

ANNUAL PROCUREMENT PLAN FOR GOODS DURING F.Y. 2024-2025

Ministry/Division: Energy and Mineral Resources Division (EMRD)
Agency: Maddhapara Granite Mining Company Limited

Procuring Entity Name & Code: Maddhapara Granite Mining Company Limited

Project/Programme Name & Code:

Budget: Revenue

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Store, RD & EH Department																
1	Stationary	Package.	1	RFQ	MGMCL	OWN	6	Planned dates Planned days Actual dates		21/8/2024	28/08/24	4/9/2024	7/9/2024	12/9/2024	18-09-2024	29	1/10/2024
	Sales & Marketing Department																
2	Air Cooler (2 Ton)	Nos	1	RFQ	MGMCL	OWN	1.2	Planned dates Planned days Actual dates	N/A	15/8/2024	22/08/24	29-08-2024	6/9/2024	11/9/2024	18-09-2024	35	1/10/2024
	HRD Department																
3	HRM Software	Nos	1	RFQ	MGMCL	OWN	4	Planned dates Planned days Actual dates		20/8/2024	28/08/24	29-08-2024	6/9/2024	11/9/2024	18-09-2024	35	1/10/2024
					Total		11.2										13

Total Value of Goods (RFQ Method) = 11.20 Lakh Taka

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ANNUAL PROCUREMENT PLAN FOR WORKS & SERVICE DURING F.Y. 2024-2025

Ministry/Division: Energy and Mineral Resources Division (EMRD)
 Agency: Maddhapara Granite Mining Company Limited
 Procuring Entity Name & Code: Maddhapara Granite Mining Company Limited
 Project/Programme Name & Code:

Budget: Revenue

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SOM & ICT Department																	
	CC Camera, repair & Renovation, Optical Converter, Cable	Package	1	RFQ	MGMCL	OWN	3	Planned dates Planned days Actual dates		15/8/2024	22/08/24	29-08-2024	6/9/2024	11/9/2024	18-09-2024	35	1/10/2024
2	200 Mbps Broadband Internet Service	PCS	1	RFQ	MGMCL	OWN	5			21/8/2024	28/08/24	4/9/2024	7/9/2024	12/9/2024	18-09-2024	29	1/10/2024
3	IP Neon signboard Installation	PCS	1	RFQ	MGMCL	OWN	5			17/11/2024	26/11/24	1/12/2024	8/12/2024	15/12/2024	22-12-2024	50	5/1/2025
	SO&M, CC&M Department																
4	Construction & Maintenance Works of Drain Adjacent to Forest for wash out water from Crushing & Sorting Plants.	Package	1	RFQ	MGMCL	OWN	5	Planned dates Planned days Actual dates		25/07/2024	4/8/2024	25-08-2024	8/9/2024	15/9/2024	13-09-2024	80	12/12/2024
	Store, RD & EH Department																
5	Printing	PCS	1	RFQ	MGMCL	OWN	3			21/8/2024	28/08/24	4/9/2024	7/9/2024	12/9/2024	18-09-2024	29	1/10/2024
							21										16

Total Value of Works & Service (RFQ Method) = 21.0 Lakh Taka

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SOM & ICT Department																	
1	Electric Goods.	Nos	1	E-Gp	HOPE	Revenue	25	Planned dates Planned days Actual dates		09/01/25 0 15/01/2025	29/01/2025 21 05/02/25	11/02/25 14 26/02/2025	24/02/2025 14 12/03/25	02/03/25 7 19/03/2025	16/03/2025 15 16/4/2025	71 40 91	24/4/2025 40 15/6/2025
Accounts, HRD Department																	
2	Desktop Computer, printer, Scanner and Telephone set.	Nos	1	E-Gp	HOPE	Revenue	25	Planned dates Planned days Actual dates		0 15/01/2025	21 05/02/25	21 26/02/2025	14 12/03/25	7 19/03/2025	28 16/4/2025	91 15/6/2025	60
Accounts & payroll Software, HRM Software																	
3	HRM Software	Nos	1	E-Gp	HOPE	Revenue	13	Planned dates Planned days Actual dates		25/08/2024 0 04/09/24	04/09/24 21 25/09/2024	21 25/09/2024	14 09/10/24	7 16/10/2024	28 13/11/2024	80 13/03/2025	120
Accounts Sales&Marketing, Store, Audit Department																	
Air Cooler;																	
4	Photocopier,Desktop Computer, Laptop, printer, Scanner	Package	1	E-Gp	HOPE	Revenue	15	Planned dates Planned days Actual dates		15/8/2024 7 22/08/24	22/08/24 7 29-08-2024	7 29-08-2024	8 6/9/2024	5 11/9/2024	7 18-09-2024	35 1/10/2024	15
Accounts Sales&Marketing, Store, Department																	
5	Furniture & Fixture	Package	1	E-Gp	HOPE	Revenue	8	Planned dates Planned days Actual dates		15/8/2024 7 22/08/24	22/08/24 7 29-08-2024	7 29-08-2024	8 6/9/2024	5 11/9/2024	7 18-09-2024	35 1/10/2024	15
Total																	
							86										

Total Value of Goods (E-Gp Method) = 86.0 Lakh Taka

ANNUAL PROCUREMENT PLAN FOR WORKS & SERVICE DURING F.Y. 2024-2025

Ministry/Division: Energy and Mineral Resources Division (EMRD)

Agency: Maddhapara Granite Mining Company Limited

Project/Programme Name & Code: Maddhapara Granite Mining Company Limited

Budget: Revenue

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract
1	SO&M, CC&M Department :	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-1	Renovation Works of VIP Guest House and GM Banglo	Nos	1	E-GP	HOPE	Revenue	35	Planned dates Planned days Actual dates		25/08/2024 0 0	04/09/24 21 21	25/09/2024 21 21	09/10/24 14 14	16/10/2024 7 7	13/11/2024 28 28	80	13/03/2025 120
W-2	Repair and Maintenance of watch Tower & gate.	Nos	1	E-GP	HOPE	Revenue	6	Planned dates Planned days Actual dates		25/08/2024 0 0	04/09/24 21 21	25/09/2024 21 21	09/10/24 14 14	16/10/2024 7 7	13/11/2024 28 28	80	13/03/2025 120
W-3	Repair and Maintenance of Vehicle Garage beside B1, B2 Building at Residential area.	Nos	1	E-GP	HOPE	Revenue	3	Planned dates Planned days Actual dates		25/08/2024 0 0	04/09/24 21 21	25/09/2024 21 21	09/10/24 14 14	16/10/2024 7 7	13/11/2024 28 28	80	13/03/2025 120
W-4	Renovation works of Dormitory Building (Mollika Bhawan).	Nos	1	E-GP	HOPE	Revenue	40	Planned dates Planned days Actual dates		18/09/2024 0 0	09/10/24 21 21	30/10/2024 21 21	13/11/2024 14 14	20/11/2024 7 7	18/12/2024 28 28	91	18/03/2025 90
W-5	Maintenance of Boundary Wall of RRF, Police Investigation Center, MGNCL Residential area.	Nos	1	E-GP	HOPE	Revenue	19	Planned dates Planned days Actual dates		10/11/24 0 0	02/12/24 21 21	23/12/2024 21 21	06/01/25 14 14	13/01/2025 7 7	10/02/25 28 28	91	11/3/2025 90
W-6	Renovation works of Ansar Camp at the Residential area..	Nos	1	E-GP	HOPE	Revenue	40	Planned dates Planned days Actual dates		30/09/2024 0 0	21/10/2024 21 21	11/11/24 21 21	25/11/2024 14 14	02/12/24 7 7	30/12/2024 28 28	91	29/04/2025 120
	Sub Total						143										

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Agency: Maddhapara Granite Mining Company Limited
Procuring Entity Name & Code: Maddhapara Gr
Project/Programme Name & Code:

Budget: Revenue

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract
1																	
SO&M, CC&M Department :																	
W-7	Construction of Office Building at MGMCL.	Nos	1	E-GP	HOPE	Revenue	800	Planned dates Planned days Actual dates		10/02/25 0 0	03/03/25 21 21	24/03/2025 21 21	07/04/25 14 14	14/04/2025 7 7	12/05/25 28 28	91	5/6/2026 547
W-8	Repair and Maintenance of Civil works (Office and Residential area).	Nos	1	E-GP	HOPE	Revenue	30	Planned dates Planned days Actual dates									1/7/2024 to 30/06/25
W-9	Smartization of Liason office of MGMCL.	Package	1	E-GP	MGMCL	Revenue	50	Planned dates Planned days Actual dates		15/01/2025 0 0	05/02/25 21 21	26/02/2025 21 21	12/03/25 14 14	19/03/2025 7 7	16/4/2025 28 28	91	15/6/2025 60
	SOM & ICT Department																
W-10	CC Camera, repair & Renovation, Optical Converter, Cable	Package	1	E-GP	MGMCL	OWN	23	Planned dates Planned days Actual dates		15/8/2024 7 7	22/08/24 7 7	29-08-2024 7 7	6/9/2024 8 8	11/9/2024 5 5	18-09-2024 7 7	35	1/10/2024 15
G-11	Desktop, Laptopr, Printer , Scanner purchase	Package	1	E-GP	MGMCL	OWN	15	Planned dates Planned days Actual dates		15/8/2024 7 7	22/08/24 7 7	29-08-2024 7 7	6/9/2024 8 8	11/9/2024 5 5	18-09-2024 7 7	35	1/10/2024 15
W-12	Renovation works of 33/6.6KV line from sub-station to mining area.	Package	1	E-GP	MGMCL	OWN	23	Planned dates Planned days Actual dates		15/8/2024 7 7	22/08/24 7 7	29-08-2024 7 7	6/9/2024 8 8	11/9/2024 5 5	18-09-2024 7 7	35	1/10/2024 15
	Grand Total						1084										

Total Value of Works & Service (E-Gp Method) = 1084.0 Lakh Taka

SUMMARY OF ANNUAL PROCUREMENT PLAN FOR GOODS, WORKS AND SERVICE DURING F.Y. 2024-2025

Ministry/Division: Energy and Mineral Resources Division (EMRD)

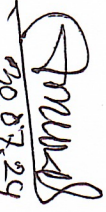
Agency: Maddhapara Granite Mining Company Limited

Procuring Entity Name & Code: Maddhapara Granite Mining Company Limited

Project/Programme Name & Code:

Budget: Revenue

1	Total Value of Goods (RFQ Method)	11.20 Lakh Taka
2	Total Value of Works & Service (RFQ Method)	21.00 Lakh Taka
3	Total Value of Goods (E-Gp Method)	86.00 Lakh Taka
4	Total Value of Works & Service (E-Gp Method)	1084.00 Lakh Taka
Grand Total =		1202.20 Lakh Taka


30.07.24
Md. Hujayfa Rahman
Asst. Manager (Purchase)


30.07.24
Md. Kamruzzaman
Manager (P&M)


30.07.2024
Md. Saiful Alam
Deputy General Manager (PM&P)


30.07.2024
Md. Abu Taleb Farazi
General Manager (PEP&M)