

LOCAL GOVERNMENT ENGINEER

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE |

(a) Name of Project :

(b) Total Project Cost (in Tk. Lakh) :

GOODS PROCUREMENT

Sl. No.	Package No.	Description Of Procurement Package (as per PP/TAPP/DPP)	Unit	Quantity	Procurement Method
1	2	3	4	5	6
1	IRIDP/14/GO1	Purchase of articulated road roller	no.	2	NOTM
2	IRIDP/14/GO2	Supply of Photocopies	no.	2	NOTM
3	IRIDP/14/GO3	Supply of office Stationary			RFQ
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
Total :					

Note : Package Number = Project Name/14/G Serial No.

RING DEPARTMENT

BUDGETS FOR THE YEAR 2013-2014(up to 100.0 lakh)

(c) Budget Allocation for 2013-2014:

GOB :

PA :

Total :

[illegible]

LOCAL GOVERNMENT ENGINEER

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE |

(a) Name of Project :

(b) Total Project Cost (in Tk. Lakh) :

WORKS PROCUREMENT

Sl. No.	Package No.	Description Of Procurement Package (as per PP/TAPP/DPP)	Unit	Quantity	Procurement Method
1	2	3	4	5	6
1	IRIDP/T(syl)/14/W O1	Improvement of Fulbaria-Nagerhat road (ch 0+0- 3+500)	km	3.5	NOTM
2	UGIIP/B(DHA)/14/ WO2	60.00 m bridge on Deli -korotia Suruj road	m	60	NOTM
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
Total :					

Note : Package Number = Project Name/Component or district code/14/W Serial No.

RING DEPARTMENT

BUDGETS FOR THE YEAR 2013-2014(up to 100.0 lakh)

(c) Budget Allocation for 2013-2014:

GOB :

PA :

Total :

[illegible]

LOCAL GOVERNMENT ENG

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND RE

(a) Name of Project :

(b) Total Project Cost (in Tk. Lakh) :

SERVICES PROCUREMENT

Sl. No.	Package No.	Description Of Procurement Package (as per PP/TAPP/DPP)	Unit	Quantity	Procurement Method
1	2	3	4	5	6
1	MIDPCR/14/S1	Design & Supervision Consultants	no.	230	QCBS
2	MIDPCR/14/S2	Monitoring Specialist	mm	24	SIC
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
Total :					

Note : Package Number = Project Name/Component or district code/14/S Serial No.

ENGINEERING DEPARTMENT

REVENUE BUDGETS FOR THE YEAR 2013-2014(up to 50.0 lakh)

(c) Budget Allocation for 2013-2014:

GOB :

PA :

Total :

[illegible]

Ministry/Division :

Agency :

Procuring Entity Name & Code :

Project/Programme Name & Code :

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds
1	2	3	4	5	6	7
UGIIP-II/14/G1	Purchase of 10 (Ten) Steel Fabricated Water Towers	No	10	OTM (ICT)	Minister	ADB
2	Purchase of 8 (Eight) Motor Vehicles, 1500 cc	No	8	LTM National	HOPE	GOB
	Total Value of Goods Procurement					

Note : This Form will be used for Contract Value 100.0 lakh or more;

NUAL PROCUREMENT PLAN
(GOODS)

Estd. Cost in Million Tk.	Time Code for Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract
8	9	10	11	12	13	14	15
215	Planned Dates						
	Planned Days						
	Actual Dates						
65	Planned Dates						
	Planned Days						
	Actual Dates						
AND SO ON							
AND SO ON							
Total = 280							

[illegible]

Ministry/Division :

Agency :

Procuring Entity Name & Code :

Project/Programme Name & Code :

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds
1	2	3	4	5	6	7
UGIIP-II/14/w1	Construction of 5 (Five) Concrete Bridges	No	5	NOTM	Ministry	ADB
UGIIP-II/142w2	Construction of 2 (Two) Flood Regulators	No	2	NOTM	HOPE	GOB
	Total Value of Works Procurement					

Note : This Form will be used for Contract Value 100.0 lakh or more;

ANNUAL PROCUREMENT PLAN
(WORKS)

Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award
8	9	10	11	12	13	14	15
120	Planned Dates						
	Planned Days						
	Actual Dates						
60	Planned Dates						
	Planned Days						
	Actual Dates						
AND SO ON							
AND SO ON							
Total = 180							

Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
16	17	18

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Ministry/Division :

Agency :

Procuring Entity Name & Code :

Project/Programme Name & Code :

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds
1	2	3	4	5	6	7
RIIP-II/14/S1	Study and Design of Hydropower Dam including Preparation of Tender Document, Bills of Quantities and Drawings	m/m	260	QCBS International	CCGP	ADB
RIIP-II/14/S2	Construction Management of City Water Supply System	m/m	100	LCS National	HOPE	GOB
	Total Value of Services Procurement					

Note : This Form will be used for Contract Value 50.0 lakh or more;

ANNUAL PROCUREMENT PLAN

(SERVICES)

Estd. Cost in Million Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation
8	9	10	11	12	13	14	15
57	Planned Dates						
	Planned Days						
	Actual Dates						
4	Planned Dates						
	Planned Days						
	Actual Dates						

AND SO ON

AND SO ON

Total = 61							
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Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
16	17	18	19