

Table-A: Procurement Plan for Goods Contract

Sl#	Contract Package No.	Contract Description	Unit	Qty./Nos.	Estimated Price in Tk (Inc.)	Actual Price in Contract (Tk)	Procedure / Method	Procurement Guidelines (PPA)	Planned Date for Advertise	Contract Approving Authority*	Planned Date of 1 st Publication	Actual Date of 1 st Publication	Planned Date of Tender Opening	Planned Date of Tender Evaluation	Approval of Award	NOA Issue	Planned Date of Contract Signing	Actual Date of Contract Signing	Planned Date of Delivery / Completion	Actual Date of Delivery / Completion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	17	18	
	G-01	Supply of Stationery Goods for DC Office, Magura And Circuit House, Magura (24-25)	No.		25.00		OTM	PPA		DC	20.10.2024	20.10.2024	13.11.2024	21.11.2024	04.12.2024	04.12.2024				
	G02	Supply of computer (All in one PC and laptop for DC office, Magura	No.		4.71		OTM	PPA		DC	22.01.2025	22.01.2025	06.02.2025	19.02.2025		20.02.2025				
	G-03	Supply of Cloths & accessories for Gram police (24-25)	No.		39.00		OTM	PPA	11.01.2024	DC			03.02.2024	26.02.2024	28.02.2024	03.03.2024	31.03.2024		30.04.2024	
	G-04	Supply of Cloths & accessories for Staff Of DC Office, Magura (24-25)	No.		3.00		OTM	PPA		DC	13.04.2025	13.04.2025	30.04.2025	04.05.2025						
	G05	Supply of AC (Air conditioner) for DC Office, Magura (2024-2025)					OTM	PPA		DC	13.04.2025	13.04.2025	30.04.2025	04.05.2025						
	G06	Supply of Books for DC Office, Magura (2024-2025)					OTM	PPA		DC	13.04.2025	13.04.2025	30.04.2025	04.05.2025						
	G-03	Supply of Cloths & accessories for Staff Of Magura Circuit House (23-24)	No.		0.55		OTM	PPA		DC	13.04.2025	13.04.2025	30.04.2025	04.05.2025						
	G-04	Supply of Cloths & accessories for Driver and Machine, DC Office Magura (23-24)	No.		1.00		OTM	PPA		DC	05.05.2025		15.05.2025	20.05.2025						
	G05	Supplying Printer for DC Office, Magura	No.		2.40		RFQ	PPA		DC	19.04.2025	19.04.2025	29.04.2025	29.04.2025						
	G06	Supplying Computer Accessories and Installation DC Office, Magura (24-25)	No.		3.76		RFQ	PPA		DC	06.11.2024	06.11.2024	12.11.2024	12.11.2024		14.11.2024				
	G07	Supplying Books for DC Office, Magura (23-24)	No.		1.00		RFQ	PPA		DC	15.02.2024		24.02.2024							
	G08	Furniture (23-24)	No.		3.00		RFQ	PPA		DC	05.03.24		14.03.24							
	G09	Furniture for magura circuit house	No.		3.00		RFQ	PPA		DC	05.03.22		15.03.22							
3	G-42	G-42 (a) Photocopier - 3 Nos. and accessories for CPTU	No.	Lot			RFQ	PPA	No	PD	15-Mar-15		28-May-15				31-Jul-15		28-Aug-15	
4		G-42 (b) Photocopier- 4 Nos. and accessories for CPTU and IMED *	No.	Lot			NCT	PPA	No	PD	01-Jul-16		22-Jul-16				1-Sep-16		15-Oct-16	
9	G-43(a-4)	Printing of training materials for training course(s)	No.		20.00		NCT	PPA	No	PD	20-Mar-15		10-Apr-15				8-May-15		15-Jun-15	
10	G-43 (b)	Printing of Procurement Act and Procurement Rules (Bangla and English)	No.	Lot	37.50		DC	PPA	No	PD	31-Jan-15		18-Dec-14				25-Jan-15		10-Feb-15	

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11	G-45 (c)	Printing of Procurement Rules (Bangla and English)	No	Lot	Package 45 (b) and 45 (c) merged															
12	G-46 (a.1)	Printing of Swadentess materials for Public Procurement (Desk Calendar 2014)	No	2 year	413	BDT 294,825.00	Rfq	PPA	No	DC	14-Dec-13	14-Dec-13	16-Dec-13	16-Dec-13			17-Dec-13	16-Dec-13	20-Jan-14	
22	G-46(l)	Reproduction of Training Materials for 3 week Course	No	Lot	6.25	BDT 1,40,500.00	Rfq	PPA	No	PD	12-Dec-15	30-Dec-14	12-Dec-15	05-Jan-15			30-Dec-15	08-Jan-15	30-Dec-15	1
23	G-46 (l)	Reproduction of Training Materials for 3 Days PM	No	Lot	6.26	BDT 1,36,500.00	Rfq	PPA	No	PD	15-Dec-14	14-Jan-15	30-Dec-14	20-Jan-15			15-Jan-15	25-Jan-15	25-Jan-15	0
22	G-47 (a)	Stationery	No	LS	6.25		Rfq	PPA	No	PD	28-Feb-15		5-March-15				10-Apr-15		10-Jan-15	

* As per delegation of financial power/authority.
 ** Date of Procurement Plan as per the Cover Page