

CONSOLIDATED ANNUAL PROCUREMENT PLAN																	
Package No.	Description of Procurement Package Goods			Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2			3	4	5	6	7	8	9	10	11	12	13	14	15	
Procuring Entity Name and Code :		Office of the Admin 2 (LGD) -															
Budget Type :		Revenue		Programme / Project Name and Code :			Not Available										
LGD/OTM-2/2026-27	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	3000000.00	Planned Dates	25-Aug-2027	14-Sep-2027	05-Oct-2027	19-Oct-2027	26-Oct-2027	31-Oct-2027	-	12-Jun-2030
	1	Supply of Furniture	158.00	Nos					Planned Days	0	20	21	14	7	5	67	955
									Actual Dates	-	-	-	-	-	-	-	-
LGD/OTM-1/2026-27	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	2500000.00	Planned Dates	16-Aug-2026	06-Sep-2026	27-Sep-2026	11-Oct-2026	18-Oct-2026	23-Oct-2026	-	30-May-2029
	1	Supply of Furniture	132.00	Nos					Planned Days	0	21	21	14	7	5	68	950
									Actual Dates	-	-	-	-	-	-	-	-
LGD/RFQ-1/2026-27	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) e-GP	HOPE	Government	500000.00	Planned Dates	30-Jul-2026	02-Aug-2026	12-Aug-2026	26-Aug-2026	29-Aug-2026	01-Sep-2026	-	01-Sep-2026
	1	Supply of Furniture	10.00	Nos					Planned Days	0	3	10	14	3	3	33	0
									Actual Dates	-	-	-	-	-	-	-	-
LGD/RFQ-2/2026-27	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) e-GP	HOPE	Government	500000.00	Planned Dates	30-Aug-2026	03-Sep-2026	13-Sep-2026	23-Sep-2026	30-Sep-2026	05-Oct-2026	-	05-Oct-2026
	1	Supply of Uniform	700.00	Nos					Planned Days	0	4	10	10	7	5	36	0
									Actual Dates	-	-	-	-	-	-	-	-
LGD/RFQ-3/2026-27	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) e-GP	HOPE	Government	500000.00	Planned Dates	19-Aug-2026	23-Aug-2026	06-Sep-2026	13-Sep-2026	20-Sep-2026	24-Sep-2026	-	01-Oct-2026
	1	Supply of Computer and related services	150.00	Nos					Planned Days	0	4	14	7	7	4	36	7
									Actual Dates	-	-	-	-	-	-	-	-
LGD/RFQ-4/2026-27	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) e-GP	HOPE	Government	500000.00	Planned Dates	13-Aug-2026	17-Aug-2026	31-Aug-2026	07-Sep-2026	13-Sep-2026	17-Sep-2026	-	24-Sep-2026
	1	Supply of Computer and related services	15.00	Nos					Planned Days	0	4	14	7	6	4	35	7
									Actual Dates	-	-	-	-	-	-	-	-
LGD/RFQ-5/2026-27	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) e-GP	HOPE	Government	500000.00	Planned Dates	30-Aug-2026	03-Sep-2026	15-Sep-2026	29-Sep-2026	06-Oct-2026	11-Oct-2026	-	28-May-2029
	1	Supply of Computer Equipment	30.00	Nos					Planned Days	0	4	12	14	7	5	42	960
									Actual Dates	-	-	-	-	-	-	-	-
LGD/RFQ-6/2026-27	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) e-GP	HOPE	Government	500000.00	Planned Dates	20-Sep-2026	24-Sep-2026	08-Oct-2026	15-Oct-2026	22-Oct-2026	27-Oct-2026	-	03-Nov-2026
	1	Supply of Stationary	200.00	Nos					Planned Days	0	4	14	7	7	5	37	7
									Actual Dates	-	-	-	-	-	-	-	-
LGD/OTM-3/2026-27	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	3500000.00	Planned Dates	20-Aug-2026	03-Sep-2026	23-Sep-2026	07-Oct-2026	14-Oct-2026	19-Oct-2026	-	31-May-2029
	1	Supply of Computer Equipment	1000.00	Nos					Planned Days	0	14	20	14	7	5	60	955
									Actual Dates	-	-	-	-	-	-	-	-
LGD/OTM-4/2026-27	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	4000000.00	Planned Dates	20-Aug-2026	03-Sep-2026	23-Sep-2026	07-Oct-2026	14-Oct-2026	19-Oct-2026	-	31-May-2029
	1	Supply of Computer Equipments	1500.00	Nos					Planned Days	0	14	20	14	7	5	60	955
									Actual Dates	-	-	-	-	-	-	-	-
LGD/OTM-5/2026-27	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	4000000.00	Planned Dates	20-Aug-2026	03-Sep-2026	24-Sep-2026	08-Oct-2026	15-Oct-2026	22-Oct-2026	-	03-Jun-2029
	1	Supply of Computer & Related things	100.00	Nos					Planned Days	0	14	21	14	7	7	63	955
									Actual Dates	-	-	-	-	-	-	-	-
LGD/OTM-6/2026-27	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	5000000.00	Planned Dates	10-Sep-2026	01-Oct-2026	22-Oct-2026	05-Nov-2026	12-Nov-2026	19-Nov-2026	-	06-Jun-2029
	1	Supply of Office Equipment	500.00	Nos					Planned Days	0	21	21	14	7	7	70	930
									Actual Dates	-	-	-	-	-	-	-	-
LGD/OTM-7/2026-27	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	5000000.00	Planned Dates	26-Aug-2026	10-Sep-2026	01-Oct-2026	15-Oct-2026	22-Oct-2026	29-Oct-2026	-	05-Jun-2029
	1	Supply of Printing & Bindings	200000.00	Nos					Planned Days	0	15	21	14	7	7	64	950
									Actual Dates	-	-	-	-	-	-	-	-
LGD/OTM-8/2026-27	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	4000000.00	Planned Dates	27-Aug-2026	10-Sep-2026	01-Oct-2026	15-Oct-2026	22-Oct-2026	29-Oct-2026	-	10-Jun-2029
	1	Supply of Stationary	60000.00	Nos					Planned Days	0	14	21	14	7	7	63	955
									Actual Dates	-	-	-	-	-	-	-	-
LGD/OTM-9/2026-27	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	4000000.00	Planned Dates	25-Aug-2026	08-Sep-2026	29-Sep-2026	13-Oct-2026	19-Oct-2026	27-Oct-2026	-	16-Nov-2026
	1	Supply of Stationary	65000.00	Nos					Planned Days	0	14	21	14	6	8	63	20
									Actual Dates	-	-	-	-	-	-	-	-
LGD/OTM-10/2026-27	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	4000000.00	Planned Dates	27-Aug-2026	10-Sep-2026	01-Oct-2026	15-Oct-2026	22-Oct-2026	29-Oct-2026	-	10-Jun-2029
	1	Supply of Stationary	65000.00	Nos					Planned Days	0	14	21	14	7	7	63	955
									Actual Dates	-	-	-	-	-	-	-	-
LGD/RFQ-7/2026-27	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	HOPE	Government	500000.00	Planned Dates	10-Sep-2026	15-Sep-2026	22-Sep-2026	29-Sep-2026	06-Oct-2026	11-Oct-2026	-	18-Oct-2026

