

ANNUAL PROCUREMENT PLAN
Financial Year: 2022-2023

Ministry/ Division : LGRD & Co-operative (Local Govt. Division)
Agency : Khulna Water Supply and Sewerage Authority (KWASA)
Procuring Entity Name : MD Kamaluddin Ahmed

Budget: Revenue Fund

Package No	Description of Procurement Package GOODS	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (In Lac Tk.)	Estimate Approval	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract sign.	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
G-01	Supply of Poly Aluminum Chloride (PAC) Powder at Bangabandhu Water Treatment Plant of Khulna WASA for Financial Year 2022-23	OTM	Managing Director, KWASA	GoB (NCT)	55.80	13-Jun-22	13-Jun-22	5-Jul-22	6-Jul-22	19-Jul-22	19-Jul-22	4-Aug-22	51 days	2-Feb-23
G-02	Supply of Liquid Chlorine Gas at Bangabandhu Water Treatment Plant of Khulna WASA for Financial Year: 2022-23	OTM	Managing Director, KWASA	GoB (NCT)	10.30	20-Jul-22	28-Jul-22	28-Aug-22	4-Sep-22	11-Sep-22	15-Sep-22	2-Oct-22	72 days	2-Apr-23
G-03	Supply of Stationery Materials to Khulna WASA Store for Financial year 2021-2022	OTM/RFQ	Managing Director, KWASA	GoB (NCT)	3.86	1-Aug-22	8-Aug-22	6-Sep-21	13-Sep-22	20-Sep-22	25-Sep-22	10-Oct-22	69 days	10-Nov-22
G-04	Supply of HDPE House Connection & Main Pipeline Repair Pipe-fittings to Khulna WASA Store for Financial year 2022-2023	OTM	Managing Director, KWASA	GoB (NCT)	30.00	4-Aug-22	11-Aug-22	11-Sep-21	18-Sep-22	25-Sep-22	29-Sep-22	16-Oct-22	72 days	16-Mar-23
G-05	Supply of 15 HP Submersible Pump Motor Set	OTM	Managing Director, KWASA	GoB (NCT)	14.64	4-Aug-22	11-Aug-22	11-Sep-21	18-Sep-22	25-Sep-22	29-Sep-22	16-Oct-22	72 days	16-Mar-23
G-06	Supply of Laboratory Test Chemicals for Bangabandhu Water Treatment Plant of Khulna WASA for Financial Year 2022-23.	OTM	Managing Director, KWASA	GoB (NCT)	6.30	4-Aug-22	11-Aug-22	11-Sep-21	18-Sep-22	25-Sep-22	29-Sep-22	16-Oct-22	72 days	16-Feb-23
G-07	Supply of 6 No. Hand Pump Complete Set & its Parts Financial Year 2022-23.	OTM/RFQ	Managing Director, KWASA	GoB (NCT)	2.33	8-Aug-22	14-Aug-22	12-Sep-21	19-Sep-22	26-Sep-22	2-Oct-22	20-Oct-22	72 days	4-Dec-22
G-08	Supply of Electrical Materials for Financial Year 2022-23.	OTM	Managing Director, KWASA	GoB (NCT)	4.75	8-Aug-22	14-Aug-22	12-Sep-21	19-Sep-22	26-Sep-22	2-Oct-22	20-Oct-22	72 days	4-Dec-22
G-09	Supply of Poly Aluminum Chloride (PAC) Powder & Liquid Chlorine Gas at Bangabandhu Water Treatment Plant of Khulna WASA for Financial Year 2022-23 (Package-02)	OTM	Managing Director, KWASA	GoB (NCT)	55.00	20-Sep-22	27-Sep-22	26-Oct-21	1-Nov-22	8-Nov-22	13-Nov-22	30-Nov-22	70 days	30-May-23
Total value of Procurement =					182.98									

26/09/2022
স্বাক্ষরিত করা
প্রকৌশলী (সিভিল)
খুলনা ওয়াশা, খুলনা।

26/09/22
MD. REZAUL ISLAM
Executive Engineer
Khulna WASA, Khulna.

26/09/22
খান মোল্লিম আহম্মদ
তত্ত্বাবধায়ক প্রকৌশলী
খুলনা ওয়াশা, খুলনা।

26/09/22
মোঃ আব্দুল্লাহ, পিই
ব্যবস্থাপনা পরিচালক
খুলনা ওয়াশা।