

5bs j²xUvix BDibqb ciiI`
 MSMvPov, iscy|
 ÔBDibqb ciiI` ev†RU dig KÔ
 [weia 3(2) `óe"]
 ev†RUmvi-ms†yc
 A_ermi 2023-2024

weeiY		ceeZx erm†ii cKZ. ev†RU	PjwZ erm†ii ev†RU ev PjwZ erm†ii ms†kwaZ ev†RU	cieZx erm†ii ev†RU
		2021-2022	2022-2023	2023-2024
Ask-1	ivR wnmve cwib			
	ivR	2,26,638.00	1663315.00	10,68,095.00
	Abÿvb	20,17,980.00	2299582.00	24,30,105.00
	†gvU cwib	22,44,618.00	3962897.00	34,98,200.00
	ev` ivR e"q	22,37,727.00	3922682.00	34,69,205.00
	ivR DØË/NvUwZ (K)	+6,891.00	+40215.00	28,995.00
Ask-2	Dbqb wnmve Dbqb Abÿvb	19969876.00	22544239.00	1,75,65,980.00
	Ab"vb" Abÿvb I PuV	00	00	
	†gvU (L)	19969876.00	22544239.00	1,75,65,980.00
	†gvU cwib maw` (K+L)	19976767.00	22584454.00	1,75,94,975.00
	ev` Dbqbe"q	19640169.00	22544239.00	1,75,65,980.00
	mweK ev†RU DØË/NvUwZ	+6,891.00	+40215.00	28,995.00
	†hvM cvi□K †Ri (1jv RyvB)	00	00	00
	mgvib †Ri	+6,891.00	+40215.00	28,995.00

vÿwiz/

(†gvt b†bex Bmjvg)

mPe

5bs j²xUvix BDibqb ciiI`

MSMvPov, iscy|

vÿwiz/

(†gvt Avãÿv Avj nv`x)

†Pqvigvb

5bs j²xUvix BDibqb ciiI`

MSMvPov, iscy|

0 BDibqb cwił` ev#RU dig L0
 [weia-3(2) Ges AvB#bi PZz Zdımj `óe"]
 5bs j 2xUvix BDibqb cwił` i ev#RU
 A_ermi 2023-2024
 Ask-1- ivR` ımıve
 cvB Avq

Avq			
cwiBi weeiY	ceeZx erm#i i cKZ. Avq	PjıZ erm#i i ev#RU ev ms#kwaZ ev#RU	cieZx erm#i i ev#RU
	2021-2022	2022-2023	2023-2024
1	2	3	4
cvııK †Ri	66559.00	25500.00	40,215.00
Ki I †iU t			
emZ evox	158215.00	162000.00	2,80,000.00
e'emv, †ckv I RxıeKvi Dci Ki	21750.00	60500.00	1,35,000.00
ıe#bv` b Ki	00	00	00
cwił` KZK jvB#mY cvııgU ıd	22900.00	62000.00	1,22,765.00
BRvi v cwiB			
(K) †Lvqvi	2480.00	5500.00	10,000.00
(L) nvUevRvi	369000.00	100000.00	1,97,115.00
AhvıŠK hvbevn#bi jvB#mY	00	2000.00	2,000.00
mıÚıE †_#K Avq	00	3000.00	4,000.00
Mıg Av` vjZ	00	1500.00	2,000.00
ıbeÜb Ki (ıKÜvi Mv#Ub, †KvıPs †m>Uvi)	00	5000.00	5,000.00
e'vsK mY	328.00	00	00.00
Rb# ıbeÜb	82850.00	32000.00	75,000.00
1% fğ n` vŠi Ki	00	52000.00	80,000.00
Abvb` cwiB	298581.00	5000.00	1,15,000.00
Abıyb-ms` vcb			
1 †Pqıg`vb, m` m` mııvbx fvZv (miKvix Ask)	5,72,400.00	572400.00	5,72,400.00
2 BDıc mııPe, ımıve mnt Kıg Kııút Acıv I Mıg cyk M#Yi teZb-fvZıı`	14,49,580.00	1857705.00	18,57,705.00
cvııK †Ri Qıov †gvU ivR` Avq	2978084.00	39,37,397.00	34,57,985.00
cvııK †Ri mn †gvU Avq (ivR`)	3044643.00	39,62,897.00	34,98,200.00

ıvııiz/

(†gvt bııbex Bmıvg)

mııPe

5bs j 2xUvix BDibqb cwił`

MıMıPov, ıscıı|

ıvııiz/

(†gvt Avıııı Avj nv`x)

†Pqıg`vb

5bs j 2xUvix BDibqb cwił`

MıMıPov, ıscıı|

5bs j²xUvix BDibqbcii I¹
MsmPov, iscy|
Ask 1-ivR⁻ inmve
e^q
A_ermi 2023-2024

e ^q	ceeZx erm ^{†ii} cKZ e ^q	PjwZ erm ^{†ii} ev ^{†RU} ev ms ^{†kwa} Z ev ^{†RU}	cieZx erm ^{†ii} ev ^{†RU}
e ^{†qi} LvZ	2021-2022	2022-2023	2023-2024
1	2	3	4
m ^{avi} Yms ⁻ vcb/cwZôwbK			
K. m ^{av} bv/fvZv [†] Pqvig [†] vb, m ⁻ m ⁻	5,72,400.00	1272000.00	12,72,000.00
L. KgKZv I KgPvix [†] i ⁻ teZb-fvZw ⁻			
(1) c ⁱⁱ I ⁻ KgPw [†] i (BDic m [†] Pe, inmve mnKvix Kig K [†] úDUvi Acvt I Mg cyjk)	14,49,580.00	1813542.00	18,57,705.00
(2) v ^{qhy} e ^q (miKvix KgPvix m [†] úwKZ)	00	00	00
M. Ab [†] vb ⁻ cwZôwbK e ^q	00	5000.00	10,000.00
N. Avb [†] ZwIK Zniet [†] j ⁻ vbš ⁱ	00	00	00
O. hvbevb [†] g [†] vgZ I Rvjb ^x	00	5000.00	2000.00
2.Ki Av [†] q [†] i Rb ⁻ e ^q	00	18000.00	25,000.00
3.Ab [†] vb ⁻ e ^q			
K. tUv [†] jd [†] vb [†] ie ^j (B [†] Uvi [†] bU, t [†] gievBj BZ [†] w ⁻)	00	00	00
L. v [†] yr [†] ie ^j	24200.00	24000.00	30,000.00
M. g [†] bnvix	4,662.00	00	2500.00
N. M [†] vm ie ^j / [†] ibZx c [†] WZ [†] iva ms [†] μvš cPvibv	00	3000.00	2000.00
O. c [†] wbi [†] ie ^j /e [†] vsK PvR(†bR ⁻ , Rb [†] beÚb)	21.00	2000.00	3000.00
P. f [†] g Dbqb Ki	00	500.00	500.00
Q. Af [†] š [†] iY [†] ibix [†] y [†] e ^q	00	00	12000.00
R. g [†] g [†] jv LiP	00	3000.00	3000.00
S. Av [†] c [†] qb e ^q	45215.00	22000.00	40,000.00
T. i [†] y [†] te [†] y [†] Y Ges t [†] mev c [†] vbR†bZ e ^q	00	3000.00	3,500.00
U. Ab [†] vb ⁻ c [†] ii [†] kia [†] h [†] vm ⁻ Ki/ie ^j	24,276.00	00	00
V. Avb [†] y [†] ½K e ^q	12844.00	2000.00	5,500.00
4.Ki Av [†] vq LiP (†e†fb t†ivRóvi, dig, i†k ⁻ eB BZ [†] w ⁻ g†y)	476699.00	8000.00	10,000.00
5.e [†] y [†] t†ivcYI i [†] y [†] ve [†] y [†] Y/†h†M†h†M	90000.00	2000.00	2,000.00
6.mvgwRK I agxq c†Zô†b Ab†yb	00	00	5,000.00
K. BDibqb GjvKvi [†] †e†fb c†Zô†b/ Kv†e Av [†] _K Ab†yb (e [†] ú ³ K mn)t		5500.00	5,500.00
7. RvZxq [†] †em D ⁻ hvcb	00	5000.00	10,000.00
8. tLjvay [†] I ms ⁻ †Z.	00	2000.00	5,000.00
9. Ri†ix [†] †vY†e†fb m†f Av†qvRb	00	6000.00	8,000.00
10. ivR ⁻ DôĚ Dbqb inm†e ⁻ vbš ⁱ (1%)	00	52000.00	80,000.00
11. ivóxq tKvIvm†i Rb† [†] beÚb †d Rgv	82850.00	30000.00	75,000.00
†gvU e ^q	2782747.00	3922682.00	34,69,205.00
mgw†B tRi	261896.00	40,215.00	28,995.00
me†gvU e ^q (ivR ⁻ inmve)	3044643.00	39,37,397.00	34,98,200.00

5bs j ²xUvix BDibqbcii I`
MsMvPov, iscý |
Ask 2- Dbqbinnmve
cviß
A_ermi 2023-2024

Avq			
cvißiieeiY	ceeZx ermþii cKZ. cviß	PjZermþiievþRUevmsþ kvaZevþRU	cieZermþiievþRU
	2021-2022	2022-2023	2023-2024
1	2	3	4
cviþK þRi	561438.00	00	00
1 Abýwb (Dbqb)	00		
K. DcþRjv cvi I`			
1. GvWic	00	200000.00	300,000.00
L. miKvi			
1. BDibqb Dbqb mnvqZv Znnej	00	2469539.00	10,00,000.00
2. GjRGmncN3 (vciwR)	741855.00	800000.00	2,00,000.00
3. BGGjwR	00	100000.00	80,000.00
4. AwZ`wi` KgmRb (BvRicw-IþqR I bbIþqR)	6502000.00	5000000.00	79,40,000.00
5. wU-Avi	531041.00	1750000.00	3,00,000.00
6. KweLv I KweUv	1224264.00	1900000.00	4,50,000.00
7. wfwRw	5177232.00	4334400.00	41,24,400.00
8. wfRGd	3086516.00	4740300.00	24,91,580.00
9. wR,Avi	-	500000.00	5,00,000.00
M. Abvb` Drm (h`_vþK, wb`ófvtþe DþjL KwiþZ nBþe)	2959678.00	100000.00	1,00,000.00
2 þ`Qv cþYw`Z Pv`v	00	00	00
3 ivR` DøE(1% Dbqb wnmþe vþvši)	2,00112.00	650000.00	80,000.00
cviþK þRi Qvov þgvU cviß	20422698.00	22544239.00	1,75,65,980.00
cviþK þRi mn þgvU cviß (Dbqb wnmve)	20984136.00	22544239.00	1,75,65,980.00

(þgvþ bþþbex Bmjvg)

mPe

5bs j ²xUvix BDibqbcii I`

MsMvPov, iscý |

(þgvþ Avãýv Avj nv`x)

þPqvigvb

5bs j ²xUvix BDibqbcii I`

MsMvPov, iscý |

5bs j²xUvix BDibqb cii l`

MosMvPov, iscý|

Ask 2- Dbqb inmve e`q

A_ermi 2023-2024

e`q			
e`q lee iY	ceeZx erm#ii cKZ. e`q	PjZ erm#ii ev#RU ev ms#kwaZ ev#RU	cieZx erm#ii ev#RU
	2021-2022	2022-2023	2023-2024
1	2	3	4
1 KII I tmP	1,36,800.0	400000.00	5,00,000.00
2 kI I Kzi kI		200000.00	2,00,000.00
3 t f\$Z AeKvVv#gV (#hvMv#hvM)	8207654.00	1300000.00	15,00,000.00
4 Av_-mvgvRK AeKvVv#gV	84,500.00	600000.00	7,00,000.00
5 μxov I ms`Z.	1,00,000.00	200000.00	2,00,000.00
6 eiea (iefb agiq cizô#bi Dbqb, WvRUvj tmUv#ii gjvgvj mieivn,Rbi beÜb Kihμg I e`isK PIR)	2,20,496.00 16070.00 164250.00 1228136.00 9523531.00	150000.00	2,00,000.00
7 tmev		100000.00	2,00,000.00
8 kyv	634560.00	669539.00	7,00,000.00
9 v` I cyó	2,13,750.00	500000.00	6,00,000.00
10 `wi` nvmKiY t mvgvRK ibivcEv I cWZômbK mnvqZv	25,00,000.00	5000000.00	23,74,400.00
11 cjx Dbqb I mgeiq	2,00,000.00	650000.00	3,00,000.00
12 gvinjv, hç I ki Dbqb	35,00,000.00	4834400.00	38,55,680.00
13 `hvM e`e`cbv I tVY	28,33,255.00	6740300.00	69,35,900.00
#gvU e`q	1,96,40,169.00	22544239.00	1,75,65,980.00
14 mgvB tRi	3,29,707.00	00	00
#gvU e`q (Dbqb inmve)	1,99,69,876.00	22544239.00	1,75,65,980.00

(#gvt b#bex Bmjvg)

mPe

5bs j²xUvix BDibqb cii l`

MsmvPov, iscý|

(#gvt Avãýv Avj nv`x)

tPqvig`vb

5bs j²xUvix BDibqb cii l`

MsmvPov, iscý|

0BDibqbcii` ev#RU dig M0
 [i#a-5(1)(K) `0e"]
 BDibqbcii` KgKZv I KgPvi#` i weeiYx
 A_ ermi 2023-2024

ie fV M /kvLv	μg Kbs	c#`ibvg	c#`i ms L`v	bvg	teZb μg	gnvN fvZv (hiv` _v#K)	c#`q fiel`Zn ie j	Ab`vb` fvZv`	gvmmK Mo A#_i civigY	evrmiiKciv °ijZ A#_i civigY	gS e`
1	2	3	4	5	6	7	8	9	10	11	12
j ² xUvix BDibqbcii`	1	BDibqbcii` mPe	1	#gvt b#bex Bmjvg	20290.00	00	48000.0 0	168430.00	30606.00	411910.00	
j ² xUvix BDibqbcii`	2	wnmve mnt Kvg Kivut Acv#iUi	1	#gvt tgvRvin`	11320.00	00	00	106432.00	18114.00	242272.00	
j ² xUvix BDibqbcii`	3	`dv`vi	1	#gvt Gg`v`y`nK	7000.00	00	00	14000+ 52*300= 29600.00	9466.66	113600.00	
j ² xUvix BDibqbcii`	4	gnjv`vi	9	#gvt `yygqv	6500.00	00	00	13000+ 52*300= 28600.00	8883.33	106600.00	
j ² xUvix BDibqbcii`	5	gnjv`vi	-	#gvt AvgRv`y` nK	6500.00	00	00	13000+ 52*300= 28600.00	8883.33	106600.00	
j ² xUvix BDibqbcii`	6	gnjv`vi	-	#gvt Avãjv mivjvg	6500.00	00	00	13000+ 52*300= 28600.00	8883.33	106600.00	
j ² xUvix BDibqbcii`	7	gnjv`vi	-	#gvt AvRRv ingvb	6500.00	00	00	13000+ 52*300= 28600.00	8883.33	106600.00	
j ² xUvix BDibqbcii`	8	gnjv`vi	-	#gvt tg#n`x nvmvb	6500.00	00	00	13000+ 52*300= 28600.00	8883.33	106600.00	
j ² xUvix BDibqbcii`	9	gnjv`vi	-	#gvt Akiid# Bmjvg	6500.00	00	00	13000+ 52*300= 28600.00	8883.33	106600.00	
j ² xUvix BDibqbcii`	10	gnjv`vi	-	#gvt Rqvij Aite`xb	6500.00	00	00	13000+ 52*300= 28600.00	8883.33	106600.00	
j ² xUvix BDibqbcii`	11	gnjv`vi	-	#gvt jvfjyggv	6500.00	00	00	13000+ 52*300= 28600.00	8883.33	106600.00	
j ² xUvix BDibqbcii`	12	gnjv`vi	-	#gvt AvgRv`y` Bmjvg	6500.00	00	00	13000+ 52*300= 28600.00	8883.33	106600.00	
me tgvU										1727182.00	

(#gvt b#bex Bmjvg)

mPe

5bs j²xUvix BDibqbcii`

MsmvPov, isc#j|

(#gvt Avãjv Avj nv`x)

tPqvig`vb

5bs j²xUvix BDibqbcii`

MsmvPov, isc#j|