-	-	01 Oct 2024	01 year
								Planned days for RFQ	-	10 days	00 days	06 days	06 days	-	19 days	-	
								Planned dates for RFQ	-	-	-	-	-	-	-	-	-
GR21.	Entertainment Expenses	NOS	As per requirement	Direct	DO	GOB	250										
GR22.	Internet/Fax/Telex	NOS	As per requirement	RQF/Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	52	Planned dates for RFQ	30 Aug 2024	14 Sep 2024	28 Sep 2024	07 Oct 2024	14 Oct 2024	12 Nov 2024	-	30 Aug 2024	01 year
								Planned days for RFQ	-	14 days	14 days	07 days	07 days	28 days	70 days	-	
								Actual dates for RFQ	-	-	-	-	-	-	-	-	-



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR23.	Satellite	NOS	As per requirement	Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	5										
GR24.	Training	NOS	As per requirement	Direct	DO	GOB	300										
GR25.	Security Items	NOS	As per requirement	RQF/Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	5	Planned dates for RFQ	01 Oct 2024	10 Oct 2024	10 Oct 2024	16 Oct 2024	22 Oct 2024	-	-	01 Oct 2024	01 year
								Planned days for RFQ	-	10 days	00 days	06 days	06 days	-	19 days	-	
								Actual dates for RFQ	-	-	-	-	-	-	-	-	
GR26.	Conference/ Seminar	NOS	As per requirement	Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	230										

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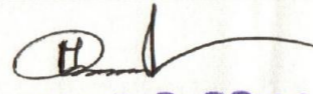
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR27.	Sports Equipment	NOS	As per requirement	RFQ/Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	15	Planned dates for RFQ	04 Aug 2024	14 Aug 2024	14 Aug 2024	19 Aug 2024	22 Aug 2024	-	-	04 Aug 2024	01 year
								Planned days for RFQ	-	10 days	00 days	05 days	03 days	-	18 days	-	
								Actual dates for RFQ	-	-	-	-	-	-	-	-	
GR28.	Innovation	NOS	List-9 Enclosed	OTM/ RFQ /Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	30	Planned dates for OTM	30 Aug 2024	14 Sep 2024	28 Sep 2024	07 Oct 2024	14 Oct 2024	12 Nov 2024	-	30 Aug 2024	01 year
								Planned day for OTM	-	14 days	14 days	07 days	07 days	28 days	70 days	-	
								Actual dates for OTM	-	-	-	-	-	-	-	-	
								Planned dates for RFQ	09 Sep 2024	19 Sep 2024	19 Sep 2024	26 Sep 2024	30 Sep 2024	-	-	09 Sep 2024	
								Planned days for RFQ	-	10 days	00 days	07 days	04 days	-	20 days	-	
Actual dates for RFQ	-	-	-	-	-	-	-	-									
GR29.	Ceremonies/Festivities	NOS	As per requirement	Direct	DO	GOB	50										


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR30.	Electricity Items	NOS	List-10 Enclosed	OTM/ DPM/ RFQ/Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	300	Planned dates for OTM		30 Dec 2024	13 Jan 2025	27 Jan 2025	03 Feb 2025	10 Feb 2025	09 Mar 2025	-	01 year
								Planned day for OTM		-	14 days	14 days	07 days	07 days	28 days	70 days	
								Actual dates for OTM		-	-	-	-	-	-	-	
								Planned dates for RFQ		30 Dec 2024	13 Jan 2025	27 Jan 2025	03 Feb 2025	10 Feb 2025	09 Mar 2025	-	
								Planned days for RFQ		-	10 days	00 days	05 days	03 days	-	18 days	
								Actual dates for RFQ		-	-	-	-	-	-	-	
GR31.	Other Equipment and Tools	NOS	List-11 Enclosed	OTM/ DPM/ RFQ/Direct	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	100	Planned dates for OTM		30 Sep 2024	14 Oct 2024	28 Oct 2024	05 Nov 2024	12 Nov 2024	10 Dec 2024	-	01 year
								Planned day for OTM		-	14 days	14 days	07 days	07 days	28 days	70 days	
								Actual dates for OTM		-	-	-	-	-	-	-	
								Planned dates for RFQ		30 Sep 2024	14 Oct 2024	28 Oct 2024	05 Nov 2024	12 Nov 2024	10 Dec 2024	-	
								Planned days for RFQ		-	10 days	00 days	05 days	03 days	-	18 days	
								Actual dates for RFQ		-	-	-	-	-	-	-	


মিন্টু চৌধুরী, বিপিএএ
উপসচিব
জননিরাপত্তা বিভাগ
স্বরাষ্ট্র মন্ত্রণালয়


অপূর্ব কুমার মন্ডল
সুপারিসচিব
জননিরাপত্তা বিভাগ
স্বরাষ্ট্র মন্ত্রণালয়


পিপিএক
অতিরিক্ত সচিব
জননিরাপত্তা বিভাগ
স্বরাষ্ট্র মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার