

ANNUAL PROCUREMENT PLAN FOR GOODS DURING F.Y. 2025-2026

Ministry/Division: Energy and Mineral Resources Division (EMRD)

Agency: Maddhapara Granite Mining Company Limited

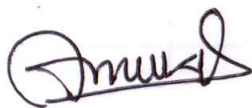
Procuring Entity Name & Code: Maddhapara Granite Mining Company Limited

Budget: Revenue

Project/Programme Name & Code:

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Store, RD & EH and other Department															
1	Stationary	Package.	1	RFQ	MGMCL	OWN	6	Planned dates		21/8/2025	28/08/25	4/9/2025	7/9/2025	12/9/2025		28/10/2025
								Planned days			7	8	4	6	25	16
								Actual dates								
	Accounts & Finance , Store Department															
2	Air Cooler, Desktop Computer, Laptop, printer.	Nos	6	RFQ	MGMCL	OWN	6	Planned dates	N/A	15/12/2025	25/12/25	4/1/2026	12/1/2026	18/1/2026		3/2/2026
								Planned days			10	8	8	6	32	15
								Actual dates								
					Total		12									

Total Value of Goods (RFQ Method) = 12.00 Lakh Taka





ANNUAL PROCUREMENT PLAN FOR WORKS & SERVICE DURING F.Y. 2025-2026

Ministry/Division: Energy and Mineral Resources Division (EMRD)

Agency: Maddhapara Granite Mining Company Limited

Procuring Entity Name & Code: Maddhapara Granite Mining Company Limited

Project/Programme Name & Code:

Budget: Revenue

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SOM & ICT Department																	
1	Software upgradation, Maintenance & VPS rent service	Package	1	RFQ	MGMCL	OWN	7	Planned dates		15/8/2025	22/08/25	29-08-2025	6/9/2025	11/9/2025	18-09-2025		1/10/2025
								Planned days			7	7	8	5	7	35	15
								Actual dates									
2	50 Mbps Broadband Internet Service	PCS	1	RFQ	MGMCL	OWN	3			21/8/2025	28/08/25	4/9/2025	7/9/2025	12/9/2025	18-09-2025		1/10/2025
											7	8	4	6	7	29	16
SO&M, CC&M Department																	
4	Repair Maintaenance of watch towers and gates.	Package	1	RFQ	MGMCL	OWN	5	Planned dates		25/09/2025	4/10/2025	25-10-2025	8/11/2025	15/11/2025	13-12-2025		12/2/2026
								Planned days			10	21	14	7	28	80	60
								Actual dates									
Store, RD & EH Department																	
5	Priting	PCS	1	RFQ	MGMCL	OWN	3			21/12/2025	28/12/25	4/1/2026	7/1/2026	13/01/2026	20-01-2026		5/2/2026
											7	8	4	6	7	29	16
							18										

Total Value of Works & Service (RFQ Method) = 18.0 Lakh Taka

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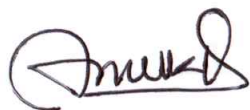
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	SOM & ICT Department																
1	Electrical & ICT Consumable Goods.	Nos	1	E-Gp	HOPE	Revenue	40	Planned dates		15/08/2025	05/08/25	19/09/2025	03/10/25	10/10/25	24/10/2025	70	8/12/2025
								Planned days		0	21	14	14	7	14		45
								Actual dates									
2	CC Camera, various type of Channel converter, router, TV etc.	Nos	1	E-Gp	HOPE	Revenue	15	Planned dates		01/11/25	22/11/2025	06/12/25	20/12/2025	27/12/2025	10/01/26	70	21/01/2026
								Planned days		0	21	21	14	7	14		21
								Actual dates									
	Accounts Sales&Marketing, Store, Department																
3	Furniture & Fixture	Package	1	E-Gp	HOPE	Revenue	5	Planned dates		15/12/2025	22/12/25	29-12-2025	6/1/2026	11/1/2026	18-01-2026		1/2/2026
								Planned days			7	7	8	5	7	35	15
								Actual dates									

Sub total = 60







ANNUAL PROCUREMENT PLAN FOR WORKS & SERVICE DURING F.Y. 2025-2026

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Budget: Revenue

Project/Programme Name & Code:

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SO&M, CC&M Department :																	
W-1	Renovation Works of VIP Guest House and GM Banglo	Nos	1	E-GP	HOPE	Revenue	55	Planned dates		14/08/2025	04/09/25	25/09/2025	09/10/25	16/10/2025	13/11/2025	91	13/03/2026
								Planned days		0	21	21	14	7	28		120
								Actual dates									
W-2	Watch Tower construction at MGMCL Residential Area.	Nos	1	E-GP	HOPE	Revenue	17	Planned dates		25/08/2025	04/09/25	25/09/2025	09/10/25	16/10/2025	13/11/2025	80	13/03/2026
								Planned days		0	21	21	14	7	28		120
								Actual dates									
W-3	Repair and Maintenance of civil works (office and residential area).	Nos	1	E-GP	HOPE	Revenue	30	Planned dates									01-07-25 to
								Planned days									30.06.2026
								Actual dates									
W-4	Renovation works of Dormitory Building (Mollika Bhaban).	Nos	1	E-GP	HOPE	Revenue	45	Planned dates		18/01/2026	09/02/26	02/03/26	15/03/2026	22/03/2026	20/04/2026	91	19/08/2026
								Planned days		0	21	21	14	7	28		120
								Actual dates									
W-6	Renovation works of Ansar Camp at the Residential area..	Nos	1	E-GP	HOPE	Revenue	45	Planned dates		30/09/2025	21/10/2025	11/11/25	25/11/2025	02/12/25	30/12/2025	91	29/04/2026
								Planned days	N/A	0	21	21	14	7	28		120
								Actual dates									
				Sub Total			192										

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Agency: Maddhapara Granite Mining Company Limited

Procuring Entity Name & Code: Maddhapara Gr.

Project/Programme Name & Code:

Budget: Revenue

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SO&M, CC&M Department :																	
W-7	Boundary wall Construction at Police Fari west side.	Nos	1	E-GP	HOPE	Revenue	32	Planned dates		01/01/26	22/01/2026	12/02/26	26/02/2026	05/03/26	02/04/26	91	26/6/2026
								Planned days		0	21	21	14	7	28		85
								Actual dates									
W-8	Maintenance of Boundary wall of RRF, Police Investigation Center, MGMCL Residential aRea	Nos	1	E-GP	HOPE	Revenue	19	Planned dates		10/11/25	01/12/25	22/12/2025	05/01/26	12/01/26	09/02/26	91	10/5/2026
								Planned days		0	21	21	14	7	28		90
								Actual dates									
W-9	Interior room decoration works of MGMCL office room No. 105,204,211 and 227	Package	1	E-GP	MGMCL	Revenue	20	Planned dates		15/10/2025	05/11/25	26/11/2025	10/12/25	17/12/2025	14/01/2026	91	14/04/2026
								Planned days		0	21	21	14	7	28		90
								Actual dates									
				Sub Total			71										

Total Value of Works & Service (E-Gp Method) = 323.0 Lakh Taka

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SUMMARY OF ANNUAL PROCUREMENT PLAN FOR GOODS, WORKS AND SERVICE DURING F.Y. 2025-2026

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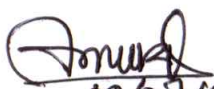
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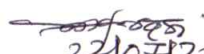
Project/Programme Name & Code:

Budget: Revenue

1	Total Value of Goods (RFQ Method)	12.00 Lakh Taka
2	Total Value of Works & Service (RFQ Method)	18.00 Lakh Taka
3	Total Value of Goods, Works & Service (E-Gp Method)	323.00 Lakh Taka
Grand Total =		353.00 Lakh Taka


22/07/25
Md. Hujayfa Rahman
Asst. Manager (Purchase)


22.07.25
Md. Kamruzzaman
Manager (P&M)


22/07/2025
Md. Abu Taleb Farazi
General Manager (PEP&M)